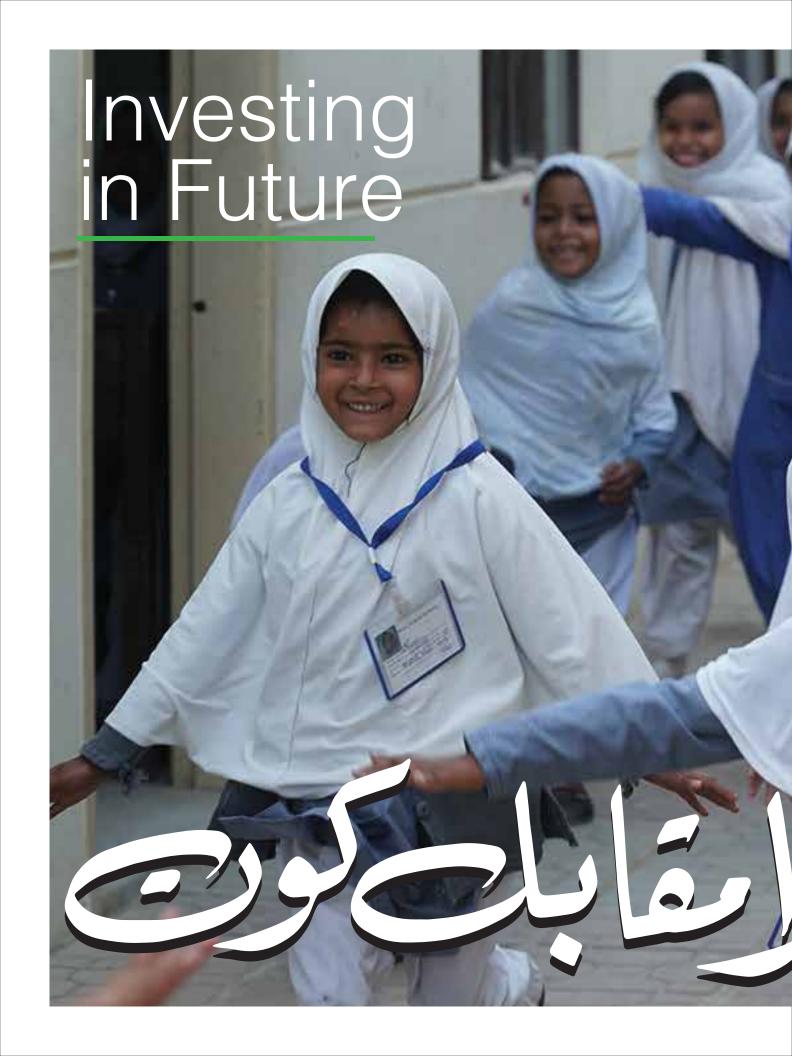
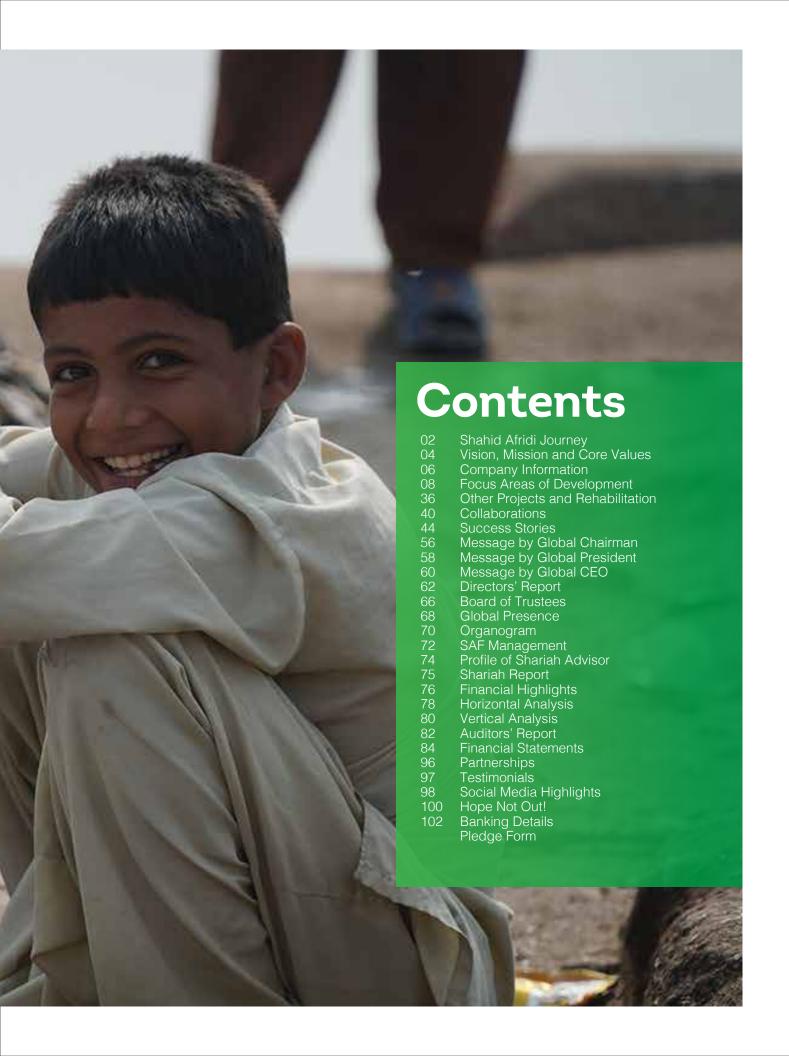


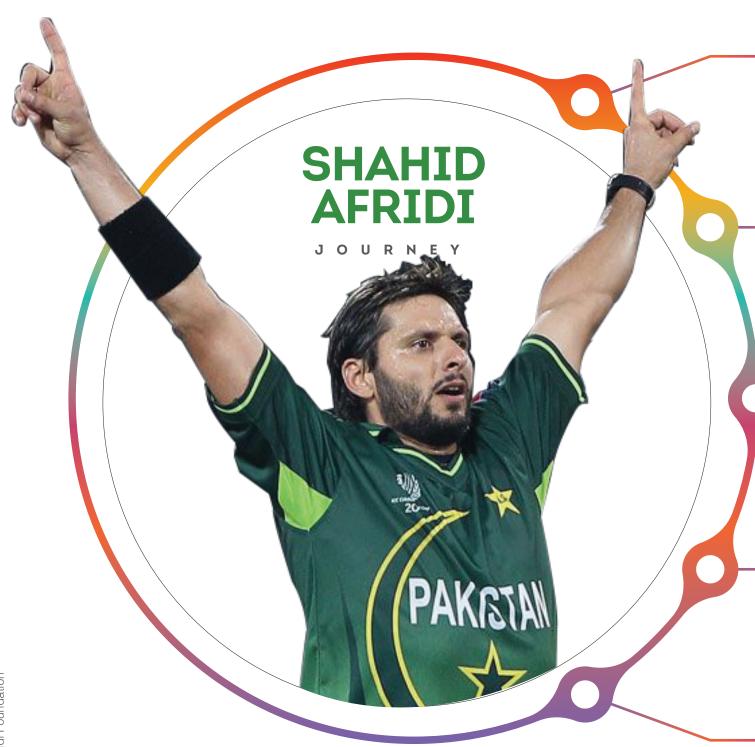
ANNUAL REPORT 2018











OCTOBER 2000

ALLROUND DOMINANCE

BULLIES ENGLAND WITH BALL AND BAT TO GIVE PAKISTAN A SERIES-LEVELLING WIN IN LAHORE. FOLLOWS UP 5 FOR 40, WITH A BRISK 61 TO SEAL AN EASY WIN AND THE MAN-OF-THE-MATCH AWARD.

SEPTEMBER 2007

BEST TWENTY20 CRICKETER IN THE WORLD WINS THE PLAYER OF THE SERIES AWARD IN THE ICC WORLD TWENTY20 IN SOUTH AFRICA, SCORING AT A STRIKE RATE OF ALMOST 200, AND TAKING 12 WICKETS AT AN ECONOMY RATE OF 6.71.

JUNE 2009 MAN FOR THE BIG OCCASION
HIS PERFORMANCES IN THE SEMIS AND
FINAL MAKE PAKISTAN THE WORLD
TWENTY20 CHAMPIONS. AFRIDI SCORES

TWENTY20 CHAMPIONS. AFRIDI SCORE A 51 & TAKES 2 WICKETS IN THE SEMI-FINALS, AND THEN GUIDES HIS TEAM TO THE CHAMPIONSHIP IN THE FINAL AGAINST SRI LANKA.

MARCH 2014 A NEW JOURNEY Hope - Not Out! SHAHID AFRIDI ESTABLISHED THE SHAHID AFRIDI FOUNDATION WHICH AIMS TO PROVIDE HEALTHCARE, EDUCATION AND WATER FACILITIES IN PAKISTAN.

AUGUST 2015

WORLD'S MOST CHARITABLE ATHLETE

HE WAS NAMED AMONG THE WORLD'S MOST CHARITABLE ATHLETES BY DOSOMETHING.ORG IN AUGUST 2015. UNICEF AND MANY PAKISTANI AUTHORITIES HAVE TAKEN SHAHID AFRIDI ON BOARD FOR THE ANTI-POLIO CAMPAIGN IN THE TRIBAL BELT OF WAZIRISTAN REGION.

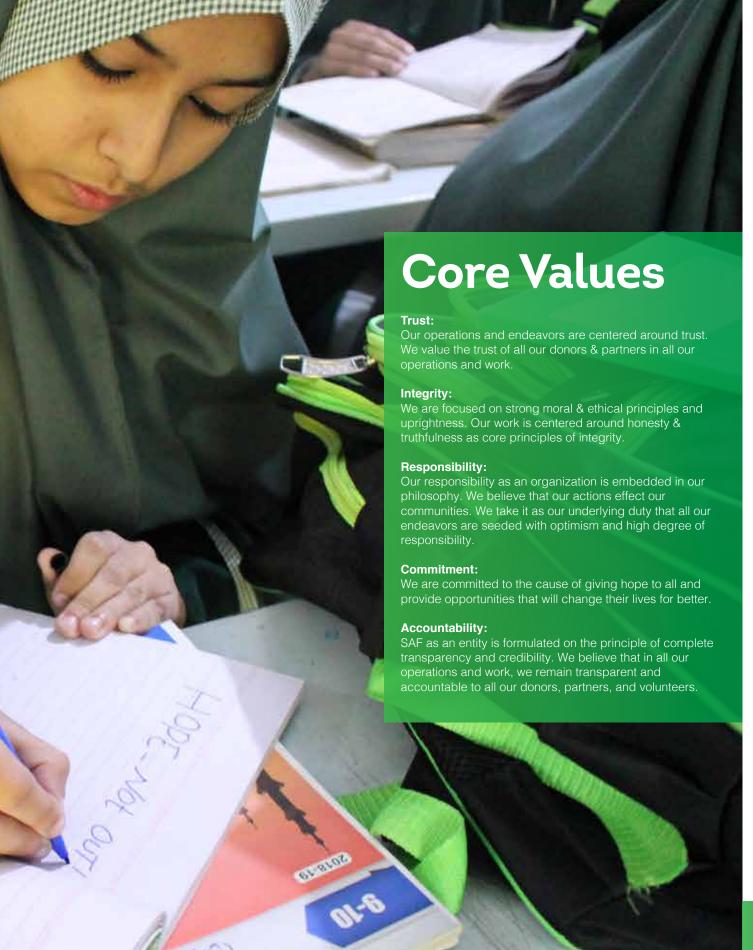
Vision

Mission

and humanitarian aid enabling ethical, moral and intellectual























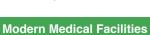
Sahibzada Fazal Rehman **Charity Hospital**

Sahibzada Fazal Rehman Charity Hospital is first and only charity based, high-quality health care provider in Tangibanda - Kohat. Our distinguished doctors and caregivers are devoted to treating every patient with clinical excellence and compassionate care. SFCH has complete services in emergency medicine, primary care, dental facilitation, diagnostic imaging, antenatal and postnatal care and pharmacy. Run and managed by Shahid Afridi Foundation providing care beyond medicine since 2014.

SFCH facilitating more than 100 patients daily and providing 15+ first aid and primary life saving facilities to the population of approximately 270,000 from 20 villages of the surrounding neighbourhoods.

In-house Facilities

- OPD (Male/Female)
- 4 Fulltime doctors and lab technician available
- Laboratory Pharmacy Minor OT
- Separate wards for male & female
- 24-hours-a-day, 7 days a week ER medical attention
- Well equipped Dental Clinic
- Govt. recognized pediatrics and neonatal vaccination center
- Well-equipped life saving Ambulances
- Normal birth facility with complete surgical equipment (Labor Room)
- 2 spacious rooms with facilities for housing & lodging of outstation staff & doctors
- In-house electricity backup through alternative energy Solar panels and standby diesel gen-set













ECG



















A simple gesture



SFCH is a charitable project run by Shahid Afridi Foundation. The hospital is entirely dependent upon donations and volunteers for its day to day operations.

Modern state-of-the-art infrastructure













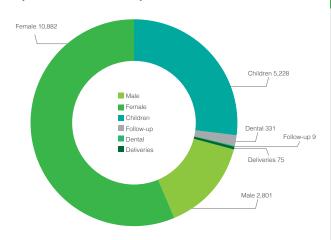


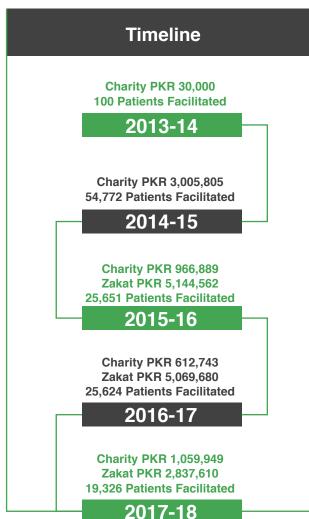
Project Progress / Key Achievements

19,326 Patients have been treated during 2017-18 with the generous donations.

SFCH Kohat Patient Summary July 2017 – June 2018								
Year	Total	Children	Female	Male	Follow-up	Dental	Deliveries	Lab test
2017-18	19,326	5,228	10,882	2801	9	331	75	14,823

Graphical illustration of patients SFCH 2017-18





What people are saying

Testimonial 1

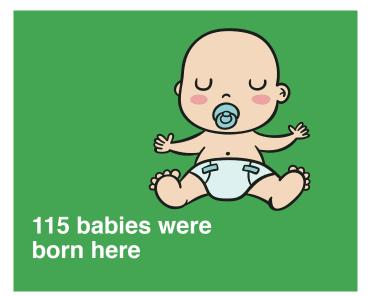
"I was struck by the lightning while working on the fields, and all my clothes were set on fire and I was unconscious. The shock caused me a seizure and respiratory arrest. I was immediately bought to the SFCH for the treatment and my life was saved."

Testimonial 2

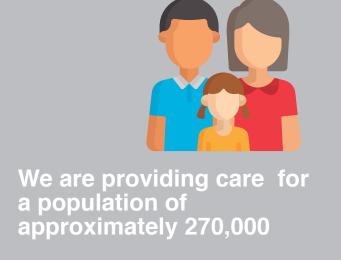
"I reached SFCH with extreme pain and infection in my right toe. My previous surgeon had left some foreign particles into my toe during the IGPN surgery. For several years I spent my life in pain and suffering. At SFCH just in few procedures the doctors totally cured my toe and now I am spending my life as a healthy human being"

Testimonial 3

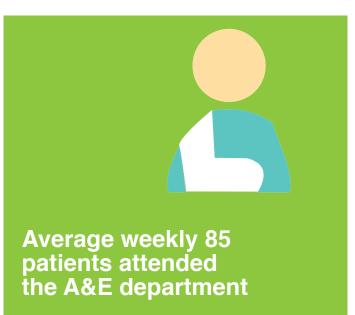
" I had a major fall from a two story building and landed on my right hip and shoulder. I was the only bread earner for my family and this fall meant lost of all the opportunities to run my household. I went on to have my surgery with a fabulous team of doctors at SFCH. Now I am fully recovered and I thank all the generous people for their support which have restored my belief that there are some generous people out there in the world who really care"



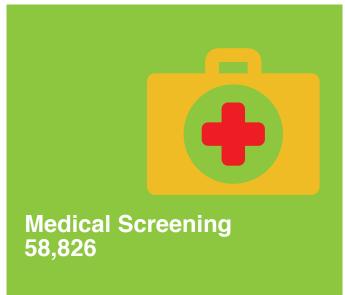














We employ 31, staff including...

04 Doctors



08
Nurses &
Technicians



15 Clinical Support staff



05 Admin & Clerical





Thar Hospital

Project Brief

Thar Foundation (a subsidiary of Engro & SECMC) has the prime responsibility of the project, as Engro group has committed not only to substantially fund the construction cost but also has a firm commitment to run the operational expenses of the Thar Hospital. Thar Foundation and Engro have chosen the top operating hospital to operationally manage the Thar Hospital. The Thar Hospital is a 250 bed project with an estimated cost of PKR 2.4 Billion (USD 20 Million).



A Land measuring 100 acre has been donated by Government of Sindh for this project and Government of Sindh has also planned to support the project in the long run.

The Hospital will consist of two blocks in Phase - I. A general block and a maternal block (Mother and Child Block). Shahid Khan Afridi has done many appearances on National television and toured globally to raise funds of PKR 100 Million donated to Thar Foundation including generous donation of PKR 50 Million from Government of Punjab.

Project Milestones

The project is planned in 2 phases under which 100-120 beds are planned under phase 1 and to be completed by June 2019

Phase 1: During 1st phase of the project target of 100-120 beds block to be completed by June 2019. PAEDS & GYNAE BLOCK will have specialized faculty and provision for Obstetrics, Gynecology and Pediatrics – dedicated facility for maternal and infant care with 2 wards, up to 100 beds, operation theatres, labour rooms, doctors, nursing staff and administration. General Block will have within it provision of family medicine, OPD, General Surgery, Orthopedics, Emergency, Medicine along with a 24/7 trauma center

Phase 2 and 3: After successful completion of 1st phase it is targeted to expand by accommodating 130 more bed with the completion of the project of 250 bed by the year 2021-22



Mr. Shahid Afridi, Global Chairman of SAF has presented the cheque of 100 million rupees for Thar Hospital.

Other Details of Thar Hospital

The Hospital will have provision of family medicine OPD, General Surgery, Orthopedics, Emergency Medicine along with a 24/7 trauma center.

The hospital will also run Specialized Programs under the Global Health Directorate and Indus Health Network pertaining to malaria, tuberculosis, mental illnesses, thalassemia etc.

Expected Annual Footfall total number of patients registered and visiting the facility; approximately 124,831 including all admissions, consulting clinic visits, emergency visits etc.

Operational Cost; commitment from SECMC & Engro Power Gen for 10 years and an endowment is being planned with the Thar Coal Project.



Hospital Layout



OPD BLOCK A



BLOCK B



Overview of Construction















Education

"There are two powers in the world; one is the sword and the other is the pen. There is a great competition and rivalry between the two... Education is a matter of life and death for our country." - Muhammad Ali Jinnah.















Post Nov 2017

Post adoption

224 Students were enrolled post adoption with dreadful infrastructure and lacking of basic amenities.

Nov-Dec 2017

Implementation

SAF increased the total number of enrolments to 263. Further strengthening the support by distributing free course material, stationery and uniforms & shoes amongst the students.

Jan-Mar 2018

Student and Staff Development

During the last quarter of the academic year arrangement of co-curriculum activities for students and staff. Medical and different well being camps were also arranged with their scholastic activities.

Apr-Jun 2018

Infrastructure

During the summer vacations the school's infrastructure was renovated.

Whitewash of the whole school, inclusion of new benches and installation of UPS as alternative power resource. Additional enrollment of 30 more students.











Future Plans



Student Development

A play ground for mental and physical nourishment of the students, construction of Science and IT labs, Mentoring and career counseling sessions and co-curricular activities.



Community Engagement

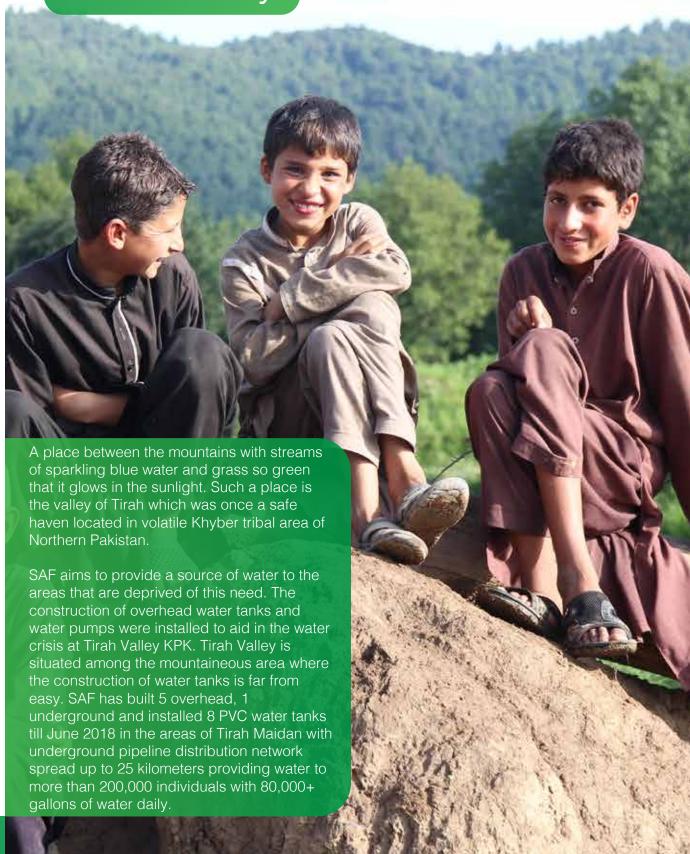
Through our unique and effective model a vocational training center is being planned to deliver superior community care with new social opportunities for a sustainable enterprise development and micro financing facilities.



SAF Vision 2020

With the vision 2020 SAF aims to start 20 schools by the year 2020. Educating more then 6000 underserved and out of the school children to educate the most neglected communities of every corner of Pakistan.





During the Year



14 Storage
Water Tanks



13 Handpumps
in Tirah at various locations



25 kilometers

of Pipelines Radius in Tirah



11770 Families

206700 Individuals



80400 Gallons

per day















Now the citizens of this backward isolated area are finally able to enjoy one of the most basic of human need, something that due to their situation was considered to be the luxury of having access to water.

To ensure the possibility of providing approximately 24,000 individuals, 4,095 families. SAF aims to provide water in interior Sindh and KPK.

KOHAT:

01
Overhead wate tank in Dolibanda

50

Handpumps across the city of Kohat

910 Households of Kohat 9910

Population
Benefited

SINDH:

54

Handpumps across Sindh 3185
Households
of Sindh

14086
Population
Benefited

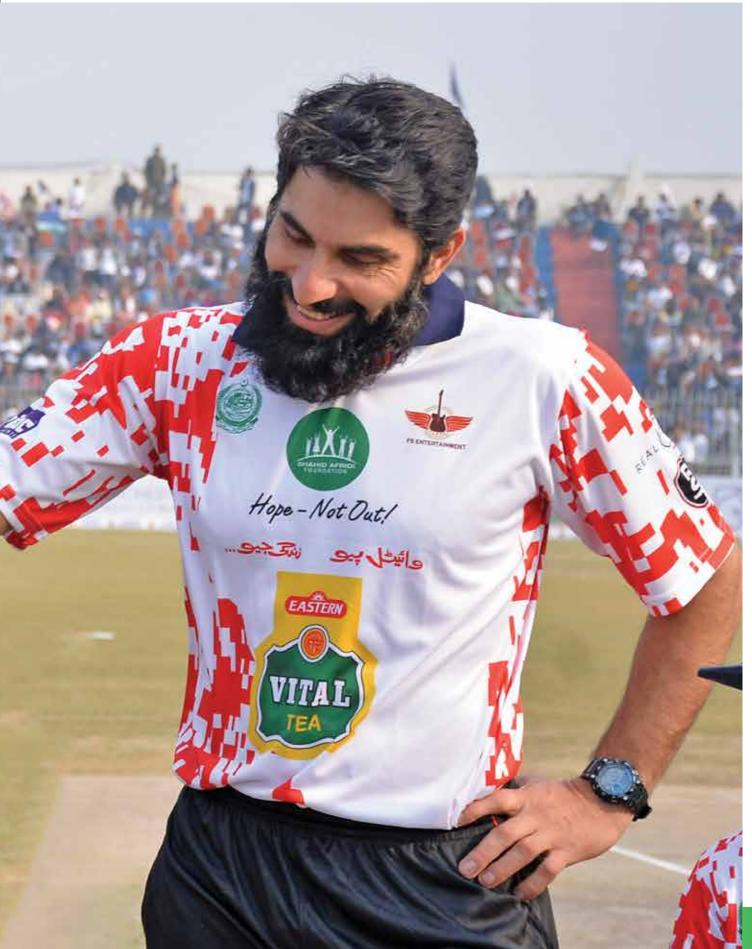




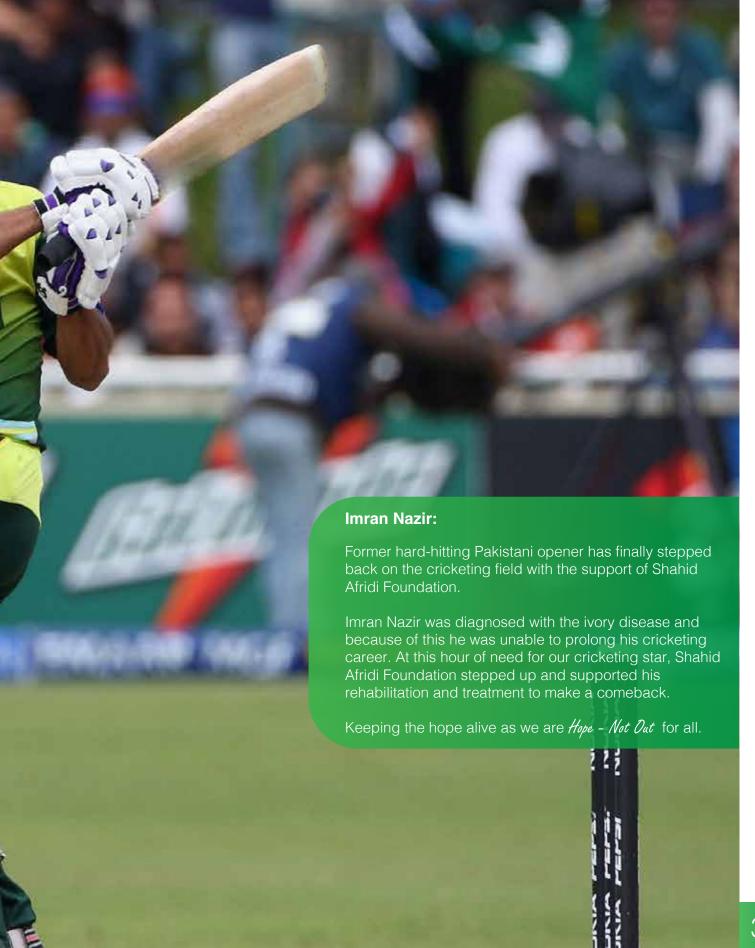












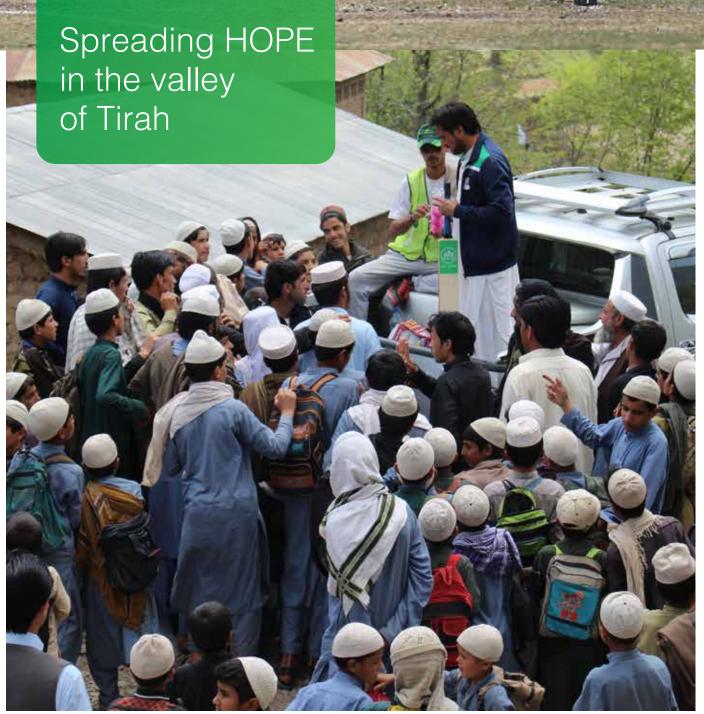




Sports contribute to the muscle development, coordination, critical thinking assisted towards the disease prevention and overcome depression. SAF promote healthy initiative for youth and prevent engaging in criminal and illegal activities. Such is the case of a local soccer ground at Kohat where the youth was involved in criminal and illegal activities. SAF contributed towards the society by adopting the ground with the help of local government to promote sportsmanship amongst the youth. The ground was dedicated by the name of Shahid Afridi as "LALA Ground" for taking this initiative as token of appreciation towards the betterment for the young generation.







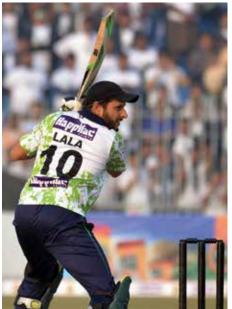


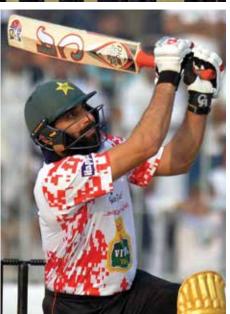


For the children of Tirah Valley, there was nothing to look forward to, when SAF came to Tirah valley, our objective was to spread Hope. SAF distributed sports goods to the children so that they could play. Our aim is to spread joy for the people and children living in the village and one day see a star be born.











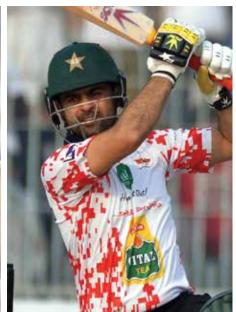
















SAF held the SAF T10 Charity Match at Iqbal Stadium, Faisalabad. The match was held to promote and support for SAF's main initiatives, namely provision of health, education and water to all. For this cause many Pakistani renowned Cricket players joined hands and participated in this fundraising charity match. All of the fund raised from this match was contributed towards SAF upcoming projects.









Revamping of Mass Communication Department -University of Karachi

At SAF, we recognize the importance of education and supplementing education. We believe that our students need state-of-the-art facilities. Therefore, it is our job to nurture these young minds. In collaboration with the brilliant team at Mass Communication Department - Karachi Uiniversity, SAF aims to achieve just that by providing them with valuable and long-lasting infrastructure.

In an effort to provide a better physical learning environment, SAF undertook the project to improve and upgrade an already existing sub-par structure in Mass Communication Department - University of Karachi. From classrooms to the main hall and administrative office SAF revamp the department and uplift the archaic infrastructure of the department.





LuminAID LIGHTS IN TIRAH VALLEY



Tirah valley in FATA had no access to electricity, instead of using kerosene lamps that were not only dangerous but also bad for the environment. SAF procured and delivered LuminAid lights that helped provide light to the people of Tirah as an alternative to the hazardous and dangerous kerosene lamps.

CREATING A SAFE HAVEN



A ray of hope in an otherwise dark world, that is what Dar-ul-sukun has proved to be for many children and elderly people. This is a home for abandoned and vulnerable people who have nowhere to go, who are homeless, wandering the streets in the hope that someone would help them and support them. SAF supports the institution and helps them secure a brighter future for our children.

RELIEF TO ROHINGYA MUSLIMS



SAF ventures to not only help people in Pakistan but also globally. Understanding and acknowledging the plight of Rohingya Muslims of Myanmaar, SAF funded PKR 5 Million to the cause through the help of its partner Baitussalam Welfare Trust (BWT). SAF would continue to support such initiatives nationally and globally to help uplift societies and communities.

GIVING BACK



In the spirit of giving back in the holy month of Ramadan, SAF alongside its various other projects arranged free iftar for the poor community in Lahore, feeding about 200+ individuals daily. Many celebrities including cricketer Ahmed Shahzad endorsed this initiative, attending most of the iftars himself.

BEYOND GEOGRAPHICAL BOUNDARIES



Providing free food to the underprivileged both at home and abroad. SAF has been successful in pulling out food drives across globe. We are on a mission to provide people with sufficient nutrient diet to help them stay healthy.



After conducting successful food drives in Pakistan, SAF decided to expand its operations overseas. Distance is a factor that has proved to be no hindrance when it comes to helping others, be it Pakistan or any other part of the world. Food drives also conducted in US in collaboration with ICNA Relief with more than 300 homeless people being fed every month.

TIRAH VALLEY MEDICAL CAMP

Provided 1079 patients with Medical consultation in Gastroenterology, Cardiology, Pediatrics, Orthopedic, General ENT diseases, basic lab tests and screening.













AGHOSH ORPHANAGE



Another big achievement for Shahid Afridi Foundation is the successful collaboration with Al-Khidmat Foundation for Aghosh Orphanage. We want every child of this nation to seek education and prosper in life. For this, SAF has not only donated PKR 2 million to Aghosh but has committed medical facilities for these children from our Sahibzada Fazal Rehman Charity Hospital.

REPATRIATION OF PRISONERS



The global chairman of SAF has a lot of love for Pakistani expats working in foreign countries. Mr. Shahid Afridi came to know that there are several Pakistanis in the Dubai prison due to non-payment of small fines.

Shahid Afridi personally spoke to the Dubai Police Chief and requested the release of these prisoners and discussed the work of Shahid Afridi Foundation (SAF) for humanity. As a result, a batch of 200 prisoners were released by Dubai Police as a good gesture for SAF.









Signing with EY - Ford Rhodes as External Auditor.



Signing with Deloitte - Yousuf Adil as Internal Auditor.



Signing with KPMG - Taseer Hadi & Co as Tax Advisor.



Signing with Bawaney & Partners as Legal Advisor.



Signing with Al Baraka Bank as banking partner.



Signing with Dubai Islamic Bank as banking partner.



Signing with PSO as funding partner.



Signing with Islamic Relief as funding partner.



Signing with Microsoft as technology partner.



Signing with ISPCAN for the Prevention of Child Abuse and Neglect.



Signing with Thar Foundation as project partner.



Signing with Baitussalam as project partner.

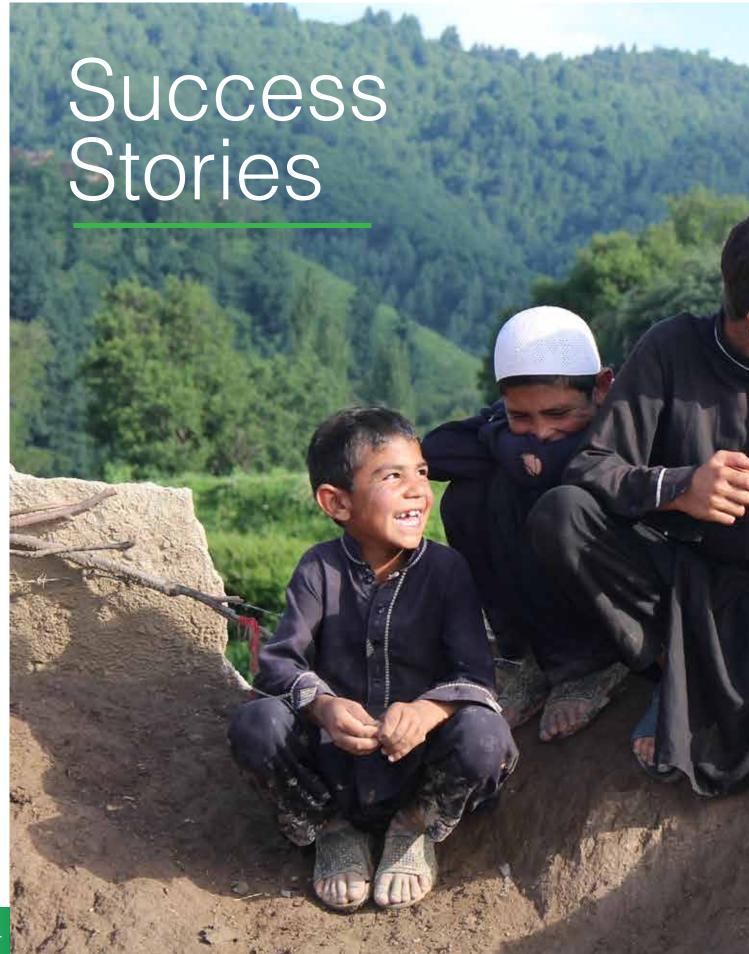


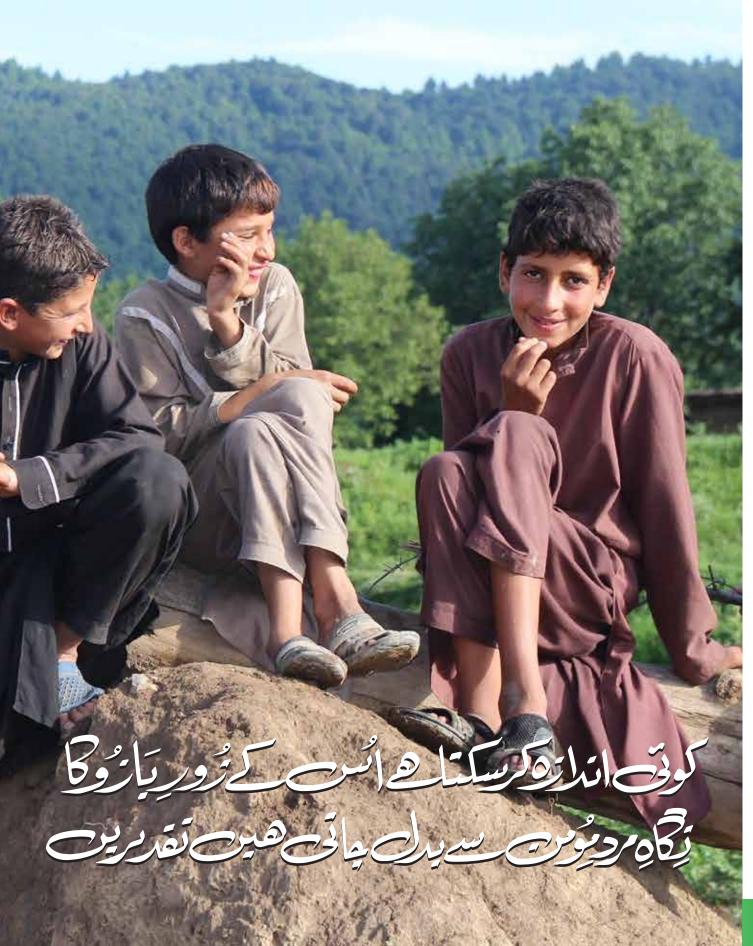
Signing with ICMA as strategic partner.

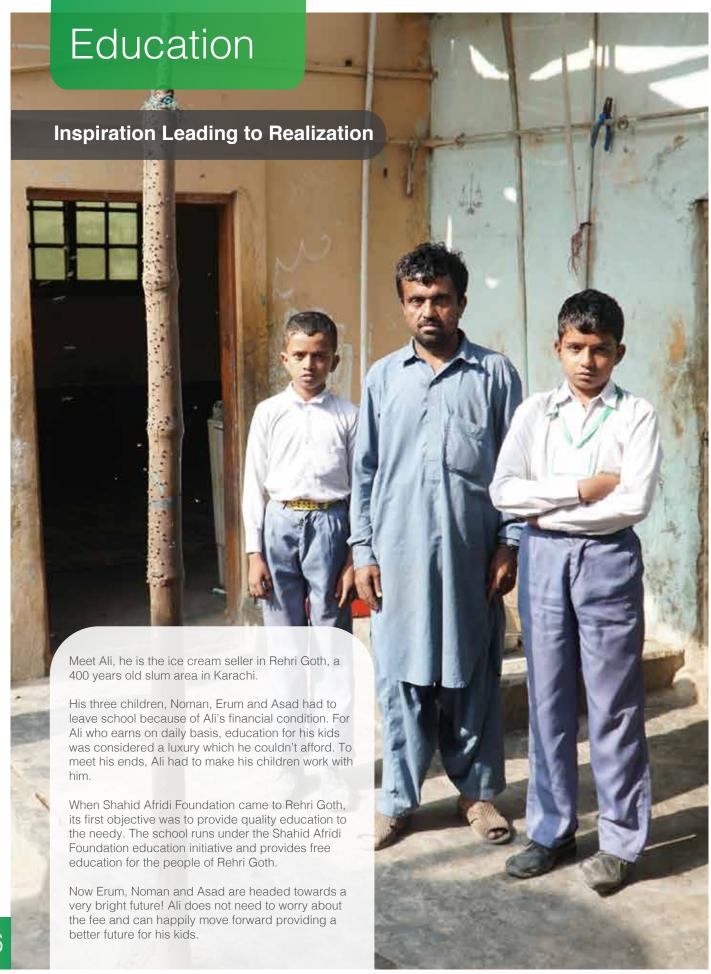


Signing with Akhuwat as strategic partner.

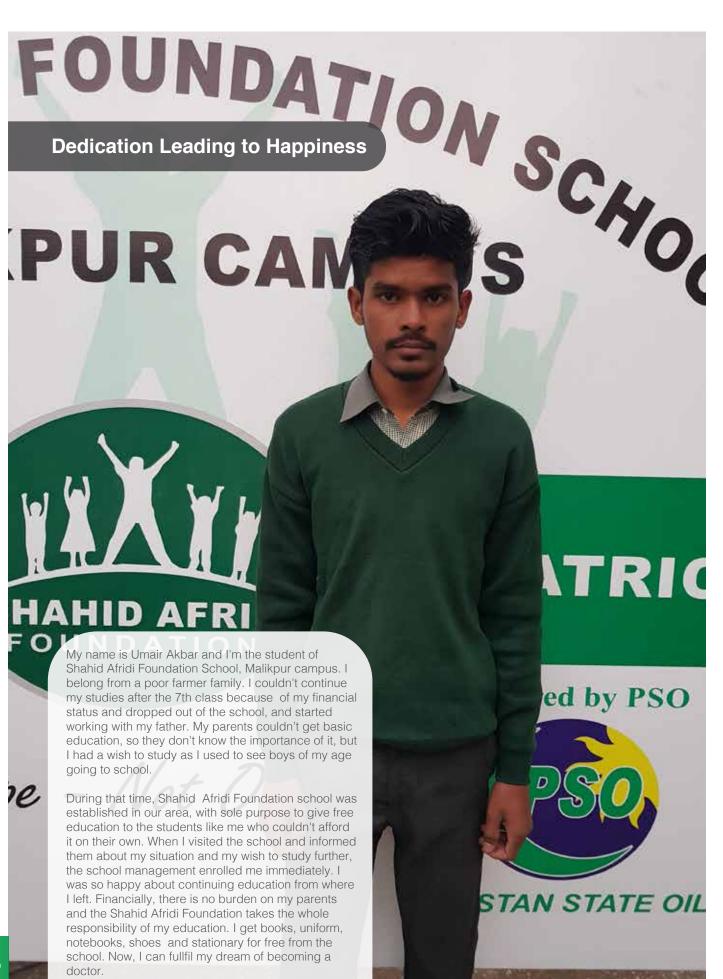
























The patient along with her family was thankful to the SFCH to helping them for guiding, treating and managing her complicated twin pregnancy professionally without charging them for any procedure, investigations, blood

transfusion, and medication.

Measles Case:



Just a few days ago Yasir s/o Idrees was brought to our hospital by his parents in a very weak and febrile condition, parents being unaware of what disease he was suffering from. This 2-1/2 years old, who lives in village Muslim Abad ,Kohat district, father being a clerk, complained of suddenly having a high grade fever 5 days back with severe sore throat, flu-like symptoms and aching ears. He had been taking painkillers but on the very 5th day red rash appeared at the back of his ears that rapidly spread over his body within the next 24 hours in desperation, his parents rush him to SFCH for a checkup. After thoroughly examining him generally and systemically it was finally concluded that he was suffering from measles and the team of qualified and experience doctors begin the early treatment immediately.

Being diagnosed well on time, provided with high quality treatment, and a good family care and support, Yasir made a spectacular recovery. His parents being very thankful to see their child healthy infront of their eyes once again. Since then, all their family children are being brought by their parents to Shahid Afridi Foundation for regular vaccination so that they might not face such a debilitating disease again in their family.

Meconium Case:



On the cold evening of December 2017, 33 years old Maimoona arrived in SFCH with her baby born ½ hours ago from home in the nearby village of muslimabad. The mother complained of severe abdominal pain and profuse P/V bleeding. The baby was said to have delayed cry and was grunting since then.

On GPE, the mother was pale looking lethargic BP 90/60 mmtlg, Pulse 58/min. on local examination she had multiple tears in introitus sustained during child birth.

The baby 3 kg was having blue(ish) lips, hands, and feet was breathing rapidly. He was also grunting constantly. On examination he was having APGAR score 7/10. The baby was having meconium in mouth and crepitations on chest. Breathing rate was 60 min. The baby was taken to SFCH, emergency department suction was done to remove aspired meconium. The baby was oxygenated and incubated for an hour after which his cyanosis and grunting decreased and breathing rate normalized to 40/min.

Meena Bibi:



Meena bibi, a 20 years old lady living with her family in Chambai, a small village of Kohat. She belongs to a very poor family, she got some distressing mental problems like tension and depression. She was so devastated and dishearted that she had no hope for life. Several failed suicidal attempts proved her hopelessness.

Meena Bibi was brought to Sahibzada Fazal Rehman Charity Hospital (SFCH) Kohat for having respiratory tract infection. The lady doctor while taking routine history from the patient and her attendant found that she had some psychiatric problems. After asking a few questions, the patient was diagnosed as severely depressed. Lady Doctor requested the family of the patient for providing privacy for identification of the cause start reflecting hope and life.

After completing all her sessions of psychotherapy, she was feeling lively and hopeful. She was encouraged to participate in community gatherings for speedy recovery. On last follow up visit after 6 months, it was noted that Meena bibi was spending a normal social life and was open to discuss her issues with her family and doctors of SFCH Kohat.

Meena bibi is thankful to SAF and SFCH Kohat for enabling her to come back to her normal life.



A few days back Polio team of SFCH came across a home a few miles away from the hospital, in village Ali Khel high way chowk Jerma, District Kohat, where the father Waris Khan refused to let the vaccinator administer Polio drops to his son Asif who is 3 years old child. As there is still misconception among parents about the polio vaccine such as it causes sterility in children it contains pig fat and vaccines used in programs are substandard etc.

To change the mindset of such parents is an exceptionally tough task. Our polio group vaccinator informed us about the silent refusal. We arranged a special team and decided to convince the father by any means and clear his mindset of all the misbeliefs that did not even exit in the first place.

Upon arrival to that home the father was the same view but our group kept on convincing him about the severe complication of polio and cleared all his misconceptions.

At the thought of his child might have chances of being physically disabled, wheelchair or bed ridden, quadriplegic, crippled for the rest of his life and being a burden on the family and society, the father finally thanked us for opening up his eyes and for preventing him from destroying his child life. He brought all his children to our team and we vaccinated them. Our team had finally left no stone unturned. The father Waris Khan now has realized his fault and brings all his children regularly to SFCH for vaccination.

In this country where some said that polio could never be eradicated due to its sheer size, population density poor sanitary condition, weak public health system & poor response to vaccine. Thanks to the million of health workers, community members & parents the tide has turned against polio of which Pakistan should be extremely proud of.

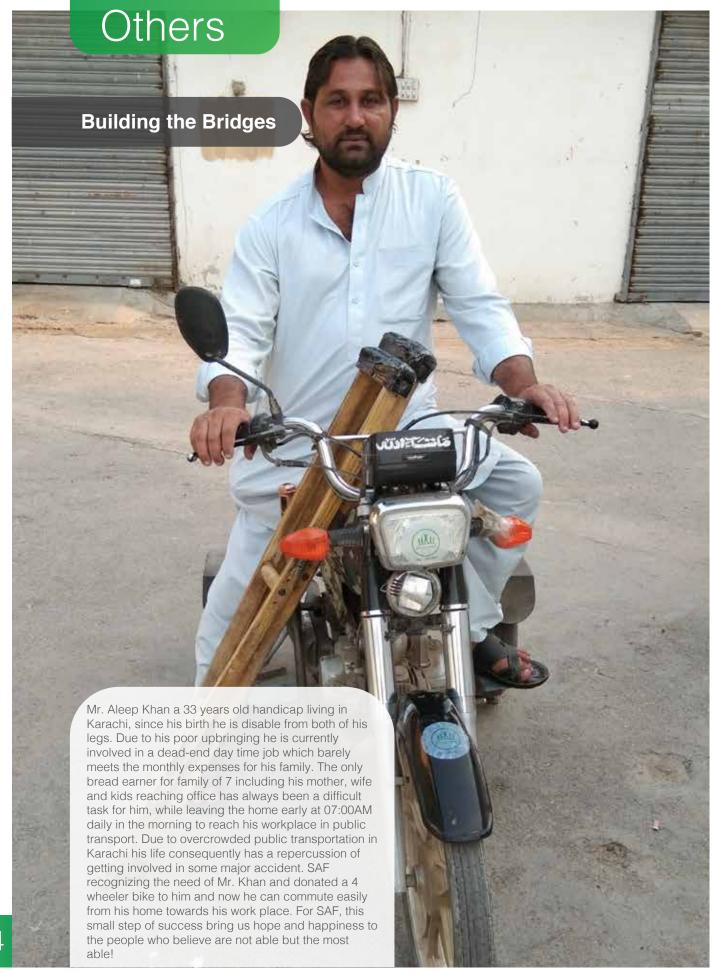














Message by Global Chairman

Over the past couple of years, I have had the pleasure of watching SAF truly raise the bar for ourselves and for our members. While the external environment for a non-profit organization remains a very challenging one, I have seen our community come together and show resilience, determination and a shared sense of purpose, working effectively as a unified voice for change and contribution.

While the obstacles have been many, but our vision to lead the drives in education, health and availability of water is moved ahead immeasurably. What has been the most pleasing, is our steadfast commitment to helping the country's poorest and most vulnerable, taking charge of their lives and helping them thrive.

SAF faced its share of challenges in 2017-18, as did all of our members, but I'm pleased to report that, thanks to the hard work and dedication of SAF's team and all of our extended family who participate in the working groups and other key initiatives, we saw many notable successes.

Chief among them was SAF's initiatives in the sectors of health, education and availability of water. We were able to start a school and water projects in Tirah valley in KPK. The continued operations and improvement of the Sahibzada Fazal Rahman Charity Hospital is also one of our successes this year. Adding to that, the global reach and donation drives of SAF has been really heart warming. Due to persistent efforts of our team, SAF now has presence in North America (Canada and USA), Middle East (UAE and Bahrain), UK, Australia, South Africa, Singapore and Hong Kong.

To enhance our community's partnership with private and corporate sector, SAF has continued to vigorously engage with them and has signed many contracts and partnership deeds to help with the progress of our initiatives. We firmly believe that these key partnerships will help leverage the social stability of our communities.

SAF worked conscientiously with our member and partner organizations to develop consensus around themes of mutual importance, such as donations, adoptions, assistance, accountability and transparency.

I am proud of what SAF has accomplished in 2017-18 and excited about the future. Our community is strong and vibrant, and together we will continue our efforts to provide education, quality health care, clean water, uphold human rights, safeguard a sustainable approach and ensure human dignity for poor and vulnerable populations nation wide.

SHAHID KHAN AFRIDI Global Chairman Shahid Afridi Foundation

Message by Global President

Shahid Afridi Foundation is poised and committed for development and globalization. For too long for Pakistan, we have lacked intent and will that articulates and contributes towards the betterment of the society and community we are part of. One of the core visions for SAF is to provide HOPE, Hope that is build on opportunity and commitment.

SAF is committed to provide opportunity and commitment. For over a year, we have participated, contributed, and endeavored in sectors of education, health and water. It is through these domains, that SAF wishes to uplift status of communities and provide HOPE for a future.

The views and ideas we champion today face no shortage of challenges. But to over come these obstacles, our team is dedicated to nurture a path that will help pave way for the betterment of our present and future.

Dedication, commitment and hard work is what has helped SAF achieve its goals and objectives to date. It has been an exciting yet challenging time of perseverance and devotion, which has given SAF the strength to continue working on promoting and protecting social development across Pakistan

As Global President of SAF, I would like to offer a special note of gratitude to our donors, partners and volunteers. All our members and volunteers are so special to us; we would not be able to work without you. Regardless of which category you may fall in, we are glad that you are members of SAF and we thank you for your continued partner- ship with us, and for sharing so many of the same ethical and idealistic concerns. You are the backbone of SAF and it exists because of you. We appreciate your efforts and we recognize that without your collaboration, dedication and commitment, SAF would not have been able to relish the success it has done so to date. You the members and volunteers are the ones who have built the reputation and promoted the work and name of SAF. We thank you for all your support and hard work and hope to continue working closely with you in years to come.

Let us continue with our pledge to serve our country and help in any and everyway. For us at SAF, the journey has just begun, let us continue our message and be source of HOPE to the people and especially children of this country.

JAHANGIR KHAN Global President Shahid Afridi Foundation





Message by Global CEO

2017-18 was a good year for SAF, full of change and progress. We started many new sustainable initiatives in education, health and clean water, welcomed new staff and new Board members, opened many global chapters for the foundation and have been building partnerships that will have a lasting and positive impact for our country.

We are proud to be working with a wide range of dedicated caring individuals. From the corporate sector, donors, government through to the faith community, there's a genuine ground-swell and focus on seeing an end to illiteracy, low quality health care and poor accessibility of water.

In 2017-18, our 'Efforts in the Tirah Valley' in KPK. helped in providing a passage of water accessibility to the locals and with the inception the Tirah Valley School, we are able to start the education initiative as well. Our objective to adopt schools, uplift and remove barriers for children to education, helping in providing access to water, and are concrete efforts towards quality health care have been the forefront to our efforts this year.

For us our collaboration with corporate stake-holders is at the forefront. With more renewed and unique partnerships with our corporate partners, we are able to move towards or mission and vision. This year too, we were able to secure many viable partnerships that will enable SAF towards creating an impact for the communities we work in and also help generate long term relief efforts towards the country at large.

With our presence increasing everyday, our global footprint is also leaving a positive impact. Our presence and chapters around the world help us secure a more transparent and viable reach, it also helps us to connect with Overseas Pakistanis.

Their contribution cannot go unnoticed and on behalf of the Foundation, a note of personal gratitude for our brothers and sisters who contribute to the efforts of SAF.

As a part of the SAF's movement, the success and the true sense of making a difference lie in our belief that it takes only an honest thrive by a few groups of committed citizens to make a considerable amount of difference.

Our success is the community's success. With the ongoing support of our donors, partners, and volunteers, SAF is ready for the challenges and achievements ahead in 2018-19.

ZESHAN AFZAL Global CEO Shahid Afridi Foundation





WE ASPIRE TO TRANSFORM THE LIVES OF OUR PEOPLE BY GENERATING RAYS OF HOPE THROUGH OUR SERVICES AND PROGRAMS. TRANSPARENCY IS A VERY IMPORTANT ASPECT IN SAF WHERE WE AIMS TO DEVELOP AN ENVIRONMENT OF TRUST WITH OUR PARTNERS AND SUPPORTERS TO HAVE A MEANINGFUL IMPACT IN THE LIVES OF THE MOST VULNERABLE COMMUNITIES OF OUR SOCIETY.

The management of Shahid Afridi Foundation hereby submits their report with the Financial Statements for the year ended June 30, 2018.

Financial & Operational Review

Fiscal year ended June 30, 2018 has been one of the most challenging and encouraging year at the same time in terms of increase in our programs, donations and size of the balance sheet. SAF's interventions grew significantly in view of the beneficiaries and geographical outreach. SAF has collaborated with organizations for joint efforts towards humanitarian causes most notably being partnership with Thar Foundation for construction of 250 Bed State-of-the -Art Hospital in Tharparkar region, adoption of its first SAF School in the outskirts of Lahore in partnership with PSO CSR Trust and extension of many other projects especially in the Tirah Maidaan Valley of KPK Province (formerly FATA).

SAF's total assets witnessed a substantial 37% growth to Rs. 156.313 Million as of June 30, 2018, compared to Rs. 114.062 Million as of June 30, 2017. This major increase in our Balance Sheet is due to the increase in our donation/charity base from the last year which is evident from the cash in hand in SAF's bank accounts round the globe.

The operating results of the Shahid Afridi Foundation for the fiscal period ended June 30, 2018 reflect an increase of 172% in total expenditures. The SAF school education initiative started its operations and a major contribution towards the Thar Hospital of Rs. 100 Million were the main items attributed towards increase on the expenditure side. There is a major increase witnessed in Administrative and General expense which also resulted in increase in operating expenses.

The management kept efficient control on administrative expense by bringing it down from over 19% to 14.7% of the total donations generated during the year, reflecting a decrease of almost 4.3%. Further, as a percentage of total operating cost, it also registered a significant decrease from over 24% to just under 18% shows the commitment of SAF to bring it down to the minimum level.

The donation income increased by almost 161%. This was mainly due to series of fundraising events organized by the Foundation both on the local and international horizons and with the fact that the Foundation has grown to the level of donor's expectation to deliver and contribute for the betterment in the society.

This has been made possible due to the fact that the

Foundation has developed a reputation as trusted charity by collaborating with leading corporate houses and inducting top tier audit firms for its internal & external audits and tax & financial advisory matters as SAF believes in absolute transparency and with a vision to build a benchmark organization with utmost credibility. Additionally, SAF has also engaged a full time Shariah Advisor, Mufti Muhammad Ibrahim Essa, to look after the Shariah compliance of all donation and shariah polices of SAF. SAF has Alhamdulillah been granted Shariah Compliance Certificate for all Zakat received in our accounts, also included in this Report on Page No. 75.

SAF has one of the leading law firms of Pakistan, Bawaney & Partners as it's legal advisors which ensure that all legal & regulatory compliances are in check and balance.

SAF is also amongst the handful charitable organizations that are certified by Pakistan Center of Philanthropy ("PCP") and have been registered with Economics Affairs Division ("EAD"), Govt of Pakistan as approved NPO to receive funding from International Donor Agencies in the year under review. All these develops a trustworthy relationship and bondage with our donor base.

The contributions received from Govt. of Punjab and our local corporates were recorded as donation income and accounted for our extraordinary growth in percentage terms from the last year. We have been able to start our Education Initiative by kickstarting our first SAF School and contributing towards a huge project of Thar Hospital for the underprivileged/neglected community of the Tharparkar region in the Sindh Province. Needless to reiterate, our global chapters have contributed significantly towards all our programmes by organizing road shows and events to generate funding for execution of such programmes.

SAF's income is exempted from income tax under sub-clause (c) of clause (36) of section 2 of the Income Tax Ordinance, 2001 read with Rule 214 and Rule 220 of the Income Tax Rules, 2002 under which SAF has been listed as a Non-Profit Organization. All SAF donors are entitled to tax credit in their deemed assessments order u/s 120(1)(a) in terms of section 61 of the Income Tax Ordinance, 2001.

Financial Sustainability

Financial stability is the most important aspect of any organization especially an NPO to ensure that it can carry out its operations and interventions on the long term basis. During the year ended June 30, 2018, the corporate contributions have been increased by way of their support towards SAF's operations which is measured as integral part towards sustainability of a Not-Profit Organization.

SAF has collaborated with Islamic Relief Canada for fundraising in Canada for our Sahibzada Fazal Rehman Charity Hospital and its operations. The funds generated through joint fundraising are under process of release and would be transferred in next fiscal year.

SAF is also aiming for institutional funding from international and local donor agencies including Government in order to

maintain its interventions and operations on sustainable model. Also, by adopting Accounting Standards emphasized by ICAP for NPOs and also recommended by our external auditors vis EY Pakistan have made positive impact on the financial position of the Foundation.

Statement on Corporate and Financial Reporting Framework

- These financial statements, prepared by the management of SAF, present fairly its state of affairs, the operating results, cash flows and changes in the statement of fund.
- Proper books of accounts have been maintained by the Foundation in accordance with guidelines and policies.
- Financial statements and accounting estimates are based on reasonable and prudent judgement by reliably applying appropriate accounting policies.
- 4. These financial statements have been prepared in accordance with approved accounting standards as applicable in Pakistan. Approved accounting standards comprises of such International Financial Reporting Standards (IFRSs) issued by the International Accounting Standard Board and the Accounting Standard for Not for Profit Organizations (Accounting Standards for NPOs) issued by the Institute of Chartered Accountant of Pakistan as per the Circular No. 11 dated 25 July 2017.
- The internal control systems and procedures are in place and designed & implemented effectively.
 These systems are continuously examined by our Internal Auditors and internal audit & monitoring mechanism.
- 6. There are no significant doubts upon the Foundation's ability to continue as a going concern.
- 7. Key operating and financial data for the last five years in summarized form is included in this Annual Report on Page No. 76.
- 8. Message from Global Chairman is shared on Page No. 56.
- Message from the Global CEO endorsed by the Board of Trustees is being shared on Page No. 60.
- 10. Message and profile of Global President is also made part of this Annual Report on Page No. 58.
- The profiles of Board of Trustees, Global Offices and management of SAF are also included in the Report.

CEO's Performance Evaluation

During the year under review, the Board of Trustees evaluated the performance of the Global CEO considering the developed performance-based evaluation system. The performance was evaluated on the below criteria:

- Leadership
- Financial Performance
- Policy and Strategy
- Programmes Delivery
- HR Management
- Transparency, Systems & Procedures
- Governance and Compliance
- Social Impact

Related Party Information

All related party transactions during the year 2017-18 were placed before the Board of Trustees for their review and approval. The said transactions were duly approved. The related party transactions comprised of:

- 1) Rs. 0.575 Million (2017: Rs. 56,000/-) received as Donation from key management personnel and staff to the Foundation from their personal income.
- 2) Rs. 17.612 Million (2017: Rs. 5.221 Million) paid as remuneration / compensation to the key management personnel.

Financial Statements

The financial statements of the Shahid Afridi Foundation have been approved and duly audited without qualification by the auditors of the Foundation namely M/s EY Ford Rhodes and their report is attached with the financial statements on Page No. 84.

Auditors

The audit firm M/s EY Ford Rhodes have been given satisfactory rating under the Quality Control Review (QCR) Programme of Institute of Chartered Accountants of Pakistan (ICAP) and they are considered one of the top 5 audit firms round the globe. They are completely compliant with the International Ethics Standards Board for Accounts' Code of Ethics for Professional Accountants as adopted by the ICAP.



Board of Trustees



Shahid Afridi

Shahid Afridi, Pakistan's allrounder, is as enigmatic a player as there ever was. He came as a 16-year-old into the Pakistan ODI squad and was unfazed by all the speculation regarding his real age. In only in his second ODI against Sri Lanka in 1996, he blasted his way to a 37-ball century. He soon became a crowd-puller for just his eccentric batting.

He was more successful in the limited overs format, where he influenced many games with a stunning cameo. Afridi made over 4.000 runs and taken over 300 wickets.

During his Cricketing career he started his foundation. Shahid Afridi Foundation, founded in March 2014, was a step forward towards a better Pakistan. The organization was established with the purpose of improving the living conditions of the poor and destitute in the society.



Mushtaq Afridi

Mushtaq Afridi, a yound businessman and one of the trustees at Shahid Afridi Foundation. Being a cricketer himself, Mushtaq Afridi brings with himself the passion and a vision of Hope that is at the forefront of SAF's achievements thus far. A shrewd and experienced businessmen, Mushtaq Afridi is one of the leaders behind the noble endeavor of SAF.



Uzair Saboor

Uzair Saboor is the CEO of Global Brand Marketing - Meiji. He is one of the core member of SAF and Board of Trustees for SAF. Mr. Uzair brings with him a wealth of experience and leadership qualities which is cardinal for the journey of SAF and its vision to serve the community.

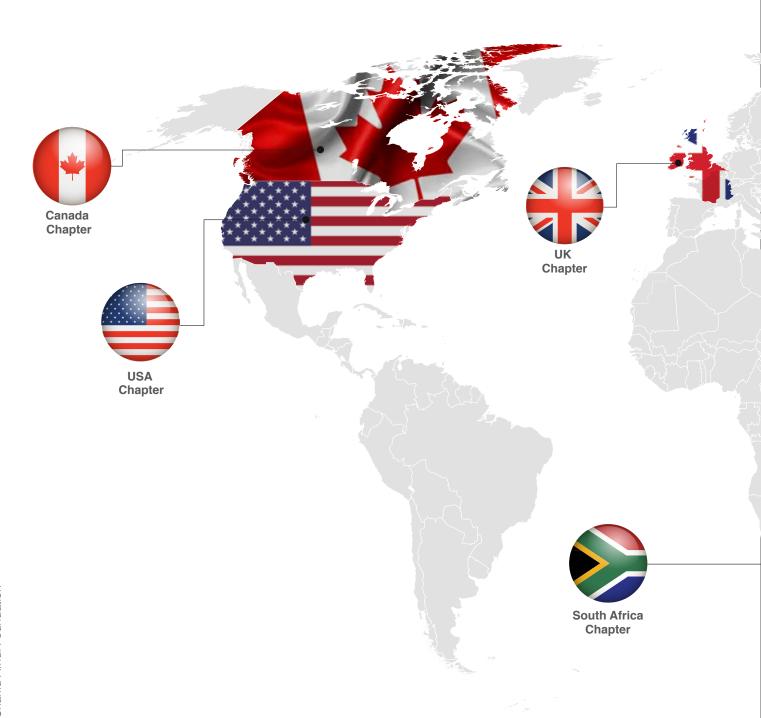


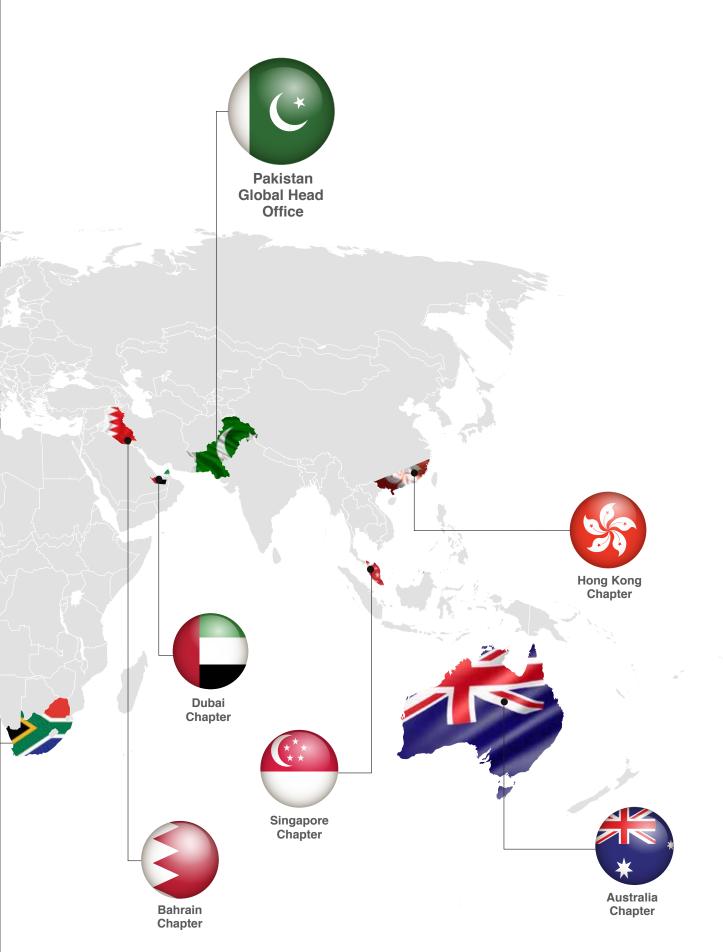
Ali Raza

After graduating from LSE Ali knew that it's the field of business that he really wanted to enrol himself into and coming from a family business background, he had the perfect start. He started off in the field of Fashion in his early days and led a fashion house by the name of Zardozi to great heights by establishing branches in Lahore, Karachi, Rawalpindi and Islamabad.

Back in 2013 his family decided to invest in the fields of real estate and offset packaging. At the moment both these businesses that have become the focus of overall growth strategy. Endeavoring to introduce innovative business models and services as a fresh wave for both sectors.

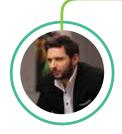
Global Presence











SHAHID KHAN AFRIDI TRUSTEE



MUSHTAQ AFRIDI TRUSTEE



SHAHID KHAN AFRIDI GLOBAL CHAIRMAN



ZESHAN AFZAL GLOBAL CEO



RIZWAN AHMED COO/ COUNTRY HEAD COUNTRY DIRECTOR



MAMOON IQBAL



SAIMA KHAN COUNTRY DIRECTOR



FAIZUL ISLAM



REHAN KHAN COUNTRY DIRECTOR COUNTRY DIRECTOR





UZAIR SABOOR TRUSTEE



ALI RAZA TRUSTEE



JAHANGIR KHAN HONORARY PRESIDENT











SUFYAN USMAN COUNTRY DIRECTOR COUNTRY DIRECTOR COUNTRY DIRECTOR

SALEEM KARSAZ SYED ATIF FAHEEM COUNTRY DIRECTOR COUNTRY DIRECTOR



Zeshan Afzal

Global CEO

Rizwan Ahmed

Country Director

Iqbal Afridi

Project Director

Abdul Qadir

Manager Marketing, Fund Raising and Project

Fahad Kureshi

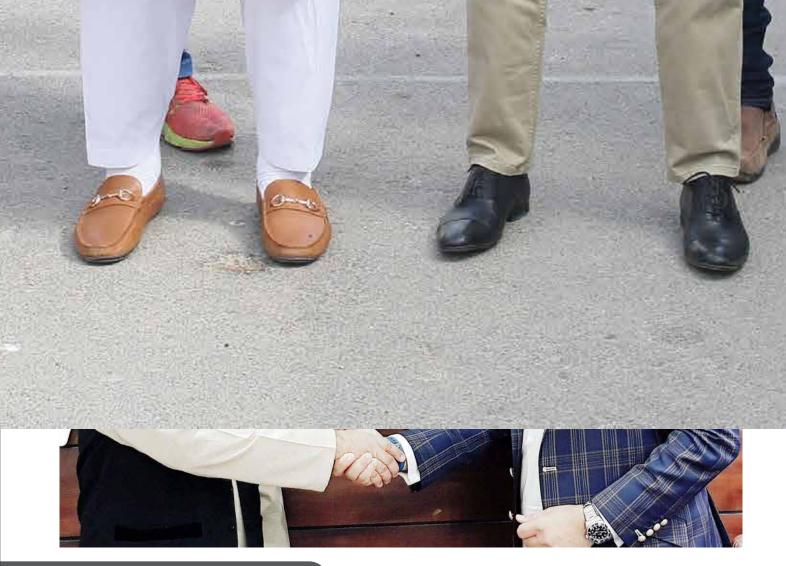
Project Manager

Umair Ahmed

Senior Admin Executive

Ahmed Sharif

Finance Executive



Mufti Ibrahim Essa (Shariah Advisor- Shahid Afridi Foundation)

Mufti Ibrahim Essa joined Shahid Afridi Foundation as Shariah Advisor. He is a well-known recognized Shariah Scholar and renowned figure in the field of Islamic Banking, Takaful and NGOs. Mufti sb completed his Darse Nizami (Masters in Quran and Sunnah) and Takhassus fil Ifta (Specialization in Islamic Jurisprudence) from Jamiah Darul Uloom Karachi. Currently he is working as teacher and Member of Darul Ifta Jamiah Darul - Uloom Karachi.

Mufti Ibrahim Essa is also associated as Committee Member of the Project of Accounting & Auditing Organization for Islamic Financial Institutions (AAOIFI), Chairman Shariah Board - Zarai Taraqiati Bank Limited and Member Shariah Board of Habib Metropolitan Bank Limited and Bank of Khyber. He is also the Shariah Advisor of number of Islamic Financial Institutions National and International including Equitable Financial Solutions (Australia), OREINT Rental Modaraba, EFU Takaful etc. Number of Charitable Institutions including The Indus Hospital, TCF, LRBT, The Hunar Foundation, etc. take Shariah advices from Mufti Sahab on their Zakat and Donation matters. Mufti Ibrahim has also written more than three thousand Fatawa on different topic.

Annual Report 2018

Shariah Report

MUFTI MUHAMMAD IBRAHIM ESSA

Graduate from Jamiah Darul Uloom Karachi, Pakistan Shariah Advisor – Islamic Finance and Zakat matters

المفتى ابرابيم عيسى

خريج الجامعة دار العلوم كر اتشى المشير الشرعى للامور المالية الاسلامية

OCT 29, 2018

بهم الله الرحمن الرحيم شاہد آفریدی فاؤنڈیشن کوز کو ة اور عطیات دینے کاشر عی تھم

تعارف:

شاہد آ فریدی فاؤنڈیشن رفاہی ادارہ ہے ، جس کا مقصد ضرورت مند افراد کو زندگی کی بنیادی ضروریات ،معیاری تعلیم ،صحت ، علاج و معالجہ اور پانی وغیر ہ کی سہولت فراہم کرناہے۔

ز كوة اور عطيات كے خرچ كرنے كاطريقة كار:

ادارہ کی مالی ضروریات اصحابِ خیر کے عطیات اور زکو ۃ وغیرہ کے ذریعہ پوری کی جاتی ہیں، طریقۂ کار اس کا میہ ہے کہ ادارہ کے نمائندہ افراد ادارہ میں آنے والے مستحق سے اس کی مالی حیثیت معلوم کرتے ہیں اگر وہ مستحق زکوۃ ہو تو تحریری طور پر وکالت نامہ کے ذریعہ اس سے ادارہ کیلئے زکوۃ وصول کرنے اور اسے شرعی طریقہ کے مطابق شاہد آفریدی فاؤنڈیشن میں مستحق افراد کے علاج و معالجہ، تعلیم اور دیگر ضروریات میں ہونے والے اخراجات میں خرچ کرنے کی اجازت کی جاتی ہے، اورای کے مطابق حاصل ہونے والی زکوۃ کو ملے شدہ مدات میں انتہائی احتیاط سے خرچ کیا جاتا ہے۔

مزید احتیاط کے پیش ادارہ نے ایک شریعہ ایڈوائزر کی خدمات بھی حاصل کی ہیں جو و قنا فو قنا ادارہ کے امور کاغیر جانبدارانہ جائزہ لیتے ہیں اور اُن کی منظور ی کے بعد ہی ادارہ ذکو ق کی رقوم استعال کر سکتا ہے۔

شرع تکم:

والله المستعان

C-11/18

W A Organiah Advisor

محمد ابراجیم عیسی ٔ شریعه ایڈوائزرشاہد آفریدی فاؤنڈیشن



Annual Report 2018

Five Years Financial and Operating Information

At a Glance (2014 to 2018)

Operating Results (Rupees In Million)	2018	2017	2016	2015	2014
Donations income	183	44	59	21	16
Zakat	27	20	12	9	2
Corporate Contributions	14	17	19	6	-
Hospital Income	10	11	10	5	1
Other income	6	0.1	2.8	0.1	-
Donation expense	127	32	21	3	0.03
Expenditure Pertaining to SAF School	5	-	-	-	-
Administrative expenses	35	18	8	2	0.41
Hospital expenses	32	24	21	17	6
Surplus / (deficit) of income over expenditures for the year	41	19	52	20	12
Financial Position (Rupees In Million)					
Non-current assets	47	49	31	23	15
current assets	110	65	63	19	7
Total assets	156	114	94	42	22
Total Liabilities	3	2	0.4	0.2	-
Net Assets	153	112	94	42	22
Total Funds	153	112	94	42	22
Expense Pattern (In %)					
Donation expense	64%	43%	43%	14%	1%
Expenditure Pertaining to SAF School	3%	0%	0%	0%	0%
Administrative expenses	18%	24%	15%	8%	7%
Hospital expenses	16%	33%	42%	78%	93%
Key Financial Ratios (In Times)					
Current Ratio	39	41	157	79	22
Cash to current liabilities	37	35	131	49	1
Summary of Cash Flow Statement (Rupees in Million)					
Cash and cash equivalent at beginning of the year	55	53	12	7	3
Cash flow from operating activities	52	24	44	15	13
cash flow from investing activities	(2)	(22)	(3)	(10)	(10)
increase / decrease in cash and cash equivalents	50	3	41	5	4
cash & cash equivalent at end of the year	105	55	53	12	7

Four Year's Horizontal Analysis (In Rupees)

Balance Sheet	2018		18 Vs 17	2017	17 Vs 16	2016	16 Vs 25	2015	15 Vs 14	2014
ASSETS Non-current assets			%		%		%		%	
Von Garont access Intangible assets Intangible assets In ond term deposits	46,346,539 167,587 60.700		-6% 3972% 467%	49,146,922 4,116	-30%	30,625,171 5,880	33%	23,013,722 8,400	54% 100% 0%	14,942,660
Total Non Current Assets	46,574,826	1,826		49,161,738		30,641,651	33%	23,022,122	24%	14,942,660
Current Assets Advances, deposits, prepayments and other receivables Short-term investments	2,736,931	5,931	%0 %99-	8,090,195	-13%	9,298,338	1805%	488,059	13457%	3,600
Stock in hand Cash and Bank Balances Total Current Assets	1,672,148 105,329,149 109,738,228	1,672,148 5,329,149 9,738,228	23% 90% 69%	1,362,400 55,447,258 64,899,853	23%	1,109,753 52,970,543 63,378,634	0% 348% 231%	1,114,403	100% 74% 182%	6,781,784
Total Assets	156,313,054	3,054	37%	114,061,591	21%	94,020,285	123%	42,160,395	94%	21,728,044
Current liabilities										
Accounts and other payables Accrued expenses	2,427,647 392,641	427,647 392,641	79% 78%	1,357,038	356% 106%	297,541	1997%	14,187	100%	1 1
Total Liabilities	2,820	2,820,288	%62	1,577,382	290%	404,506	%29	242,158	100%	
Total Net Assets	153,492,766	5,766	36%	112,484,209	20%	93,615,779	123%	41,918,237	%86	21,728,044
Income and Expenditure Accounts										
Donation Income	182,833,666	999'8	315%	44,014,320	-25%	58,685,353	175%	21,312,472	37%	15,581,543
Zakat Corporate Contributions	26,821,824	1,824	35% -16%	19,938,900	72%	11,591,878	23%	9,400,769	100%	1,515,200
Hospital Income Other Income	10,429,132		-5%	10,951,548	12%	9,781,922	87%	5,242,665	378%	1,095,888
Total Income	240,864,294		161%	92,291,442	%6-	101,527,864	144%	41,676,088	129%	18,192,631
EXPENDITURES Donation Expenditures										
Donation expenses	106,176,432	3,432	387%	21,814,963	378%	4,565,847	1308%	2,205,063	7250%	30,000
Sandi expense Donation to water projects	5,217,709	,709	%59 65%	3,167,192	-34%	4,813,575	#DIV/0!		%0	
Total donation expenses	127,414,289	1,289	303%	31,649,095	48%	21,373,984	611%	3,005,805	9919%	30,000

%%%%%

% % % % %

% % % % %

-97% -98% -89% -100% -94%

1,315,000 415,600 1,839,063 38,000 1,654,200 5,261,863

Total Expenditure Pertaining to SAF School

Expenditure Pertaining to SAF School

Uniform, Books and Stationary

Construction **Tution Fee**

Depreciation & amortisation expense Generator running & maintenance Advertising & marketing expense Vehicle running & maintenance Salary, wages & other benefits Employees medical expenses Staff training & development Postage & mailing expense Printing & stationery Legal & professional fees Fees and subscriptions Miscellaneous expense Repairs & maintenance Bank service charges Cleaning & gardening Conveyance expense Fund raising expense Insurance expense Rent, rates & taxes Travelling expense Internet charges Office supplies Food Expense Income tax

HOSPIAL EXPENSES

Total Administrative Expenses

Conveyance expense Depreciation & amortisation expense Generator running & maintenance Advertising & marketing expense Vehicle running & maintenance Salary, wages & other benefits Traveling expense Employees medical expenses Postage & mailing expense Legal & professional fees Repairs & maintenance Fees and subscriptions Entertainment Expense Miscellaneous expense Bank service charges Cleaning & gardening Laboratory expense Printing & stationery Medicines Expense Medical Supplies Internet charges Office supplies

Surplus / (deficit) of income over expenditures for the year

Total Hospital Expenses

12,217,993

%59

20,190,193

156%

51,697,542

-64%

18,868,430

117%

41,008,557

2014	
	15 Vs 14
2015	
	16 Vs 15
2016	
	17 Vs 16
2017	
	18 Vs 17
2018	

4,957,540	214%	1,577,292	319%	376,097	%259	49,700	-16%	59,040
180,925	164%	68,612	201%	22,816	244%	3,543	241%	1,038
43,817	22%	24,990	301%	6,230	-59%	8,720	-32%	12,735
94,845	-5%	96,621	%66	48,550	364%	10,457	-30%	15,025
1,022,285	216%	323,958	212%	103,704	-11%	115,970	%99-	264,204
6,970	-74%	26,499	100%	1	100%	ı	%0	1
210,775	-4%	219,095	283%	57,219	467%	10,100	134%	4,320
7,925	%86-	320,474	219%	51,743	100	1	%0	1
•	%0	1	-100%	166,880	100%	1	%0	1
17,209	100%	1	%0	1	%0	ı	%0	1
_	-100%	124,039	100%	1	%0	1	%0	1
281,073	%988	28,501	100%	1	%0	1	%0	1
47,898	19%	40,365	35%	29,929	193%	10,200	280%	1,500
995,592	10%	901,299	10%	819,419	612%	115,100	100%	,
539,369	228%	164,569	78%	92,226	489%	15,657	%69-	42,268
36,463	1082%	3,085	-22%	3,976	-62%	10,366	100%	1
82,658	36%	64,505	413%	12,585	-17%	15,073	100%	1
473,081	214%	150,448	153%	59,364	1281%	4,300	-54%	9,350
1,870,388	318%	447,816	-2%	469,806	22%	303,352	100%	1
367,804	-21%	758,235	1950%	36,980	-72%	133,100	10992%	1,200
19,401,063	101%	9,672,347	139%	4,042,101	913%	398,833	100%	1
'	-100%	31,590	100%	1	%0	1	%0	1
2,916,086	105%	1,423,050	203%	468,965	30%	359,500	100%	1
662,025	25%	435,585	190%	150,408	15%	130,400	3975%	3,200
1,157,131	28%	903,424	87%	483,718	100	1	%0	1
35,377,922	%66	17,806,399	137%	7,502,716	343%	1,694,371	309%	413,880

2,952,645	84261%	3,500	-95%	65,800	100	1	%0	
1,218	-73%	4,582	17%	3,913	273%	1,050	15%	910
57,115	-39%	93,623	548%	14,444	137%	6,085	%96-	140,300
32,730	%66-	53,880	171%	19,890	-75%	79,988	413%	15,600
3,251,291	19%	2,735,927	14%	2,394,699	33%	1,805,106	87%	966,614
17,274	-52%	36,313	127%	15,966	100%	1	%0	
343,243	%99	219,496	-18%	268,325	%89	159,955	185%	56,150
134,351	32%	99,287	377%	20,816	-58%	20,000	100%	
201,568	15%	174,875	-17%	211,840	%9-	225,590	-32%	331,428
44,500	24%	35,850	16%	31,000	61%	19,257	381%	4,000
•	-100%	200	%66-	15,000	100%	1	%0	
688,473	-55%	920,099	21%	757,736	209%	245,355	304%	60,775
64,170	-65%	183,611	16%	158,157	112%	74,652	%029	9,700
7,337,800	4%	7,060,349	17%	6,021,265	21%	4,991,857	111%	2,369,065
59,765	-83%	358,984	100%	1	%0	1	-100%	33,605
89,744	%89	54,939	%9	51,870	19%	43,523	100%	
7,250	-17%	8,775	11%	7,938	156%	3,100	100	
107,305	-27%	147,242	-26%	199,975	33%	150,388	398%	30,182
391,843	%09-	984,038	301%	245,142	126%	108,535	10%	98,605
15,077,073	%09	10,022,304	2%	9,582,233	15%	8,348,345	537%	1,311,004
'	0	1	-100%	122,440	100%	1	%0	
335,796	%99	214,620	37%	157,062	36%	115,069	311%	27,974
606,509	%6	555,024	%9-	588,111	64%	357,864	378%	74,846
31 801 663	33%	23.967.518	14%	20.953.622	25%	16 785 719	203%	5.530.758

Five Year's Vertical Analysis (In Rupees)

100000000000000000000000000000000000000	2018	7707	2017	0 7 2 1	2016	0.00	2015	7	2014	
A Same A		%		9 %		8 %		* %		%
Operating fixed assets Intangible assets Long term deposits	46,346,539 167,587 60,700	30% 0%	49,146,922 4,116	43% 0% 0%	30,625,171 5,880 10,600	33%	23,013,722	55% 0% 0%	14,942,660	%0 %0 %69
Total Non Current Assets	46,574,826	30%	49,161,738	43%	30,641,651	33%	23,022,122	22%	14,942,660	%69
Current Assets Advances denosite nrenavments and other receivables	2 736 931	%6	8 090 195	%2	900 0	10%	488 050	%	3 600	%0
Short-term investments	7,500,50	%0	- '060'0			%0	5,714,000	14%	000,5	%0
Stock in hand Cash and Bank Balances	1,672,148	1%	1,362,400	1%	1,109,753	1%	1,114,403	3%	6.781.784	31%
Total Current Assets	109,738,228	%02	64,899,853	21%	63,378,634	%29	19,138,273	45%	6,785,384	31%
Total Assets	156,313,054	100%	114,061,591	100%	94,020,285	100%	42,160,395	100%	21,728,044	100%
Current liabilities										
Accounts and other payables	2,427,647	5%	1,357,038	1%	297,541	%0	14,187	%0	1	%0
Total Liabilities	2,820,288	2%	1,577,382	1%	404,506	%0	242,158	1%		%0
Total Net Assets	153,492,766	%86	112,484,209	%66	93,615,779	100%	41,918,237	%66	21,728,044	100%
Income and Expenditure Accounts INCOME										
Donation Income	182,833,666	%92	44,014,320	48%	58,685,353	28%	21,312,472	51%	15,581,543	%98
Zakat Corporate Contributions	26,821,824 14,480,000	11%	19,938,900	19%	11,591,878	11%	9,400,769	23%	1,515,200	% % %
Hospital Income	10,429,132	4%	10,951,548	12%	9,781,922	10%	5,242,665	13%	1,095,888	%9
Control Income Total Income	240,864,294	100%	92,291,442	100%	101,527,864	100%	41,676,088	100%	18,192,631	100%
EXPENDITURES Donation Expenses										
Donation expenses	106,176,432	23%	21,814,963	30%	4,565,847	%6	2,205,063	10%	30,000	1%
Zakat expense Donation to water projects	16,020,148	%%	6,666,940	%6	11,994,562	24%	800,742	% %	1 1	%0
Total donation expenses	127,414,289	64%	31,649,095	43%	21,373,984	43%	3,005,805	14%	30,000	1%
Expenditure Pertaining to SAF School										
Tution Fee	1,315,000	1%	1	%0	1	%0	1	%0	-	%0
Construction	415,600	%° **	1	%%	1	%0	1	%%	1	%%
Omorni, books and stationary Rent	38,000	%0 *-	1	%%	1 1	%0	1 1	%%		%0
Others	1,654,200	1%	1	%0	1	%0	1	%0	1	%0
Total Expenditure Pertaining to SAF School	5,261,863	3%	1	%0	1	%0	ı	%0	1	%0

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Conveyance expense Depreciation & amortisation expense Generator running & maintenance Advertising & marketing expense Salary, wages & other benefits Staff training & development Employees medical expenses Postage & mailing expense Legal & professional fees Miscellaneous expense Repairs & maintenance Fees and subscriptions Bank service charges Cleaning & gardening Fund raising expense Printing & stationery Insurance expense Rent, rates & taxes Travelling expense Internet charges Office supplies Food Expense Income tax

HOSPIAL EXPENSES

Vehicle running & maintenance Total Administrative Expenses Advertising & marketing expense
Bank service charges
Cleaning & gardening
Conveyance expense
Depreciation & amortisation expense
Employees medical expenses
Entertainment Expense
Fees and subscriptions
Generator running & maintenance
Internet charges
Legal & professional fees
Leboratory expense
Miscellaneous expense

Medicines Expense
Medical Supplies
Office supplies
Postage & mailing expense
Printing & stationery
Repairs & maintenance
Salary, wages & other benefits
Traveling expense
Utilities
Vehicle running & maintenance

Total expenses

Total Hospital Expenses

100%

5,974,638

100%

21,485,895

100%

49,830,322

100%

73,423,012

100%

199,855,737

41,008,557

51,697,542

12,217,993

Surplus / (deficit) of income over expenditures for the year

		%
2014		
	15 Vs 14	%
2015		
	16 Vs 25	%
2016		
	17 Vs 16	%
2017		
	18 Vs 17	%
2018		

4,957,540	2%	1,577,292	2%	376,097	/0 +	49,700	%U	59,040	1%
180,925	%0	68,612	%0	22,816		3,543	%	1,038	%0
43,817	%0	24,990	%0	6,230	%0	8,720	%0	12,735	%0
94,845	%0	96,621	%0	48,550	%0	10,457	%0	15,025	%0
1,022,285	1%	323,958	%0	103,704	%0	115,970	1%	264,204	4%
6,970	%0	26,499	%0	•	%0	•	%0		%0
210,775	%0	219,095	%0	57,219	%0	10,100	%0	4,320	%0
7,925	%0	320,474	%0	51,743	%0	1	%0	1	%0
•	%0	'	%0	166,880	%0	1	%0	1	%0
17,209	%0	1	%0	1	%0	1	%0	1	%0
•	%0	124,039	%0	1	%0	1	%0	1	%0
281,073	%0	28,501	%0	•	%0	1	%0	1	%0
47,898	%0	40,365	%0	29,929	%0	10,200	%0	1,500	%0
995,592	%0	901,299	1%	819,419	2%	115,100	1%	1	%0
539,369	%0	164,569	%0	92,226	%0	15,657	%0	42,268	1%
36,463	%0	3,085	%0	3,976	%0	10,366	%0	ı	%0
82,658	%0	64,505	%0	12,585	%0	15,073	%0	1	%0
473,081	%0	150,448	%0	59,364	%0	4,300	%0	032'6	%0
1,870,388	1%	447,816	1%	469,806	1%	303,352	1%	1	%0
367,804	%0	758,235	1%	36,980	%0	133,100	1%	1,200	%0
19,401,063	10%	9,672,347	13%	4,042,101	8%	398,833	2%	1	%0
•	%0	31,590	%0	'	%0	1	%0	1	%0
2,916,086	1%	1,423,050	2%	468,965	1%	359,500	2%	1	%0
662,025	%0	435,585	1%	150,408	%0	130,400	1%	3,200	%0
1,157,131	1%	903,424	1%	483,718	1%	1	%0	1	%0
35,377,922	18%	17,806,399	24%	7,502,716	15%	1,694,371	%8	413,880	%2

2,952,645	1%	3,500	%0	02,800	%0	1	%0	1	%0
1,218	%0	4,582	%0	3,913	%0	1,050	%0	910	%0
57,115	%0	93,623	%0	14,444	%0	6,085	%0	140,300	2%
32,730	%0	53,880	%0	19,890	%0	79,988	%0	15,600	%0
3,251,291	2%	2,735,927	4%	2,394,699	2%	1,805,106	%8	966,614	16%
17,274	%0	36,313	%0	15,966	%0	1	%0	-	%0
343,243	%0	219,496	%0	268,325	1%	159,955	1%	56,150	1%
134,351	%0	99,287	%0	20,816	%0	20,000	%0		%0
201,568	%0	174,875	%0	211,840	%0	225,590	1%	331,428	%9
44,500	%0	35,850	%0	31,000	%0	19,257	%0	4,000	%0
'	%0	200	%0	15,000	%0	1	%0	1	%0
688,473	%0	920,099	1%	757,736	2%	245,355	1%	60,775	1%
64,170	%0	183,611	%0	158,157	%0	74,652	%0	9,700	%0
7,337,800	4%	7,060,349	10%	6,021,265	12%	4,991,857	23%	2,369,065	40%
59,765	%0	358,984	%0	•	%0	1	%0	33,605	1%
89,744	%0	54,939	%0	51,870	%0	43,523	%0		%0
7,250	%0	8,775	%0	7,938	%0	3,100	%0		%0
107,305	%0	147,242	%0	199,975	%0	150,388	1%	30,182	1%
391,843	%0	984,038	1%	245,142	%0	108,535	1%	98,605	2%
15,077,073	%8	10,022,304	14%	9,582,233	19%	8,348,345	39%	1,311,004	22%
'	%0	•	%0	122,440	%0	,	%0	1	%0
335,796	%0	214,620	%0	157,062	%0	115,069	1%	27,974	%0
606,509	%0	555,024	1%	588,111	1%	357,864	2%	74,846	1%
21 801 662	16%	23 967 518	33%	20 953 622	42%	16 785 719	78%	5 530 758	%50



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Independent Auditor's Report to the members of Shahid Afridi Foundation (the Foundation)

Opinion

We have audited the financial statements of **Shahid Afridi Foundation** (the Foundation), which comprise the Balance Sheet as at 30 June 2018 and the income and expenditure account, cash flow statement and statement of changes in fund for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at 30 June 2018, and its financial performance, its cash flows and its changes in fund for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan. Approved accounting and reporting standards as applicable in Pakistan includes International Financial Reporting Standards (IFRS) issued by International Accounting Standards Board (IASB) as notified by SECP.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Foundation in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Management Committee is responsible for the preparation and fair presentation of the financial statements in accordance with the International Financial Reporting Standards (IFRS) issued by International Accounting Standards Board (IASB) as notified by SECP and for such internal control as the Management Committee determines necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Management Committee is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Foundation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Foundation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



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As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due
 to fraud or error, design and perform audit procedures responsive to those risks, and obtain
 audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of
 not detecting a material misstatement resulting from fraud is higher than for one resulting from
 error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the
 override of internal control;
- Obtain an understanding of internal control relevant to the audit in order to design audit
 procedures that are appropriate in the circumstances, but not for the purpose of expressing an
 opinion on the effectiveness of the Foundation's internal control;
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management;
- Conclude on the appropriateness of management's use of the going concern basis of accounting
 and, based on the audit evidence obtained, whether a material uncertainty exists related to
 events or conditions that may cast significant doubt on the Foundation's ability to continue as a
 going concern. If we conclude that a material uncertainty exists, we are required to draw
 attention in our auditor's report to the related disclosures in the financial statements or, if such
 disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit
 evidence obtained up to the date of our auditor's report. However, future events or conditions
 may cause the Foundation to cease to continue as a going concern;
- Evaluate the overall presentation, structure and content of the financial statements, including
 the disclosures, and whether the financial statements represent the underlying transactions and
 events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Accountants

Audit Engagement Partner: Omer Chughtai

Date: 21 December 2018

Place: Karachi

Balance Sheet As at June 30, 2018

	Note	2018 Rupees	2017 Rupees
Non current assets			
Operating fixed assets Intangible assets Long term deposits	6 7	46,346,539 167,587 60,700 46,574,826	49,146,922 4,116 10,700 49,161,738
Current assets			
Advances, deposits, prepayments and other receivables Stock in hand Cash in hand and bank balance	8	2,736,931 1,672,148 105,329,149 109,738,228	8,090,195 1,362,400 55,447,258 64,899,853
TOTAL ASSETS		156,313,054	114,061,591
Current Liabilities			
Accounts and other payables Accrued expenses	10 11	2,427,647 392,641 2,820,288	1,357,038 220,344 1,577,382
NET ASSETS		153,492,766	112,484,209
SURPLUS FUNDS Undistributed Surplus General Public Fund Hospital Building Fund Educational Fund		141,492,766 2,000,000 5,000,000 5,000,000 153,492,766	100,484,209 2,000,000 5,000,000 5,000,000 112,484,209
Contingencies and Commitments	19	100,102,100	112,101,200

The annexed notes 1 to 22 form an integral part of these financial statements.

CHAIRMAN

TRUSTEE

Income And Expenditure Account For the year ended June 30, 2018

INCOME	Note	2018 Rupees	2017 Rupees
Donations income Zakat Corporate Contributions Hospital Income Other income	12	182,833,666 26,821,824 14,480,000 10,429,132 6,299,672 240,864,294	44,014,320 19,938,900 17,300,000 10,951,548 86,674 92,291,442
EXPENDITURE			
Donation expense Expenditure pertaining to SAF School Administrative and General expenses Hospital expenses	14 15 16 17	127,414,289 5,261,863 35,377,922 31,801,663 199,855,737	31,649,095 - 17,806,399 23,967,518 73,423,012
Surplus for the year		41,008,557	18,868,430

The annexed notes 1 to 22 form an integral part of these financial statements.

CHAIRMAN

TRUSTEE

Cash Flow Statement For the year ended June 30, 2018

Note CASHFLOW FROM OPERATING ACTIVITIES	2018 Rupees	2017 Rupees
Surplus for the period Adjustments for Depreciation & amortization Loss on disposal of property, plant and equipment Operating receipts before working capital changes	41,008,557 4,273,576 82,328 45,364,461	18,868,430 3,059,885 185,466 22,113,781
Working capital changes Increase in current assets Increase in current liabilities Net cash generated from operating activities	5,043,516 1,242,906 51,650,883	955,497 1,172,876 24,242,154
CASHFLOW FROM INVESTING ACTIVITIES Acquisition of operating fixed assets Proceeds from disposal of property, plant and equipment Long Term Security Deposit Net cash used in investing activities	(1,742,192) 23,200 (50,000) (1,768,992)	(21,825,339) 60,000 (100) (21,765,439)
Net increase in cash and cash equivalents	49,881,891	2,476,715
Cash and cash equivalents at the beginning of the period	55,447,258	52,970,543
Cash and cash equivalents at the end of the period 9	105,329,149	55,447,258

The annexed notes 1 to 22 form an integral part of these financial statements.

CHAIRMAN



Statement of Changes in Funds For the year ended 30 June 2018

	Undistributed Surplus	General Public Fund (Rupees	Hospital Fund s in '000)	Educational Fund	Total
Balance at July 01, 2016	81,615,779	2,000,000	5,000,000	5,000,000	93,615,779
Donation received during the period	-	-	10,200,000	-	10,200,000
Amount utilized during the period	-	-	(10,200,000)	-	(10,200,000)
Surplus for the period	18,868,430	-	-	-	18,868,430
Balance at June 30, 2017	100,484,209	2,000,000	5,000,000	5,000,000	112,484,209
Donation received during the period	-	-	6,000,000	3,250,000	9,250,000
Amount utilized during the period	-	-	(6,000,000)	(3,250,000)	(9,250,000)
Surplus for the period	41,008,557	-	-	-	41,008,557
Balance at June 30 2018	141,492,766	2,000,000	5,000,000	5,000,000	153,492,766

The annexed notes 1 to 22 form an integral part of these financial statements.





Notes to the Financial Statements

For the year ended 30 June 2018

STATUS AND NATURE OF OPERATIONS 1.

Shahid Afridi Foundation (The Foundation) was registered as a charitable trust on March 10, 2014. The foundation is principally engaged in providing healthcare, water, educational and sports facilities in Pakistan, especially in remote areas. The foundation's reistered office is situated at 204, E. I. Lines, Dr. Daud Pota Road, Karachi, Pakistan.

STATEMENT OF COMPLIANCE 2.

These financial statements have been prepared in accordance with approved accounting standards as applicable in Pakistan. Approved accounting standards comprises of such International Financial Reporting Standards (IFRSs) issued by the International Accounting Standard Board and the Accounting Standard for Not for Profit Organisations (Accounting Standards for NPOs) issued by the Institute of Chartered Accountant of Pakistan as per the Circular No. 11 dated 25 July 2017.

BASIS OF PREPARATION 3.

These financial statements have been prepared on the basis of historical cost convention.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES 4.

4.1 **Operating fixed assets**

Property, plant and equipment are stated at cost, less accumulated depreciation and accumulated impairment losses, if any. Depreciation is charged to income applying the diminishing balance method. In respect of additions, depreciation is charged for the full month in the month of purchase and no depreciation is charged on deletions in the month of disposal. The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each financial year end.

4.2 **Intangible Assets**

Intangible assets are stated at cost less accumulated amortization and accumulated impairment losses is and are amortized on a systematic basis over the estimated useful lives of intangible assets using the diminishing balance method.

4.3 Cash and cash equivalents

Cash and cash equivalents consist of cash in hand and balances with banks.

Revenue Recognition

4.4.1 Donations and hospital income

Revenue that arises from general unrestricted resources i.e. sundry donations are recognized on receipt basis.

4.4.2 Gain from sale of investments

Gain/(loss) arising on sale of investments are included in the income statement on the date at which the transaction takes place.

4.5 **Impairment**

Assets are periodically reviewed for impairment particularly whenever events or changes in circumstances indicate that the carrying amount of these assets may not be recoverable. Whenever the carrying amount of these assets exceeds their recoverable amount, an impairment loss is recognized in income and expenditure account.

4.6 Trade and other payables

Liabilities for trade and other payables are carried at cost which is the fair value of the consideration to be paid in future for goods and services received, whether or not billed to the Foundation.

Annual Report 2018

Notes to the Financial Statements

For the year ended 30 June 2018

4.7 Receivables

Receivables are stated net of provision for doubtful debts, if any. Outstanding receivables for more than 3 years are entirely provided. Bad debts, if any, are written off as and when identified.

4.8 Provisions

Provisions are recognized when the Foundation has legal or constructive obligation as a result of past events if it is probable that outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate of the obligation can be made.

4.9 Taxation

The foundation is registered as a Non-Profit Organization under section 2(36)C of Income Tax Ordinance, 2001 (the Ordinance) and is entitled to Tax credit under section 100C of the Ordinance. The provision of minimum tax is also not applicable on the trust under Clause 11A of part 4 of second schedule of the Income Tax Ordinance.

4.10 Stock in hand

These are stated at the lower of cost, determined on first in first out basis, and Net Realizable Value (NRV). NRV is the estimated selling price in the ordinary course of business less the estimated cost of completion and costs necessary to be incurred to make the sale

4.11 Foreign Currency Transactions

Transactions in foreign currencies are accounted for in rupees at the rates prevailing on the date of transaction. Monetary assets and liabilities in foreign currencies are translated into rupees at the rate of exchange prevailing at the balance sheet date. Any resulting gain or loss arising from changes in exchange rates is reported in income and expenditure account.

4.12 Functional and presentation currency

These financial statements are presented in Pakistan Rupees, which is the Foundation's functional and presentation currency. All financial information presented in Pakistan Rupee has been rounded to the nearest thousand rupee.

5. SIGNIFICANT ACCOUNTING ESTIMATES AND JUDGEMENTS

The preparation of financial statements in conformity with the approved accounting standards requires the use of certain critical estimates. It also requires management to exercise its judgment in the process of applying the Foundation's accounting policies. Estimates and judgments are continually evaluated and are based on the historic experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

In the process of applying the accounting policies management has made the following estimates and judgments which are significant to the financial statements:

- Determining the useful life and residual values of property, plant and equipment (note 4.1 and 6)
- Determining contingencies & commitments (note 19)

6. Operating Fixed Assets

	Note	2018 Rupees	2017 Rupees
Property, Plant and Equipment Capital Work in Progress	6.1	38,346,539 8,000,000 46,346,539	41,146,922 8,000,000 49,146,922

Shahid Afridi Foundation

Notes to the Financial Statements For the year ended 30 June 2018

		Cost	+			Accumulated Depreciation	Depreciation		Written Down	Rate of
	At July 1, 2017	Additions	Deletions	At June 30, 2018	At July 1, 2017 (Rupees)	Charge for the Period	Deletions	At June 30, 2018	Value as at June 30, 2018	Depreciation %
Furniture and Fixtures	1,632,811	71,166	(006'6)	1.694.077	318,507	134,288	(3.838)	448,957	1,245,120	10%
Office Equipments	2,006,381	334,112	. '	2,340,493	699,971	293,824	(3,130)	990,665	1,349,828	20%
Vehicles	7,340,000	64,900		7,404,900	1,438,127	1,182,538		2,620,665	4,784,235	20%
Computers	547,465	215,720	(17,550)	745,635	215,526	89,107		304,633	441,002	20%
Hospital Equipments	8,467,378	821,000	(195,100)	9,093,278	2,714,258	1,175,031	(110,053)	3,779,236	5,314,042	20%
Building	30,066,459			30,066,459	3,527,183	1,326,964		4,854,147	25,212,312	2%
Total ==	50,060,494	1,506,898	(222,550)	51,344,842	8,913,572	4,201,752	(117,021)	12,998,303	38,346,539	
		Cost				Accumulated Depreciation)epreciation		Written Down	Rate of
	At July 1, 2016	Additions	Deletions	At June 30, 2017	At July 1, 2016	Charge for the Period	Deletions	At June 30, 2017	Value as at June 30, 2017	Depreciation %
					(Rupees)					
Furniture and Fixtures	1,262,200	538,911	(168,300)	1,632,811	246,279	114,825	(42,597)	318,507	1,314,304	10%
Office Equipments	1,379,369	838,162	(211,150)	2,006,381	584,326	209,677	(94,032)	699,971	1,306,410	20%
Vehicles	2,566,000	4,774,000	,	7,340,000	817,200	620,927	,	1,438,127	5,901,873	20%
Computers	441,615	105,850	,	547,465	141,736	73,790	,	215,526	331,939	20%
Hospital Equipments	6,290,164	2,183,414	(6,200)	8,467,378	1,617,829	1,099,982	(3,553)	2,714,258	5,753,120	20%
Building	19,626,708	10,439,751	1	30,066,459	2,588,263	938,920		3,527,183	26,539,276	2%
Total	31 566 056	18 880 088	(385,650)	50 060 494	5 995 634	3 058 121	(140 182)	8 913 572	41 146 922	

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		Cost	**			Accumulated Amortisation	Amortisation		Written Down	Rate of
	At July 1, 2017	Additions	Deletions	At June 30, 2018	At July 1, 2017	Charge for the Period	Deletions	At June 30, 2018	Value as at June 30, 2018	Depreciation %
Software	12,000	1		12,000	(Rupees) 7,884	1,235		9,119	2,881	30%
Android Application		235,294		235,294				70,588	164,706	30%
Iotal	12,000	235,294		247,294	7,884	71,823		/0//6/	186,781	
		Cost	ti.			Accumulated Amortisation	Amortisation		Written Down	Rate of
	At July 1, 2016	Additions	Deletions	At June 30, 2017	At July 1, 2016	Charge for the Period	Deletions	At June 30, 2017	Value as at June 30, 2017	Depreciation %
Software	12,000	1		12,000	(Kupees) 6,120	1,764		7,884	4,116	30%
Total	12,000	,		12,000	6,120	1,764		7,884	4,116	

Annual Report 2018

Notes to the Financial Statements For the year ended 30 June 2018

		Note	2018 Rupees	2017 Rupees
В.	ADVANCES, DEPOSITS, PREPAYMENTS AND OTHER RECEIVABLES			
	Advance Against Expenses			542,300
	Advance to Suppliers		-	235,29
	Advance Income Tax		2,291,625	949,10
	Loans & Advances Staff	8.1	50,000	207,00
	Prepaid Insurance		245,634	85,50
	Other Receivables		144,126	6,000,00
	Prepayments	_	5,546	71,00
		=	2,736,931	8,090,19
.1	These interest free loans are provided to employees in accordance against their monthly salaries.	e with their term	ns of employment a	and are adjust
	CASH IN HAND AND BANK BALANCE			
	Cash In Hand Cash at bank in current accounts:		128,945	235,54
	- Local bank accounts		84,140,826	40,481,25
	- Foreign bank accounts		21,059,378	14,730,45
_	Assessment and other provides	=	105,329,149	55,447,25
0.	Accounts and other payables			
	Accounts payable		1,075,105	595,16
	Withholding tax payable		352,605	141,42
	Staff Deposit	10.1	134,826	334,97
	Salary Payable		370,408	
	Other payables	_	494,703	285,48
		=	2,427,647	1,357,03
0.1	This represents salary withheld of 10 hospital staff (2017:20) as se	ecurity deposit		
1.	ACCRUED EXPENSES			
	Utilities payable		2,650	77,83
	Other accrued expenses	_	389,991	142,50
		=	392,641	220,34
2.	DONATION INCOME			
	Charity & donation		75,673,838	13,956,92
		12.1	74,360,871	23,595,48
	Foreign charity & donations	12.1	14,000,011	_0,000,.0
	Charity & donations in Pakistan	12.2	32,224,407	3,110,00

Notes to the Financial Statements

For the year ended 30 June 2018

12.1	Foreign charity & donations	Note	2018 Rupees	2017 Rupees
	Fund raising activities in United States of America (USA)		60,911,244	8,723,484
	Fund raising activities in United Kingdom (UK) Fund raising activities in Singapore		26,524,806 10,300,764	15,775,940
	Event Expenses		(23,375,943)	(903,936)
	·	-	74,360,871	23,595,488
12.2	Charity & donations in Pakistan			_
	Fund raising activities in Karachi		6,100,000	-
	Fund raising activities in Faisalabad		12,550,000	3,110,000
	Fund raising activities in Multan		15,203,500	-
	Event Expenses	-	(1,629,093)	- 0.110.000
13.	OTHER INCOME	=	32,224,407	3,110,000
	Miscellaneous revenue		71,228	142,442
	Return on investments		-	312,000
	Exchange gain / (loss)		6,265,815	(184,947)
	Loss on disposal of fixed assets	-	(37,371)	(182,821)
		=	6,299,672	86,674
14.	DONATION EXPENSE			
	Donation expense	14.1	106,176,432	21,814,963
	Zakat expense		16,020,148	6,666,940
	Donations to water projects	14.2	5,217,709	3,167,192
		=	127,414,289	31,649,095

- 14.1 An amount of Rs. 100 million was paid as donation during the period to Thar Foundation for construction of Thar Hospital.
- **14.2** This represents work undertaken in respect of water projects in KPK and Sindh.

15. **Expenditure pertaining to SAF School**

Tuition fee	1,315,000	-
Construction	415,600	-
Uniform, Books and Stationary	1,839,063	-
Rent	38,000	-
Others	1,654,200	-
	5,261,863	-

15.1 These expenses pertain to a school adopted by Shahid Afridi Foundation.

S Annual Report 2018

Notes to the Financial Statements For the year ended 30 June 2018

16.

ADMINISTRATIVE AND GENERAL EXPENSES	2018 Rupees	2017 Rupees
Salary, wages & other benefits	19,401,063	9,672,347
Utilities	662,025	435,585
Advertising & marketing expense	4,957,540	1,577,292
Bank service charges	180,925	68,612
Cleaning & gardening	43,817	24,990
Conveyance expense	94,845	96,621
Depreciation & amortisation expense	1,022,285	323,958
Employees medical expenses	6,970	26,499
Food Expense	210,775	219,095
Fees and subscriptions	7,925	320,474
Generator running & maintenance	17,209	-
Income tax	-	124,039
Insurance expense	281,073	28,501
Internet charges	47,898	40,365
Legal & professional fees	995,592	901,299
Miscellaneous expense	539,369	164,569
Office supplies	36,463	3,085
Postage & mailing expense	87,658	64,505
Printing & stationery	473,081	150,448
Rent, rates & taxes	1,870,388	447,816
Repairs & maintenance	367,804	758,235
Staff training & development	-	31,590
Travelling expense	2,916,086	1,423,050
Vehicle running & maintenance	1,157,131	903,424
	35,377,922	17,806,399

^{16.1} Head office Administration expenses amounting to Rs.4 million and Rs. 0.6 million were supported by Brighto Paints (Pvt) Ltd and Five Star Textile Industries (Pvt) Ltd respectively.

Notes to the Financial Statements

For the year ended 30 June 2018

17.	HOSPITAL EXPENSES	Note	2018 Rupees	2017 Rupees
	Salary, wages & other benefits	17.1	15,077,073	10,022,304
	Utilities		335,796	214,620
	Advertising & marketing expense		2,952,645	3,500
	Bank service charges		1,218	4,582
	Cleaning & gardening		57,115	93,623
	Conveyance expense		32,730	53,880
	Depreciation & amortisation expense		3,251,291	2,735,927
	Employees medical expenses		17,274	36,313
	Entertainment expenses		343,243	219,496
	Fees and subscriptions		134,351	99,287
	Generator running & maintenance		201,568	174,875
	Internet charges		44,500	35,850
	Legal & professional fees		-	200
	Laboratory expense		688,473	920,099
	Miscellaneous expense		64,170	183,611
	Medicines Expense		7,337,800	7,060,349
	Medical Supplies		59,765	358,984
	Office supplies		89,744	54,939
	Postage & mailing expense		7,250	8,775
	Printing & stationery		107,305	147,242
	Repairs & maintenance		391,843	984,038
	Vehicle running & maintenance		606,509	555,024
		_	31,801,663	23,967,518

17.1 This includes salaries pertaining to Hospital in Kohat, being paid through corporate contributions provided by HBL amounting to Rs. 6 Million (2017: Rs. 10.2 Million) as a result of a contract.

18. **RELATED PARTY TRANSACTIONS**

The related parties of the Foundation comprise entities under common management. Transactions with related party during the year are as follows:

Donation from Faizul Islam	427,050	-
Donation from Muhammad Luqman	50,000	-
Donation from Sahibzada Muhammad Iqbal	97,500	56,000
Salaries to key management personnel	17,612,000	5,220,500
	18,186,550	5,276,500

18.1 This includes renumeration of management including Global CEO, COO and project director at the head office.

Annual Report 2018

Notes to the Financial Statements

For the year ended 30 June 2018

19. CONTINGENCIES AND COMMITEMENTS

There are no contingencies and commitments to report at balance sheet date (2017: Nil).

20. CORRESPONDING FIGURES

Corresponding figures have been rearranged and reclassified, wherever necessary, for the purposes of comparison. Hence, there is no significant reclassification to report.

21. GENERAL

Amounts have been rounded off to nearest Rupee, unless otherwise stated.

22. DATE OF AUTHORISATION FOR ISSUE

These financial statements were authorised for issue on December 21st, 2018 by the Board of Trustees of the Foundation.

CHAIRMAN

TRUSTEE

Partnerships







































































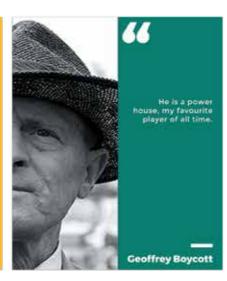




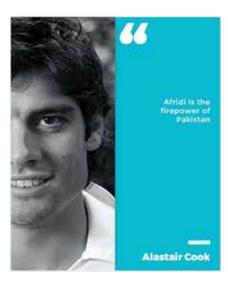
Testimonials

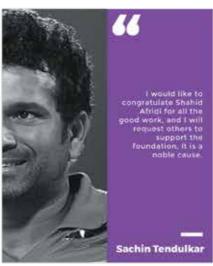


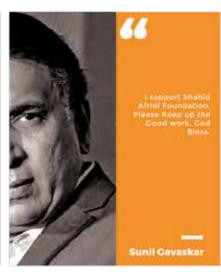
The hospital that Shahid Afridd Foundation has built in Kohsa is for a great cause. I would request all of you to deep SAP with great passion it is very motivating to see that three who have futte and issued in Pakitter, and doing corrections for the poor and the needy and not turning a limit eye to thase people.

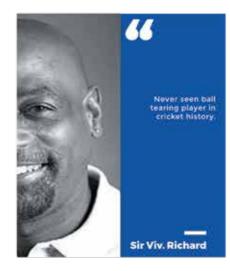




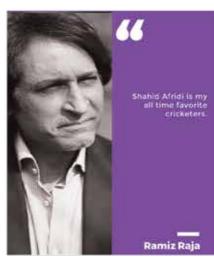












Social Media Highlights



PRIME MINISTER . PREMIER MINISTRE

Statement from the Prime Minister of Canada

It is with great pleasure that I welcome you to this year's annual fundraising dinner, hosted by Islamic Relief Canada.

Let us recognize that our country is only successful because we have built it on a firm foundation of diversity in which Canadians from all communities including our Muslim-Canadian community - come together to make our country better for everyone.

Tonight, we gather to raise money to build a hospital in

Pakistan to assist and provide aid to children. The generosity you have all shown through your attendance and donations truly embodies what it means to be Canadian.

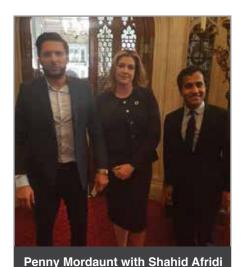
Please accept my warmest welcome and best wishes for a memorable dinner!



Statement of Canadian Prime Minister Justin Trudeau











Greg Clark participates in SAF FR



Thomas Drew tweet for Pakistan



Indian Cricketer Sehwag with SA



Shahid Afridi meets Salman Khan



N'Golo Kante's support for SAF



Follow

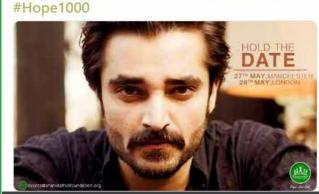
Wilfried Zaha supports SAF



Mr. Mobeen Rathore visit SAF School, Malikpur



Proud to be supporting the @SAFoundationN Ramzan Programme in the UK in collaboration with @SalamCharityUK. Support this noble cause. Looking forward to seeing you there! For enquiries pls contact @saimaxkhan. Tickets: buytickets.at/salamcharity #HopeNotOut



Hamza Abbasi's support for SAF



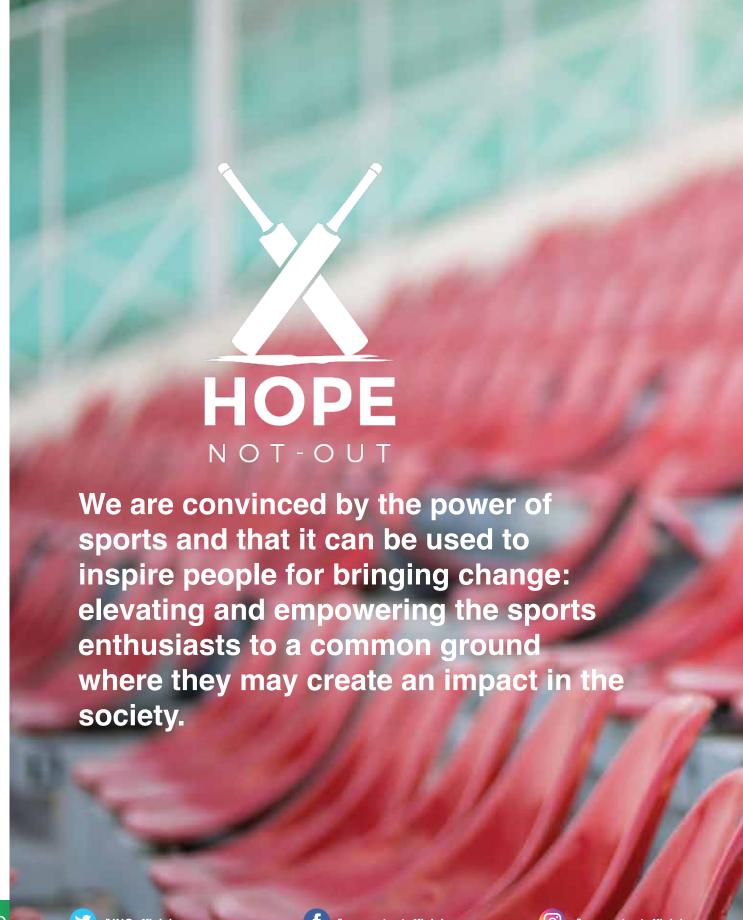
Thank u Ms. Arif Habib for supporting & hosting @SAFoundationN on a litter clinner. Very grateful for the generosity of business very graveta for are generating of #Karachi, community & corporate leaders of #Karachi, Shared my vision for #Pakistun & #SAF & how all of us can make a difference together



Shahid Afridi for Arif Habib











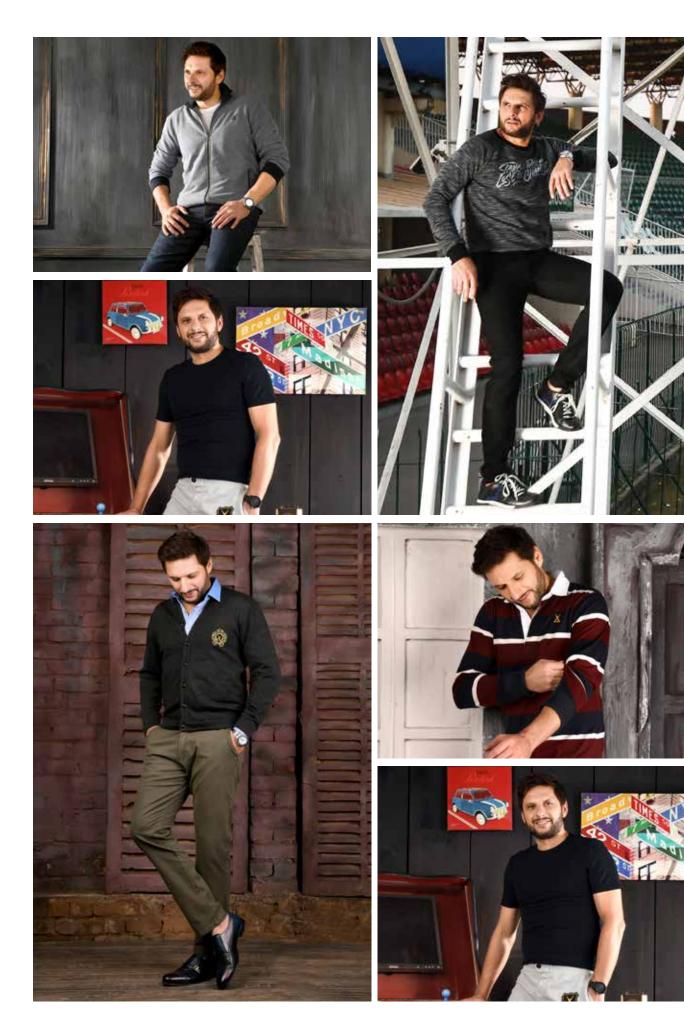








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Banking Details

AL BARAKA BANK

Branch Code: 0108

Account Title: Shahid Khan Afridi Foundation Swift Code for all Accounts: AIINPKKA

CHARITY ACCOUNT

Currency: PKR

Account Number: 0102416064012

IBAN Number: PK35AIIN0000102416064012

Currency: USD

Account Number: 0288416064024

IBAN Number: PK71AIIN0000288416064024

Currency: GBP

Account Number: 0389416064038

IBAN Number: PK95AIIN0000389416064038

Currency: EURO

Account Number: 0490416064043

IBAN Number: PK71AIIN0000490416064043

Currency: AED

Account Number: 1392416064056

IBAN Number: PK64AIIN0001392416064056

DUBAI ISLAMIC BANK

Branch Code: 009

Account Title: Shahid Khan Afridi Foundation Swift Code for all Accounts: DUIBPKKA

ZAKAT ACCOUNTS

Currency: PKR

Account Numbers: 009-0471290001

IBAN Number: PK54DUIB0000000471290001

Currency: PKR

Account Numbers: 009-0471290009

IBAN Number: PK32DUIB0000000471290009

Currency: USD

Account Numbers: 009-0471290002

IBAN Number: PK27DUIB0000000471290002

Currency: AED

Account Numbers: 009-0471290003

IBAN Number: PK97DUIB0000000471290003

Currency: EURO

Account Numbers: 009-0471290004

IBAN Number: PK70DUIB0000000471290004

HABIB BANK LIMITED

Branch Code: 007

Account Title: Shahid Khan Afridi Foundation Swift Code for all Accounts: HABBPKKA007

CHARITY ACCOUNT

Currency: PKR

Account Number: 000077900930203

IBAN Number: PK11 HABB 0000 077900930203



For PayPal / Visa / Mastercard scan the OR code to open the website

ZAKAT ACCOUNT

Currency: PKR

Account Number: 0102416262012

IBAN Number: PK93AIIN0000102416262012

Currency: USD

Account Number: 0288416262024

IBAN Number: PK32AIIN0000288416262024

Currency: GBP

Account Number: 0389416262038

IBAN Number: PK56AIIN0000389416262038

Currency: EURO

Account Number: 0490416262043

IBAN Number: PK32AIIN0000490416262043

Currency: AED

Account Number: 1392416262056

IBAN Number: PK25AIIN0001392416262056

CHARITY ACCOUNTS

Currency: PKR

Account Numbers: 009-0471290005

IBAN Number: PK43DUIB0000000471290005

Currency: USD

Account Number: 009-0471290006

IBAN Number: PK16DUIB0000000471290006

Currency: AED

Account Number: 009-0471290007

IBAN Number: PK86DUIB0000000471290007

Currency: EURO

Account Number: 009-0471290008

IBAN Number: PK59DUIB0000000471290008

ZAKAT ACCOUNT

Currency: PKR

Account Number: 000077900924703

IBAN Number: PK04 HABB 0000 077900924703



Your Scholarship/ Donation will:

- Improve the number of students for higher education
- Bring change in deserving family's life
 Contribute to the development of society
- □ I am willing to donate to SAF fund

Name:		
Address (Office/Home):		
Cell:		Fax:
Email:		
I pledge donation of (Pak Rs/US\$) in words:		
Mode of Payment: □ Cash □ Cheque/ Bank Draft □ Bank Transfer □ Other		
Date by which payment shall be made:		
Please choose to donate through the following ways: □ Dedicate a scholarship in your Name / or Company □ Donate Annually □ Donate Monthly □ One Time Donation		
Please send all donations to our account using bank details mentioned in the brochure		
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