



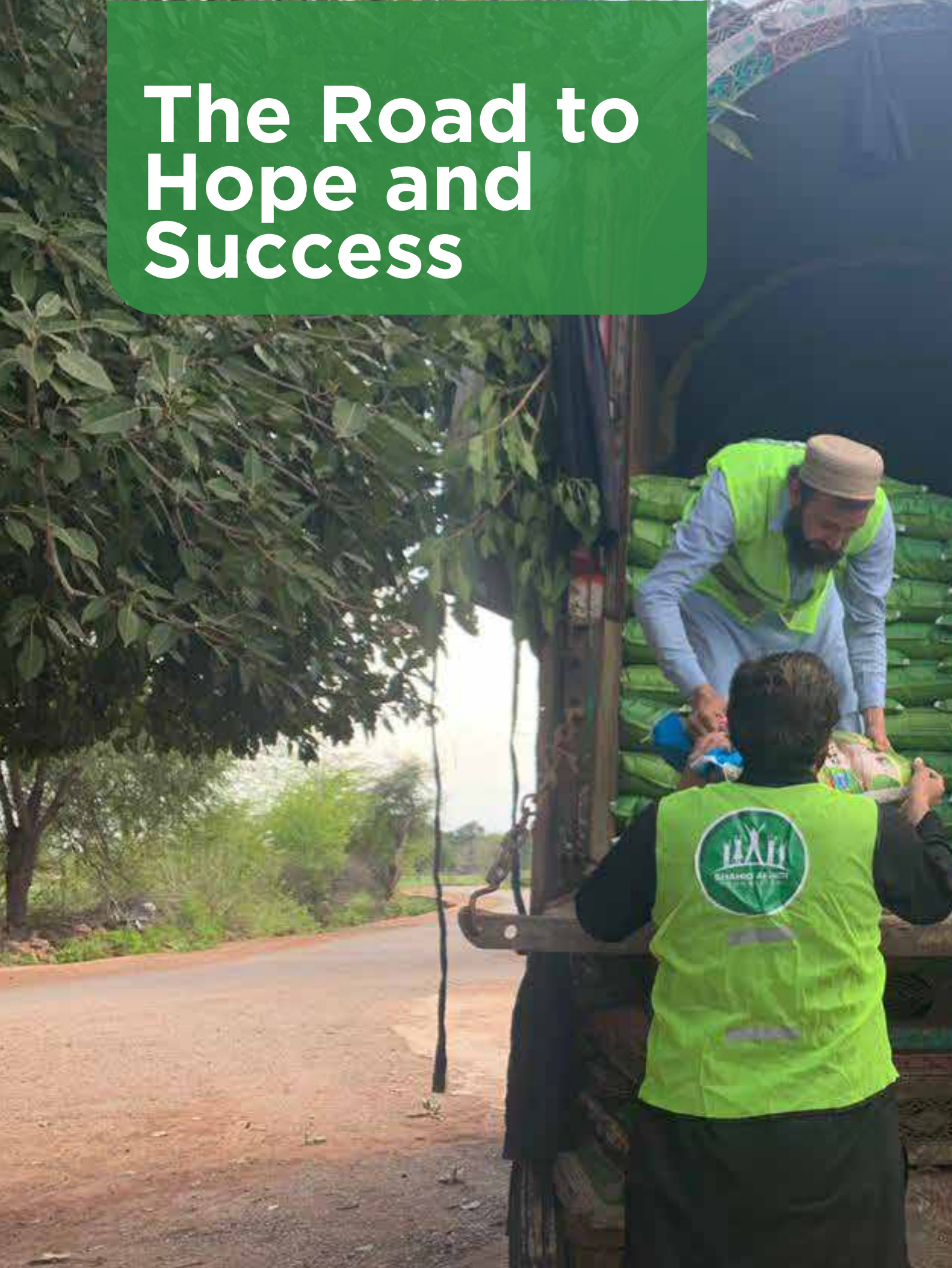
*Hope-Not Out!*

Annual  
Report  
20

20

*Hope-Not Out!*

# The Road to Hope and Success







There is Hope - a better tomorrow, a road forward for everyone; Shahid Afridi Foundation aspires to become the source for transforming lives of underserved communities in Pakistan and across the globe.

During these trying times amidst the COVID-19 pandemic, whilst families have been distressed going through a poignant phase; losing their livelihoods, suffering from the loss of loved ones, small acts of kindness have helped to heal their transcending sufferings. SAF has been the torch bearer for underserved communities through its initiatives of Health, Education, Water, Sports and Emergency Relief Response.

With the outbreak of COVID-19 and the unprecedented announcement of a nationwide lockdown, SAF dedicated its efforts to support the struggling families of daily wagers, widows, special needs persons and educators. Through SAF's Donate Karo Na Campaign, over a 38,000 families residing in the most remote areas of the country were provided with necessary aid, relief, and ration packs. The campaign was extended globally where vulnerable families, old age homes as well as frontline heroes were supported by SAF Global Chapters as they ensured the provision of daily meals and Personal Protection Equipment & Kits.

SAF firmly believes that its future is secured and reinforced with the unflagging trust of its people and stakeholders – having said that, the impetus and impulse to rendering support to communities are remarkably admirable. So, let us continue to be the beacon of Hope for a better tomorrow, exploring new pathways to help underserved communities take a step forward so the future progress of our country is rightly cemented and invested in its people and generations to come - Our road to Hope and success remains forever.







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# VISION

We aspire to become the source for transforming lives of the underprivileged communities in Pakistan and across the globe.



# MISSION

To ensure access to Education, Healthcare services, Water, Sports and Emergency Response to empower underserved communities for a better future.



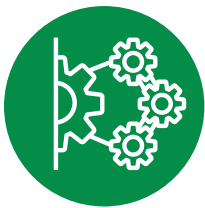
# CORE VALUES

SAF's mission and vision is based on four core values that are followed throughout the organization by each member both seamlessly and religiously.



## TRUST

Our operations and endeavors are centered on trust. We value the trust of all our donors & partners in all our operations and work.



## INTEGRITY

Our responsibility as an organization is embedded in our philosophy. We believe that our actions affect our communities. We take it as our underlying duty that all our endeavors are seeded with optimism and high degree of responsibility.



## COMMUNITY

We are committed to the cause of giving hope to all and provide opportunities that will change their lives for better.



## ACCOUNTABILITY

SAF as an entity is formulated on the principles of complete transparency and credibility. We believe that in all our operations and work, we remain transparent and accountable to all our donors, partners and volunteers.



# COMPANY INFORMATION



SHAHID  
FOUNDATION  
Hope — No





**EXTERNAL AUDITOR:**  
EY - FORD RHODES

**TAX ADVISOR:**  
KPMG - TASEER HADI & Co.

**LEGAL ADVISOR:**  
BAWANEY & PARTNERS

**SHARIAH ADVISOR:**  
Al-Hamd Shariah Advisor

**BANKERS:**  
AL BARAKA BANK  
DUBAI ISLAMIC BANK  
HABIB BANK LIMITED

# FOCUS AREAS OF DEVELOPMENT

## HEALTH



## EDUCATION







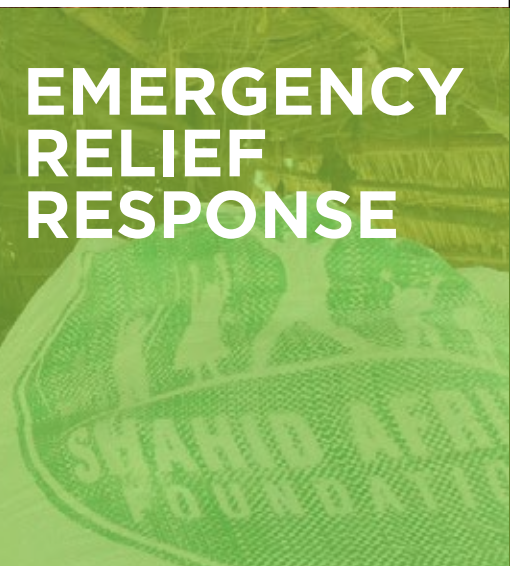
## WATER



## SPORTS



## EMERGENCY RELIEF RESPONSE







Sahibzada  
Fazal Rehman  
Charity Hospital



# HEALTH

Health is one of the primary sectors that SAF envisions to create a positive difference for the community. SAF Health is working with the vision of quality healthcare which should be available for everyone and anyone without any bias.

Our endeavor is to create easily accessible healthcare services particularly for local communities, residing in remote locations of the country. Particular focus is placed on maternal and child health care; ensuring vulnerable children to grow into healthy, productive adults.



# HEALTH

Health is one of the primary sectors that SAF envisions to create a positive difference for amongst different communities. SAF Health is working with the vision of quality healthcare which it believes should be available for anyone and everyone without any biases. We endeavor to provide easily accessible healthcare services particularly for local communities residing in remote areas of the country. Particular focus is placed on maternal and child healthcare, ensuring vulnerable children to grow into healthy, productive adults.

SAF works with communities, giving them a hand up and not a handout. Its aim is to establish an influential and sustainable model of excellence for comprehensive healthcare support for mothers and young children.

## SAF Health is currently working on two projects:

- Sahibzada Fazal Rahman Charity Hospital (SFCH)















- Mother & Child Health Promotion Center (MCHPC)

## Sahibzada Fazal Rahman Charity Hospital (SFCH)

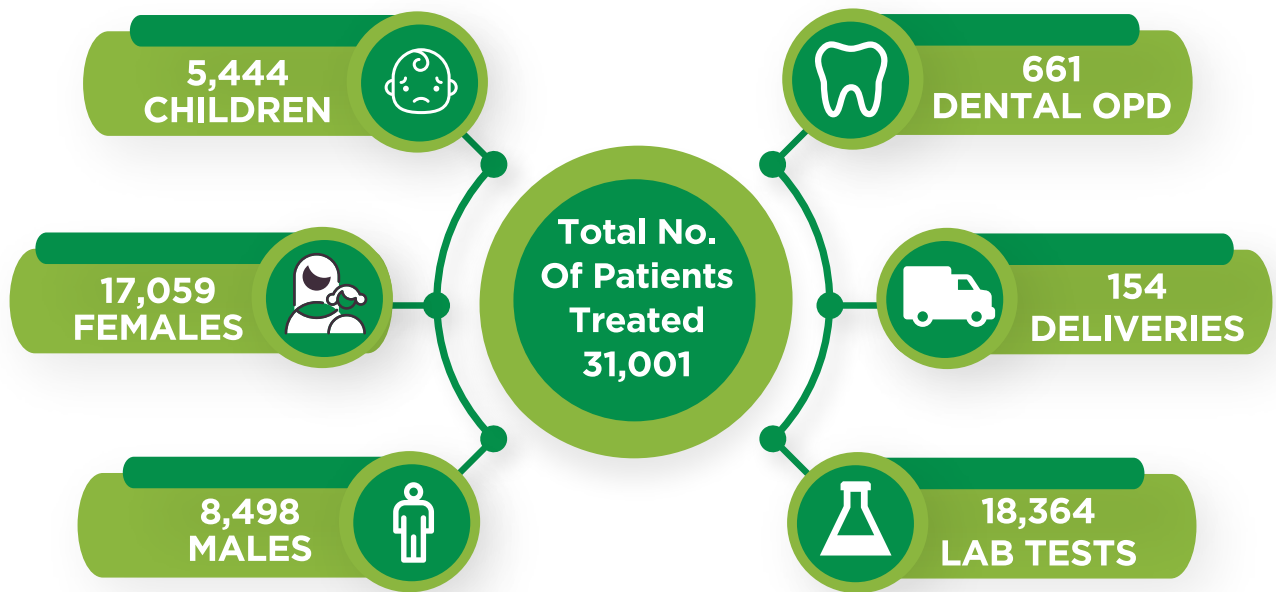
SFCH is the first and only charity based, quality healthcare provider in Tangibanda - Kohat.

It provides more than 15 primary lifesaving facilities catering to nearly 120,000 people from 20 different villages of surrounding neighborhoods, with over 100 incoming patients on a daily basis. SFCH has provided primary healthcare services to over 180,000 patients since its inception. It is a 16-bed hospital providing services through 4 full-time qualified doctors who are available round the clock, along with specialized OPDs on a weekly basis through part-time specialists in their area of expertise. The hospital has all the necessary and quality equipment that may be required to facilitate patients and treat them accordingly.

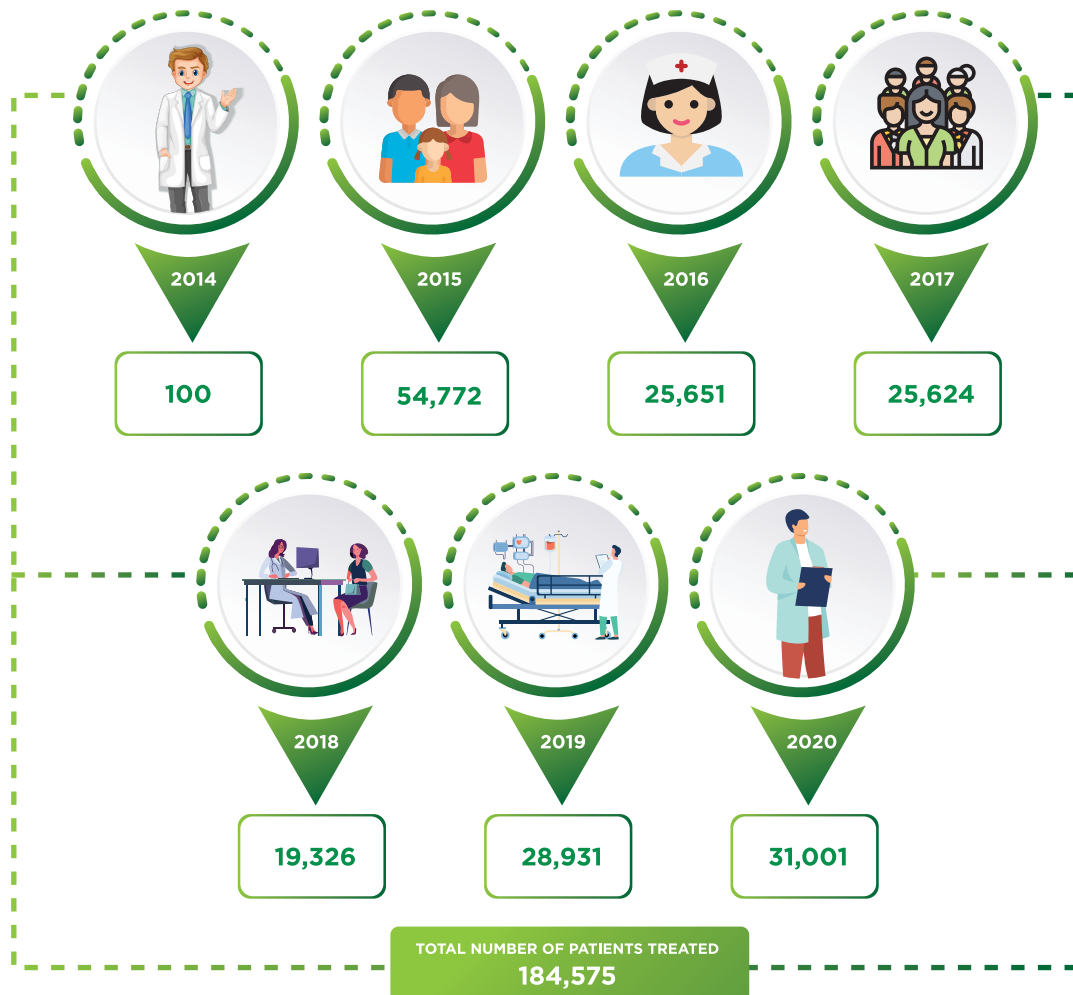
## SERVICES AT SFCH INCLUDE:

 <b>General OPD</b>	 <b>Gynecology</b>	 <b>Pediatrics</b>
 <b>General ENT</b>	 <b>Ophthalmology</b>	 <b>Lab Test &amp; Screening</b>
 <b>Pulmonology</b>	 <b>Gastroenterology</b>	 <b>Ultrasound</b>
 <b>Diabetes</b>	 <b>Cardiology</b>	 <b>Orthopedic</b>
 <b>Radiology</b>	 <b>Physiotherapy</b>	





## PATIENTS TREATED AT SFCH SINCE 2014



## COVID-19 EFFORTS AT SFCH

This year, with the global pandemic of COVID-19, SFCH was at the forefront, fighting the battle against the virus that has caused chaos around the globe and in Pakistan. To ensure that awareness led to impact and impact translated into effective implementation, SFCH modeled on how and what precautions should be taken during the pandemic.

Patients coming in were briefed on precautionary measures in accordance to prescribed global standards. Moreover, an isolation ward was created to ensure patients who were showing symptoms could be quarantined until recovery. Along with precautionary measures at the hospital up to 5,000 masks, sanitizers, and soaps were also distributed in adjoining areas to combat the virus.



## MEDICAL CAMPS AT SFCH

Free medical camps were set up to bring awareness and sensitize about health issues amongst the population, who had absolutely no access to basic healthcare services and knowledge about diseases they were suffering from.

SFCH medical camps provide free medical advices, medicines to vulnerable people and doctors' consultations for the required treatments and surgeries.

These camps ensure people get healthcare services at the right time by seeing the doctor early enough before a small health problem could turn out to be a serious one. These camps provide free tests for diabetes, blood pressure, hemoglobin, etc. and offer counseling sessions & treatments by trained doctors and specialists. They also provide Iron and Folic Acid supplements that are also

distributed to the malnourished at the camp.

The underprivileged community also has aging members who do not have access to these facilities due to long distance coupled with other problems that have demobilized them.

Apart from providing basic treatments and general check-up, SAF medical camps also help people remain informed about their present health status. Moreover, these camps often support adolescent girls and mothers by imparting basic information on health and hygiene standards for the prevention of serious disabling diseases. These free medical camps also encourage intake of nutritious food products available in the area and simultaneously discourage drug and substance abuse among community members.





Free medical camp at SFCH Kohat in December 2019, facilitated over 700 patients.



February 2020, 845 patients were treated including 418 females along with 329 children.





## MOTHER AND CHILD HEALTH PROMOTION CENTRE- MCHPC

Mother & Child Health Program (MCHPC) was inaugurated at Malikpur, Lahore in April 2019 by Chairman Shahid Afridi with an aim to provide a continuum of care for this low-resource community associated with SAF School in Malikpur. Therefore, not only teachers, but students and their families along with local communities are also being facilitated with maternal and neonatal care.

MCHPC was launched in collaboration with 'PAHCHAAN' as a pilot project that shall be replicated to 14 SAF schools across the country.



The scope of MCHPC encompasses the health care dimensions of family planning, preconception, prenatal, and postnatal care to ensure a positive and fulfilling experience, reducing maternal morbidity and mortality. It is also imparting health education to the community through training and community involvement by providing a referral network for sick patients and against child abuse. It is pertinent to mention here that MCHPC has a stringent and up-to-date database of the local community and is constantly conducting action research.

**4,532\***  
patients treated

**2,174**  
women

**2,358**  
children

## SERVICES PROVIDED AT MOTHER & CHILD HEALTH CENTRE

**1** OUTDOOR CONSULTATIONS

**2** MEDICINES

**3** FIRST AID

**4** FAMILY PLANNING SERVICES

**5** REPRODUCTIVE HEALTH

**6** ANTENATAL SERVICES

**7** NUTRITION COUNSELING AND BREAST FEEDING

**8** GROWTH MONITORING

**9** CHILD PROTECTION

**10** VACCINATION





## Thar Hospital

Extending our health efforts, SAF collaborated with Thar Foundation (a subsidiary of Engro & SECMC) to facilitate the underserved community of Thar and adjoining areas.

Thar Foundation is constructing a hospital to provide free-of-cost quality healthcare services to the poor, deprived and neglected community of Thar since April 2019.

The idea of Thar Hospital was conceived by Engro Corp. and simultaneously supported by Shahid Afridi Foundation to address health related issues of Tharparkar District.

Shahid Afridi Foundation is supporting the project through a donation of PKR 100 million, whereas Engro Corp. has pledged to take the prime responsibility as it has not only committed to substantially fund the construction but has also undertaken the accountability to run the operational expenses of Thar Hospital for 10 years initially.

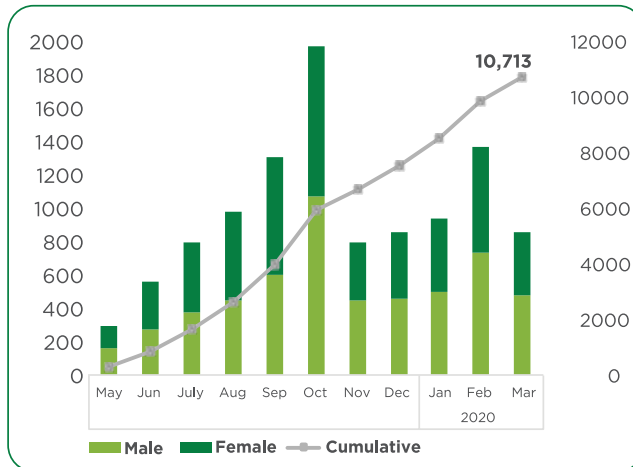
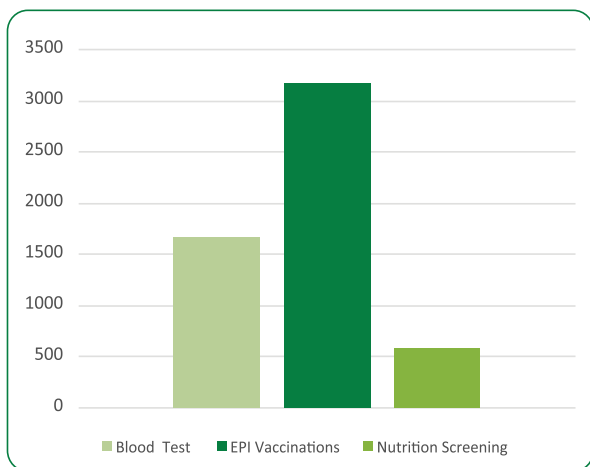
Land measuring 100 acres has also been donated by the Government of Sindh for this project.

Thar region has the highest under five mortality rates in Pakistan with 90 to 100 deaths per 1,000 births. There has been a significant recorded increase in the statistics in three decades. With an expected neonatal mortality rate of 45-50 per thousand, the under-five mortality rate in Tharparkar is in between 1000 to 1500 every year, almost half of them newborn infants. The region also had the highest fertility and malnutrition rate in mothers and children for decades. Source: Government of Sindh.

### Operational Activities

Thar hospital is a tertiary health care facility with 120 beds, the hospital started its services in April 2019; the hospital has a dedicated block for PEAD & GYNAE where Obstetrics, Gynecology and Pediatrics - dedicated facility for maternal and infant care is provided. The hospital also provides facilities of operation theatres, labor rooms and nursing station. The General Block entails provision of medicines, OPD, General Surgery, Orthopedics and Emergency along with a 24/7 trauma center.

The hospital services were to be extended to 250 beds by June 2020, though the extension of the hospital was halted due to the prevailing pandemic, and the main wards were turned into isolation wards to treat patients with symptoms COVID-19.



**OPD block converted isolation center after from March 21st- June 30th**



# EDUCATION

**Education is one of the primary focuses for SAF. It is only through education that communities are uplifted and social and economic empowerment is established. SAF has worked tirelessly to develop a system that not only enables quality education for all, but also caters to communities by empowering their lives.**





# EDUCATION

SAF education focuses on catering to outskirts of main cities where most of the marginalized communities reside, having numerous out-of-school children, especially girls, who are not enrolled in schools due to social & economic reasons. According to UNICEF's "Giving every child the right to education" - 2020 report, Pakistan ranks second highest in the world for having maximum number of out-of-school children in the age bracket of 5-12 (22.8 million out-of-school children) of which 12 million are girls (44% of the total out-of-school children population).

Such numbers are very disheartening for one of the youngest nations in the world,

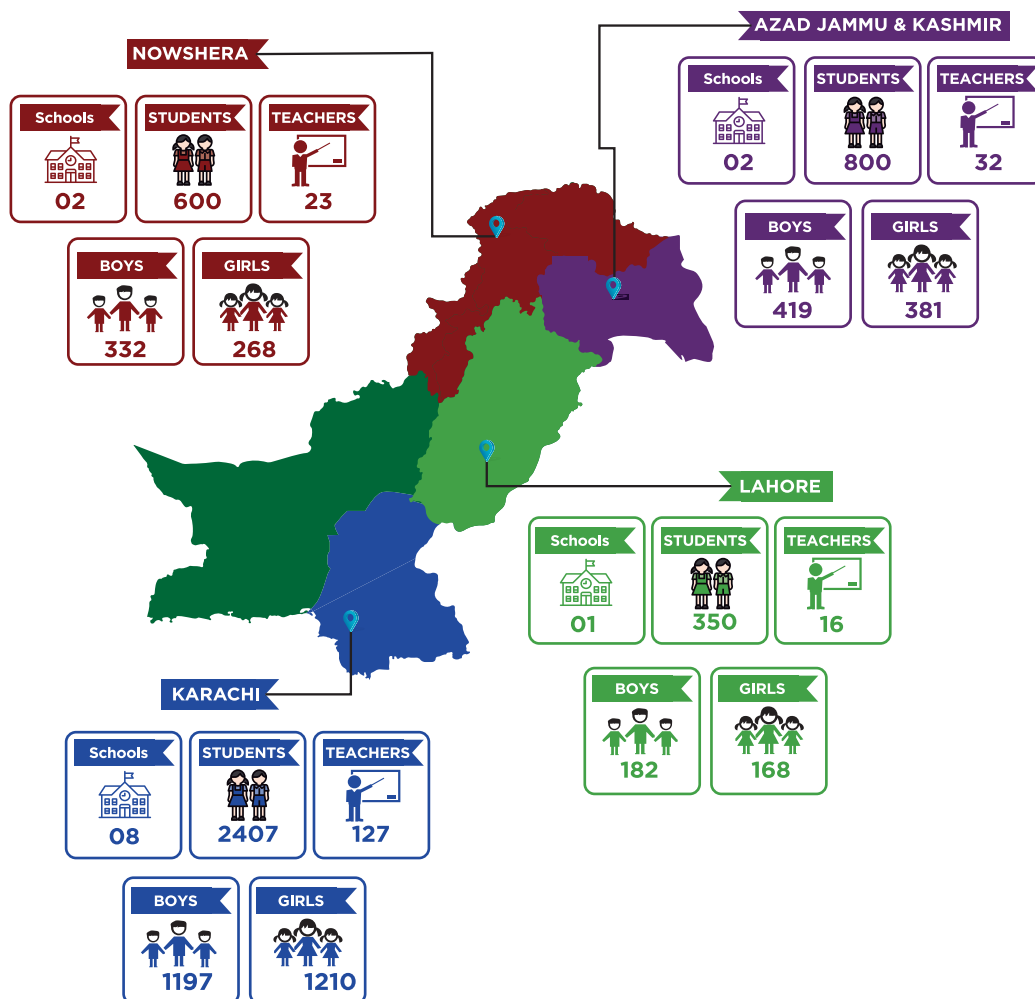
hence, SAF through its various education initiatives, SAF is looking forward to help educate future generations.

## SAF SCHOOL STRUCTURE

SAF School Structure is based on adoption of schools with improved infrastructure where needed, in order to foster schooling programs and assist with the enrollment of students with a greater focus on girls.

SAF also provides free of cost, quality education along with other educational materials such as uniforms, shoes, books & curriculum.

## FOOTPRINT OF SAF SCHOOL STRUCTURE:





## **SAF EDUCATION MEASURES DURING COVID-19**

In Pakistan, over 300,000 schools have been closed since March due to the coronavirus outbreak. While access to education was already a problem here, 22.8 million of Pakistan's over 70 million children are out-of-school - the coronavirus outbreak has now exposed more students to be at risk, with over 50 million school and university-going Pakistanis now risking to fall behind their academic calendars.

It was pertinent student drop-out rate would increase during 2020's pandemic due to the restrictions imposed by local government. Families who were already struggling to make ends meet look for alternate ways to cut down on additional expenses. The virus posed high risks to students, especially girls dropping out and not returning to schools, when educational institutions would eventually reopen. The spill-over effects of the pandemic have prompted worsened conditions by weakening Pakistan's educational system.

Realizing the impediment at hand as most parents of SAF Students are daily wagers and labors who were afflicted the most by this pandemic. Owing to this, SAF conducted research in order to understand the implications brought by COVID-19. The primary research focused on understanding what the virus meant to them as a family and how it had been affecting their daily lifestyles and wrecking the educational system.

## **SURVEY TO EVALUATE SOCIO ECONOMIC IMPACT OF COVID-19 ON WELLBEING OF SAF STUDENTS & THEIR FAMILIES**

### **Findings and analysis on the ongoing impact of the coronavirus pandemic**

SAF's research study aimed at investigating perspectives regarding COVID-19 from students, parents, teachers, and management associated with 8 SAF Schools in Karachi. Participants' knowledge, attitude, and practices were taken into consideration amidst the global pandemic, alongside documenting COVID -19 repercussions and exploring a series of challenges encountered by the participants due to COVID-19 lockdown.

SAF's research was specifically designed to gain useful insights regarding the spectrum and diversity of public opinion pertaining to COVID-19's immersion. SAF team opted for a direct interview session with parents & students alike, followed by a focus-group discussion with staff members at school premises.

## **SURVEY**

A thorough literature review survey of relevant articles and guidelines was conducted to design the survey instruments (knowledge, attitudes & practices towards COVID-19 amongst Pakistani residents during the COVID outbreak). Upon completion of the primary research, a comprehensive questionnaire was developed alongside to conducting the survey.

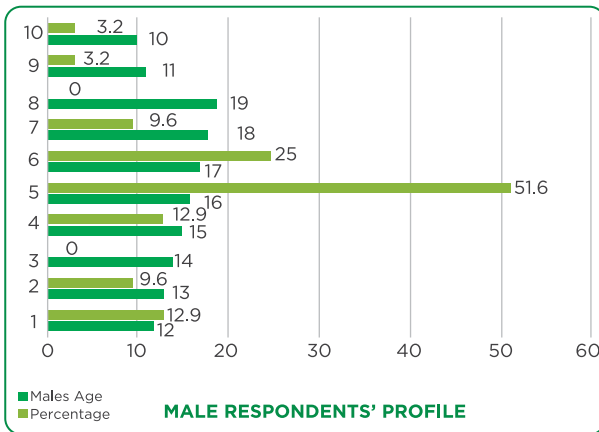
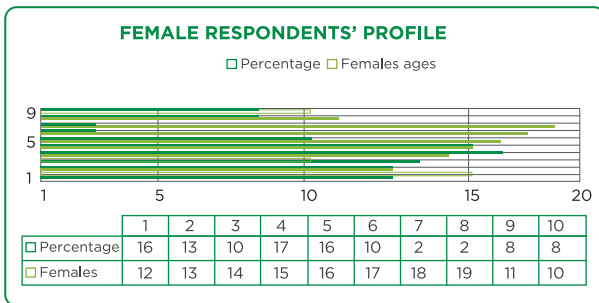
The survey however was divided into 3 parts which are as follows:

- Interview from Parents
- Interview from Students
- Focus Group discussion with school's management, faculty & other relevant staff members

## RESPONDENT PROFILE

### Students and Parents:

The sample size of students chosen as respondents was 100; of the 100 respondents there were 69 female students and 31 male students with their age mostly ranging between 12 to 17. The respondents were chosen at random, majority of them being enrolled in grades I to X. Whereas, minimum responses came in from children belonging to an age group of 8-10 years.



### Parents:

This research report resurfaces COVID-19 perceptions by assessing the responses of 67 low-income families. Even though the research was conducted on a relatively small-scale of respondents, it documents collective responses whilst highlighting their demographic profiles followed by the virus's repercussions as to how it has impacted people's lives & lifestyles, coupled with academic & financial disturbances.

## CHALLENGES FACED

With the outbreak of Corona, many families/parents were adversely affected throughout the country. SAF Schools cater to the outskirts of metropolitan cities where most of the low-income households reside. During COVID -19, it was observed that most families across 14 schools of SAF had lost their livelihoods. This was further confirmed through the survey conducted at the 8 schools of Karachi, where 50% of the respondents reiterated that they had been facing financial constraints and expressed difficulty in making ends meet. Having said that, 35% of the respondents were unemployed due to economic turbulence, while another 5% of respondents claimed that their mental health had been adversely affected due to the stress caused, with an escalating number of deaths during the pandemic.

### SAF SCHOOLS

As schools closed, SAF schools faced the challenge of continuing provision of education, as most schools had moved towards E-learning mechanism, unfortunately SAF Schools could not do so. SAF schools targeted out-of-school children as their audience and families who did not send their children to school due to financial constraints. These families did not have access to internet or even smartphones. In the given scenario, SAF aimed to determine how students could stay connected and improv their academic journey.

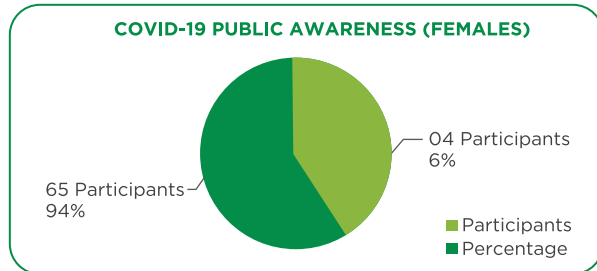
Another major challenge encountered by SAF Schools was due to the closure of educational institutions as directed by government. Parents who were unable to send their children to school due to financial constraints, providing reasons to get their girls married of at a relatively young age and send boys to hunt for employment opportunities to ease of their financial burden.



## FINDINGS & ANALYSIS

### Awareness:

Research results suggest that 96% of the total respondents were able to recognize the symptoms of COVID-19 knowing that there was no definite known cure for the deadly disease.



Parents of SAF School students had differing views about COVID-19. 50% of them strongly believed that it was a deadly disease, while another 40% believed it to be a contagious virus. Only 10% of the respondents said that they were dubious about the existence of COVID-19.

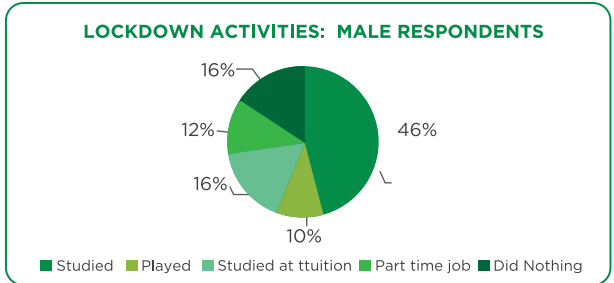
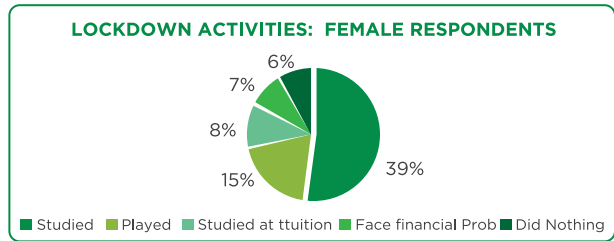
### IMPACT ON EDUCATION

Out of the total respondents that were interviewed, nearly 59% of the students claimed to have studied at home, while another 18% were involved in fun-filled play activities as they were home-bound, followed by another 16% who went for tuitions in nearby areas to ensure their academics were not adversely impacted amid the lingering lockdown.

At the same time, results suggest that 10% of students did nothing productive, whilst another 9% claimed to have worked even during lockdown.

During the interview, parents were questioned about their children's activities during lockdown. Nearly 25% stated that their children were idle and did not do anything productive at all. Apart from that, 22% parents said that since schools were closed and no classes were being conducted from March-August, children could only keep themselves occupied with sports activities in order to pass time. Remaining

53% reportedly encouraged their children to study at home and to go for tuitions.



### Precautionary measures:

Majority of the students believed that the pandemic could be controlled. The response was significant as nearly 45% of the sample claimed to have taken strict precautionary measures to contain the virus, which not just included personal hygiene, but also wearing masks and maintaining social distance. Nearly 9% of the sample size of the students did not exercise any precautionary measure amid the pandemic, as they remained uncertain about the existence of COVID-19.

Results reveal that 39% parents strongly believed that hygiene played a pivotal role in combatting COVID-19, while another 30% exercised precautions by simply staying at home and avoiding unnecessary outdoor exposure. Amongst the total number of 67 respondents, 27% remained stringent regarding safety precautions against Corona virus throughout.

### Tele- School

Only 6 students possessed knowledge about 'tele-schools' and managed to utilize it to their benefit as 88% amongst them studied Math, while remaining 12% studied English via tele schools.

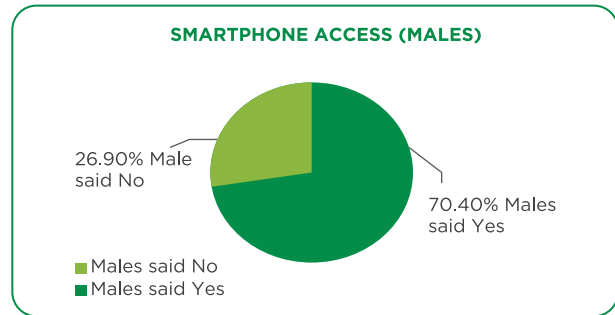
### Access to Smartphones:

The question regarding smartphone usage from the selected student sample was to assess their attitude towards cellular devices. It helped SAF determine important statistics such as the number of people who owned smartphones and knew how to use them. The main determinant behind this question was to learn the possibilities of starting an e-learning program for students if the pandemic happened to prevail longer than anticipated.

Results reveal that 67% of students' families possessed smartphones at home. It was also noted that not every student had personal phones; it was mostly their fathers or elder brothers who owned it, further warranting their restricted usage.

Around 33% of the total respondents from students' sample had no access to smartphones. According to parents it was difficult to provide children with smartphones for educational purpose as in most cases each household with 10 occupants had one smartphone, which further restricted children's access to use phones.

Out of the 67 parents interviewed, 62% claimed that they possessed personal or shared smartphones, while remaining 39% had completely no access to it, either because they could not afford one or because they already had traditional bar phones which they believed were serving the purpose till date.



Reportedly, only 59% respondents knew how to operate phones, while remaining 41% were not so tech-savvy which clearly explains why they did not know how to operate smartphones.

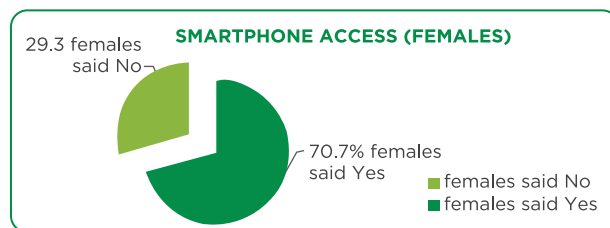
### Action Taken:

Educational Plans: First intervention done by SAF Schools was to create a process for students to continue their education; students were called systematically in a group of 10 students from each class to collect their worksheets and submit work taken a day before; student groups were divided in to 4 shifts, 6 days a week.

To help students continue their studies at home, SAF teachers developed guidelines and learning parameters to ensure students understood their lessons. Students were also tested for the lessons imparted through the same method. School ensured safety of students coming in to collect their work by following strict COVID-19 protocols.

### Awareness Sessions:

To ensure no student dropped-out from school, parents were counseled by the teachers as they came in to collect lesson plans with their children. They were encouraged to let their child continue his/her education, so they did not lose hope. These awareness sessions also helped build self-esteem of SAF students and their families by supporting their mental health and advocating the same.



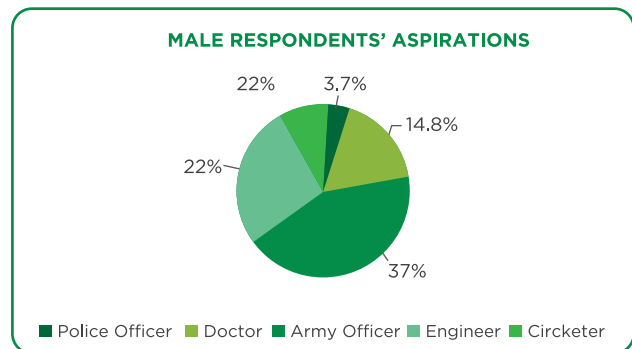
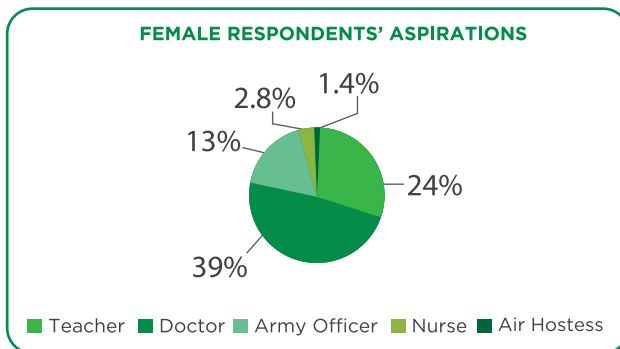
## RATION DRIVES

Realizing the plight of parents, SAF management decided to support all families associated to SAF schools by providing them with ration packs during the lockdown. Most families associated with SAF schools come from humble backgrounds with their fathers working as daily wagers (hawkers, delivery men or unskilled laborers). Families with single mothers were suffering the most as working mothers lost their employment due to the lockdown.

Families of SAF were provided with ration to support themselves during these hard times. SAF President Mr. Jahangir Khan took the lead and ensured all families associated with SAF schools are supported through the drive.

## ELUSIVE EQUITY - HIGHER EDUCATION FOR DAUGHTERS:

Shahid Afridi Foundation has always favored the idea of 'Schooling' being socially just so all students have access to higher quality education, enabling young minds to choose the right career path making informed choices for a better future.



Since schools cannot stipulate parents, SAF therefore decided to interview parents directly in this regard. Majority, that is 84% of the respondents were in favor of letting their girls pursue high education, knowing for a fact that it is likely to be beneficial for them in the long-term. Another 14% stated that they would not grant their daughters the permission to further their studies upon completing Matric.

Results imply that financial health of the families may also have a definite impact on the future of their daughters. As per survey responses, 2% respondents remained uncertain about their daughters' future academic journey.

Adhering to government policies about complete lockdown of socio-economic activities, SAF Schools took the opportunity to renovate and refurbish their infrastructure across Pakistan before the lockdown was eased.

The idea of renovating SAF Schools was to improve the aging infrastructure for the future by implementing suitable solutions during the lockdown. The improved outlook of schools was likely to influence parents' perception, children's satisfaction, and their performance at school positively, helping SAF Schools attract members of other marginalized communities enroll their children for a prosperous future.

These improvements would surely have a profound impact on all school members and initiatives alike.



## CO-CURRICULAR ACTIVITIES AT SAF SCHOOLS

Schooling years are one of the best opportunities for pupil to explore new activities, try different things, and see what they are passionate about, be it inside the classroom or even outside, helping young minds get a better idea of who they are and what they aspire to be in years to come. Therefore, every activity at school has the potential of teaching important lessons during the learning phase.

Co-curricular activities play a vital role in grooming students' personalities, as they develop thinking skills, boost self-esteem, improve team management skills, enhance sporting spirits, to learning teamwork skills along with improved communications bridging the gap between personal and social awareness.

Students learn many of lessons in structured classrooms, extracurricular activities enable the student to explore new avenues thinking and to collaborate in a more relaxed environment. They also provide a space for students to practice the principles they learned in class,

including active listening, negotiation, advocacy, and service.

- Creating Personal & Social Awareness
- Teaching Flexibility & Collaboration
- Building Competence & Composure Under Pressure

### Community Service:

Volunteer work in their own communities teaching the importance of uplifting lives and changing futures.

### Social Activities:

Visiting shops and restaurants to develop social, interactive skills to be at par with others in society.

### Arts:

visual arts, performing arts, comedy, culinary arts, and many others-.

### ACADEMIC ACTIVITIES:

Math or Science clubs or competitions, research or writing.









## SAF'S FIRST PURPOSE BUILT SCHOOL - TIRAH VALLEY.

The scenic Tirah Valley is located around 90km away to the southwest of Peshawar and can be easily reached through Bara Tehsil of Khyber. With poor socio-economic structure, SAF took upon this area to build its first purpose-built school. The area is plagued by a lack of development because of terrorism and has limited access to necessities of life.

Likewise, due to lack of awareness and access to education, life is dormant in this picturesque valley.

The SAF Tirah School Project provides a safe and secure haven for education with high-quality infrastructure.

SAF is the only NGO that works here and aims to facilitate the residents of these remote areas.

SAF Tirah School that is now under-construction has an aim of enrolling up to 600 students by next year in order to combat surging rates of illiteracy. This major reform that SAF aims to bring is only possible through a proper educational system. It also aims to impart quality education to students from the community helping them turn their dreams into a reality.

Due to the global pandemic of COVID-19, major progress work was halted, yet SAF has successfully managed to complete the second phase of Tirah School construction. Nonetheless, it is yet to achieve other milestones alongside this.

The Tirah School project is divided into three phases, as mentioned as elaborated further:

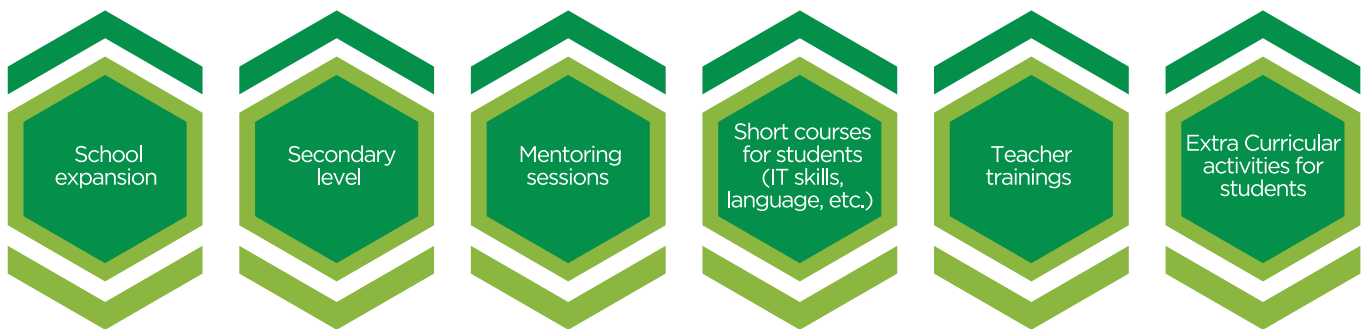




## SAF TIRAH SCHOOL PHASE: 1



## SAF TIRAH SCHOOL PHASE: 2



## THE FUTURE OF SAF TIRAH SCHOOL PHASE: 3



## SAF TIRAH VALLEY SCHOOL FUTURE PLANS

The SAF Tirah School Project shall not only provide an opportunity for out-of-school children residing in the valley, but will also help in building up a learning pathway to create employment opportunities for staff and management members alike. Subsequently, these employment opportunities will eventually empower women along with providing them with a safe and secure environment for all educational activities.

SAF also has plans to expand its Tirah School Project in the near future by establishing a college specifically for girls.

The school will act as a model school in the region encouraging community members to enroll their children into school especially their daughters, eventually leading to more schools in the vicinity along with building colleges, skill centers to empower the residence bringing sustainability and prosperity to the area.



# ROAD TO EDUCATION

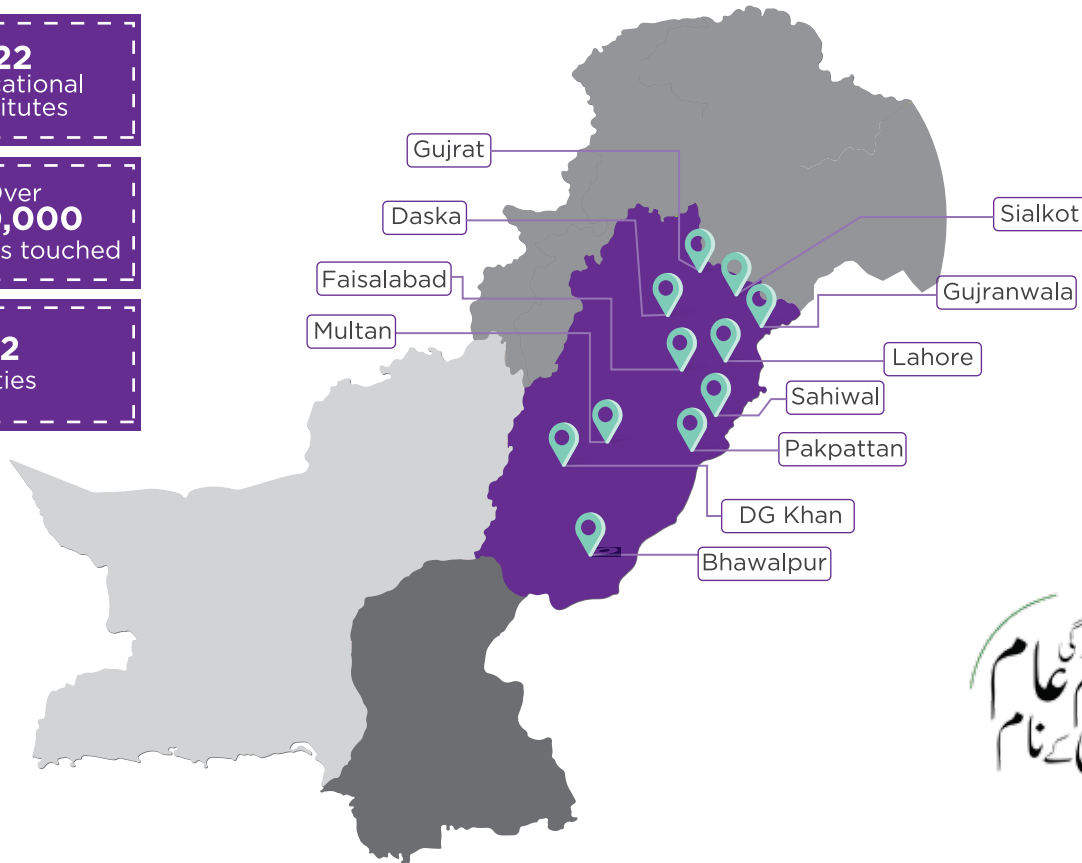
Purportedly, the Road to Education Initiative by SAF was to highlight the importance of education in various areas of Pakistan.

SAF managed to connect with many students and volunteers across major cities of Punjab, including:

**22**  
Educational  
Institutes

Over  
**100,000**  
Students touched

**12**  
Cities



تعلیم ہوگی عام  
ہر بیتی کے نام

The objective of the campaign was to enhance awareness and advocate education particularly for girls and to raise funds for the cause.

This event was highly acclaimed and acknowledged by public at large as it perfectly complemented SAF's vision for education.

SAF's team along with SAF Chairman, Mr. Shahid Afridi, and with renowned media personality Iqrar ul Hassan and

the highly acclaimed Pakistani actor Imran Ashraf were part of the campaign. They were therefore met with great fervour and enthusiasm for serving as a source of great inspiration.

SAF's team worked as a united force particularly for the fulfilment of corporate objectives in accordance with stated initiatives welcoming collaborations for SAF strategic programmes through the development of sustainable projects.



## FAISALABAD



## MULTAN



## BAHAWALPUR



## D.G KHAN



## GUJRANWALA



## DASKA





## SAHIWAL



## LAHORE



## GUJRAT





## SIALKOT



## PAKPATTAN



# WATER

Access to water is one of the basic necessities of life. It is one of SAF's primary focus areas, where we are committed to help and provide water to underserved communities. Our objective is to cover all those areas in Pakistan where access to water is a major challenge for communities as they have to travel miles to gain access. Throughout the year and also previously, we at SAF have tried to contribute to this need, for which we developed various projects that have, to some extent catered to such locations.







# SAF ACCESS TO WATER

SAF has addressed water issues in affected areas via construction of water tanks, hand pumps & pipeline installation to ensure easy access to water for communities.

SAF continues to endeavor and resolve water supply problems through installation of water pumps and tanks for an uninterrupted water supply alongside initiation of solar energy solutions in the near future, making things convenient for the residents of these remote areas.

SAF has been working on its water projects tirelessly. It has managed to explore opportunities and install wells, overhead & underground twin tanks, solar plants and handpumps in the remote regions of Sindh and KPK, facilitating innumerable households.

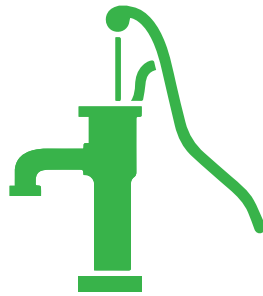
Residents of these rural areas were historically deprived of this natural resource due to which they had to face difficulty in their daily lives.

Access to water in these rural areas was limited due to strained supplies. Therefore, SAF took up the initiative to combat such challenges faced by the people living in this region.



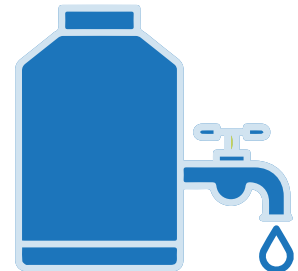
24

WATER TANKS BUILT



121

HAND PUMPS BUILT



102,400

Gallons of Water produced



75

DIFFERENT VILLAGES ACROSS PAKISTAN



16,189

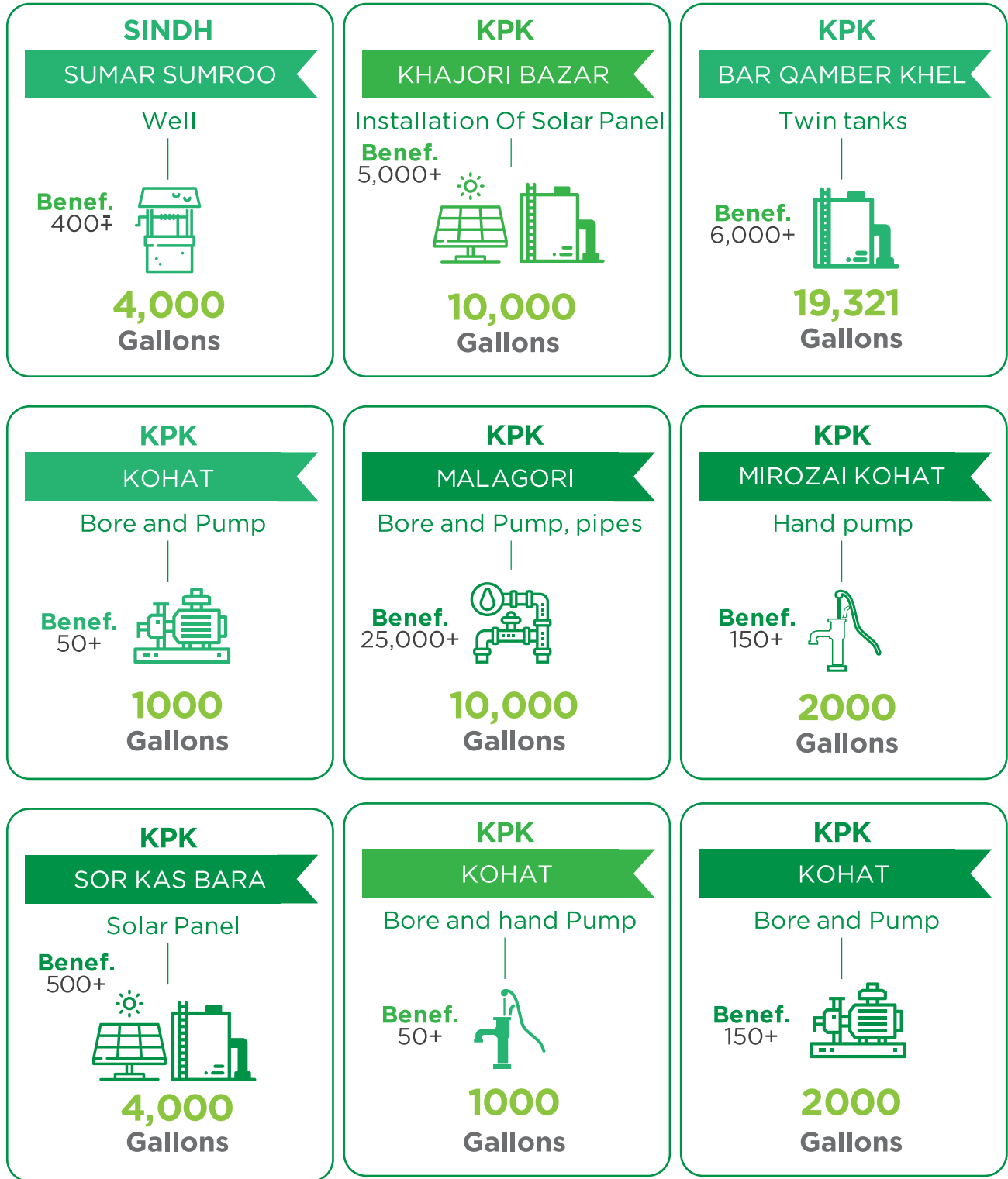
HOUSEHOLDS BENEFITED



245,400

INDIVIDUALS NOW HAVE ACCESS TO WATER

# ACCESS TO WATER



## Bringing Access to Water

Water a basic human need and critical for human survival and development. Sufficient supply of biologically and chemically safe water is necessary for drinking and personal hygiene to prevent diseases and numerous other deleterious outcomes.



According to water aid over 22 million people in Pakistan do not have easy access to water for drinking, cooking, washing, or bathing. The challenge of accessing water is faced regularly from sources that are considered unsafe because they are vulnerable to contamination, such as rivers, streams, ponds, and unprotected wells. And the task of providing water for households falls disproportionately to women and girls.

### Problems SAF is solving through bringing access to water

Access to water is fundamental and it is at the foundation of what SAF do to give back to the community.

**Saving Time:** Collecting water for drinking, bathing, cooking and other household needs, usually in these communities' women and girls spend hours every day traveling to water sources, waiting in line, and carrying heavy loads - often several times a day.

**Loss of Opportunities:** responsibility to collect water falls on females in household especially young girls; these responsibilities represent lost opportunities for women's employment, education, leisure, or sleep.

**Maintaining Health:** Collecting water also requires tremendous physical exertion. The United Nations recommends 20-50 liters of water per person per day for drinking, cooking, and washing. Women walk an average of 6 kilometers (3.7 miles) per day collecting water. Carrying such loads over long distances can result in strained backs, shoulders and necks, and other injuries if women have to walk

over uneven and steep terrain or on busy roads. The burden is even heavier for women who are pregnant or are also carrying small children. This causes the change in bone structure of little girls and women leaving the life-long joint-pains or a disability.

### Bringing Access to water in KPK & Sindh:

#### Dolat Khel, Nazar Khel, New Bagh, Kalana Dhand, Malikden Khel - Tirah Valley - KPK

An underserved community of 400 household residing approximately 14000 individuals, with limited resources residents face the daily challenge of accessing water from the mountains nearby. A water reservoir from which all the community is being benefited is a few kilometers away from the community. The liability to collect water falls on the females and children of the community, as the men are involved in the farming and rearing of the animals.

Women of the community travel the distance twice a day, every day to collect water and fulfill the needs of their families; the terrain being uneven is the cause of accidents and loss of water. To ease the plight of the residents Shahid Afridi Foundation under its water initiative built an overhead tank as water reservoir with all the required accessories including pump, pipes, bore and construction of a tank to access the water for the people living in the area. The tank supplicates water for 400 households, where the women and children had to travel daily to fetch one pail of water now have access to free water near their homes which can be accessed throughout the year.



#### Bar Gamber Khel, Tirah Valley - KPK

The water crisis is real. Women and girls in Tirah are spending hours daily fetching dirty water, which leads to illness and



disease, robbing entire communities of their futures. Challenges of accessing water in harsh winters and hot summers was faced daily by the 6,000 households from the region who would make their way daily to the river, at the outskirts of their village.

River near the village has been providing water to the community for more than half a century and will continue to do for many years in the future. Given continuous access to water SAF committed to build a tank for the residents of Bar Qamber Khel and bring water at their doorsteps. May 2019 saw the construction of twin tanks, with an underground tank and upper ground tank that would store 19,321 gallons of water.

As the construction of twin tanks completed the villagers faced a second challenge of shortage of electricity which brought in hurdles to access water. The residents who are living below poverty line were paying for the fuel cost for the generator installed with the tank.

Looking at the problems faced by the villagers SAF installed 2HP solar panel with the tank help access the water easily; installation of solar panel was looking at dual benefits first, bringing sustainability to the project second conservation of the environment cutting down emission of fossil fuel.



### **Lorah Miana, Mulaghori, Mohmand Agency - KPK**

Lorah Miana, Mulaghori, Mohmand Agency was previously known as a region of FATA, now part of KPK province, has a picturesque view, bordering with

Northern Punjab and Baluchistan Province. The residents of the area would access water from a well situated on the outskirts of the village, the responsibility of fetching water fell with women and children of the area. The women would have to climb down the hill to access the well to fetch water often resulting in injuries or disabilities for the young children. The issue was highlighted through social media, all the effort of the social media went in vain and there was no interest from any representative of federal or provincial administration. People of Mulaghori contacted Shahid Afridi Foundation and submitted the application to install submersible Pump and pipes to the site so further children and females can be prevented from getting injured in their quest of water and could also help the locality and the surrounding area of 25,000 people to access water.

An underground bore 254ft (85Guz) was made, a submersible pump is installed along with a pipeline of 4000ft. is laid to ensure water can be accessed by the residents near their homes, reducing effort, time, and injuries in the quest of water.

### **Goth Sumroo Karpar, Post office Chachroo, District Tharparkar Sindh**

Tharparkar a district in Sindh province with the lowest human development index rating of all the districts in Sindh. Goth Sumroo Karpar is home to many Hindus living in Pakistan. Given the dry and hot climate, the area has low water reservoirs and villages share water pumps and wells with each other, which on many occasions lead to dispute and riots in the area.

The Foundation conducted primary research in the area after receiving request from the native residents of the village for a well.

Research helped us analyze the need and ways to bringing access to water for the residents. A 300 ft. deep well was built which can accommodate approximately 300-400 people in the surrounding area. To ensure the well is sustainable for a longer period a solar panel was installed with the well to aid the residents to extract water from the well ensuring accessibility of water continuously.

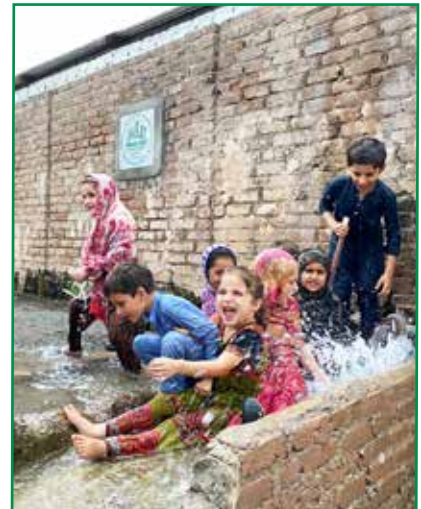


### Bar-Qamber Khel Madarsa, Khajori Bazar Bara

A small village of 5000 households, who make their living from rearing animals and farming local vegetables would travel 3 hours daily to access water daily for their farming and their daily consumption needs. To access water men and children of the village would travel hours and carry heavy loads of water. The path to access water is dangerous mountainous terrain, putting villagers daily at-risk carrying pails of water.

Observing the need to have easy access of water SAF built an upper ground reservoir for to hold 10,000 gallons of water, along with the tank a solar panel 330 watt an inverter of 5.5kW and a submersible pump of 5.5 hp were installed.

The tank is benefitting 50,000 beneficiaries directly, the famers have easy aces to water for their lands and animals and families do not have to struggle daily to access water.









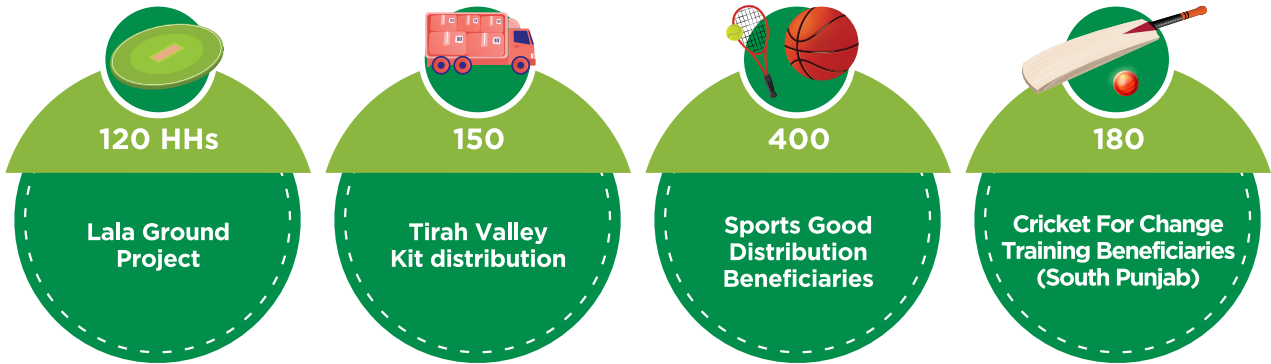
# SPORTS

**Sports is one of the fundamental aspects in any society that creates a positive impact. It is one of SAF's core pillars and focus areas, where we are on the lookout to help develop communities, especially by engaging the youth, to help them nurture and develop their personalities and health, simultaneously.**



# SPORTS

SAF's fundamental aim is to develop life-skills, improve life styles and encourage youth to chose sports as a viable career option. SAF has initiated multiple sports events and activities across the country to support youth developing necessary skills and adopt healthy habits, discouraging substance abuse, criminal activities; to spread hope & smiles and help nurture skills and abilities amid people.







## CRICKET FOR CHANGE (CFC) PROGRAM

SAF devised a program named 'The Cricket for Change Camp' that proposes to integrate and encourage the following concepts:



The CFC program is developed especially for schools targeting children from underprivileged background having limited or absolutely no access to such healthy activities in their lives. It is believed that sustained behavioral change is likely to support community cohesion through positive messages and inclusive perspectives that would ultimately increase social tolerance and counter extremist narratives.

SAF's Cricket for Change camps were held across Southern Punjab in the month of December 2019 with the support of US Consulate General Lahore. CFC's prime focus remains on inculcating life skills through sports activities at an early age.

SAF plans to continue such activities with the development of sports camps in Faisalabad, Sheikhpura and Lahore upon reopening of schools, post-pandemic.

### CFC FUNDAMENTALS:

To bring sustainability and trickledown effect, at first the teachers were trained on life skills which helped them transfer their learning to students, ultimately helping students succeed in sports as well as in all other walks of life.

SAF engaged with students and tracked their attitudes, behaviors etc. to monitor coaching reflections. After the completion of CFC's 5-day camp which comprised of baseline of students, teachers training, 3 days of extensive training on the life-skills and behaviors through cricket for 20 boys and 25 girls in the camp, the students were issued complete cricketing gears including kit, cricket bat, helmet, cricket pad and batting gloves just to scale up their enthusiasm and choosing sports as career.

# NAUKHEZ PUBLIC HIGH SCHOOL - MULTAN





Activity	No of Females	No of Males	Total
Teachers and Community Training Session on Life skills	50	07	12
Youth Training Session on Cricket and Life Skills	25	20	45
Total	30	27	57









Activity	No of Females	No of Males	Total
Teachers and Community Training Session on Life skills	08	02	10
Youth Training Session on Cricket and Life Skills	25	20	45
Total	31	23	54









Activity	No of Females	No of Males	Total
Teachers and Community Training Session on Life skills	04	01	04
Youth Training Session on Cricket and Life Skills	16	29	45
Total	20	30	20





# GENERATION GRAMMAR SCHOOL - BAHAWALPUR





Activity	No of Females	No of Males	Total
Teachers and Community Training Session on Life skills	04	00	04
Youth Training Session on Cricket and Life Skills	19	26	45
Total	23	26	49





# EMERGENCY RELIEF RESPONSE

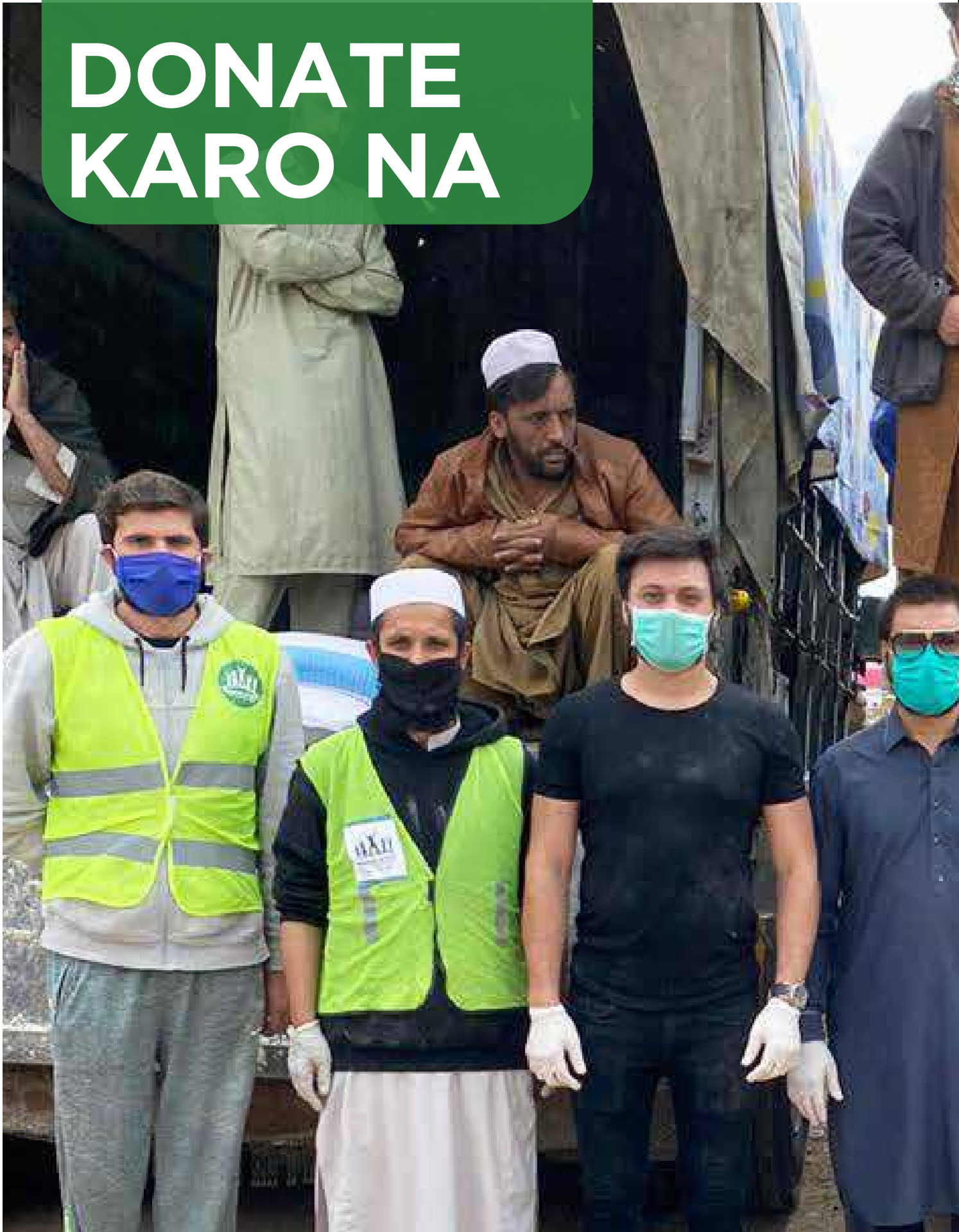
With certain uncalled calamities and outbreaks that rock the nation, SAF has taken it upon itself to stand firm and aid people in need in all its due capacity.

SAF organizes various relief drives for deserving communities that struggle to make ends meet during the time of any emergency or calamity.





# DONATE KARO NA







SAF is amongst the first organizations in identifying crisis, extending support, and responding to communities in need. In recent times, it has stirred up and redefined the concept of philanthropy to assuage the plight of corona virus as a noble initiative and catered to many areas who were badly affected in the country.

SAF's vision is to provide necessities to masses across Pakistan for a progressive nation.

### #DonateKaroNa Covid-19 Ration Drive

When the COVID-19 virus reached our borders, SAF embarked upon a campaign - "To Fight Corona Donate Karo Na" using #DonateKaroNa #StayHomeToSaveLives. The campaign was led by SAF Chairman Mr. Shahid Afridi & President Mr. Jahangir Khan, along with international and local celebrities endorsing the campaign. SAF team conducted its ration drive under the campaign: "پاکستان بیکرے، آج لڑے" Volunteers continued with their unremitting zeal of assisting the needy and distributing food supplies to vulnerable households by visiting households' door to door.

The reality of the pandemic hit everyone hard since Pakistan was to follow the strict containment measures in response to the global corona virus pandemic that included closure of educational institutions, banning public gatherings, and shuttering major business activities. The effects of a prolonged lockdown had dire economic and potentially fatal consequences. Owing to such serious repercussions, the food drives continued till the culmination of lockdown, even during Ramadan, facilitating over 37,000 households across Pakistan during the first lockdown.

In the face of a pandemic, these unified efforts were ramped up in the hope that the crisis would eventually end after all one good deed begets another.

SAF hoped to spread generosity and HOPE faster than the virus itself, with the unwavering belief that humanity at large will benefit - a concept that rings especially true in crisis situations.

Donate Karo Na ration drive was assisted by the following partners, varying from local organizations to international heights.



## SHAHEEN AFRIDI SUPPORTS DONATEKARONA RATION DRIVE

With the outbreak of COVID-19, Pakistani Test Cricketer Shaheen Afridi paid a special visit to SFCH in March under SAF's health initiative to support the medical facilities being provided there. The renowned personality supported the cause and promoted SAF's message of "Hope Not Out" by calling out to public for their unflinching support and assistance during such trying times.

Later during the month, Shaheen Afridi also joined Donate Karo Na team members during ration distribution in Landi Kotal, KPK, his very own hometown. Food supplies and other basic amenities were handed over to all those struggling during the pandemic to assist them in every possible way.





# DONATE KARONA PAKISTAN

## Nestle:

During the pandemic, Nestle extended support to SAF by giving out staple items such as water, milk packs as well as juices for its ration bags. These were then distributed to people during the month of Ramadan when Pakistan was exposed to extreme hot and dry weather conditions.



**Continental Biscuits:** assisted SAF with the distribution of assorted biscuits that were particularly given out to children residing in KPK and parts of Interior Sindh.



**Tapal:** played an essential role as it contributed to SAF's ration bag by providing tea packs for people while SAF continued to brew HOPE amongst masses across Pakistan.



**Brighto Paints:** pitched in their combined efforts by going a long way and assisting SAF with preparing ration bags that were distributed to KPK, Punjab and even Kashmir.





**Volka Foods:** responded to SAF's ration drive by pitching in help during the unprecedented corona virus. They helped prepare ration bags that were distributed to faraway areas in Pakistan.



**English Biscuits Manufacturers:** provided SAF with a variety of biscuits that were given out in madrassas and schools as children continued visit in batches. These

biscuits were also included in SAF's ration bags that were individually distributed by SAF's team as they tapped different regions across Pakistan.



**Bank Albaraka Pakistan:** also supported SAF with its distribution of ration bags during the pandemic to ensure they could reach and benefit maximum number of households who were struggling as they tried to cope up with Covid's repercussions.





**EFU:** assisted SAF with the distribution of ration drive near coastal areas of Karachi and catering residents of those remote areas with the provision of ration bags.



**Popular Foods:** provided SAF with drinking water bottles that were distributed in Lahore during lockdown when people did not have a choice but to stay home as per government's policies to combat the spread of Corona virus.



**Lotte:** provided SAF with packs of biscuits that were distributed to the needy without any form of discrimination to ensure there were no communities that were deprived of these basic items during these trying times.



**Hope Note Out:** assisted SAF with the preparation of ration bags that were distributed by SAF Team in Malikpur, Lahore amongst SAF school students, mothers, and residents of the vicinity.





# SAF GLOBAL DONATE KARONA

## UNITED KINGDOM

### MUSLIMS IN NEED:

Ration distributed at the outskirts of Karachi ensuring to include struggling families belonging to different faith, religion or ethnicity - For SAF all are equal and integral members of the state and everyone deserves a ray of Hope in these difficult times.



### TKC FREE MEALS AT UK HOSPITALS:

During the rough patch of 2020 in the wake of COVID-19, Mr. Dalawar Chaudhry, the owner of Chaudhry's TKC continued distributing hot meals to the frontline workers, especially hospital staff in NHS Hillingdon Hospital, extolling their heroic efforts during the pandemic.

Mandating precautions with the spread of COVID-19, all kinds of personal protective kitting were required by professionals, therefore, SAF and TKC also arranged packages of PPE suits that were distributed amongst front line responders across the UK.



### GAME CHANGER:

To raise further funds for COVID-19, 'Game Changer' was put up on sale. Upon purchasing a signed copy of Mr. Shahid Afridi's 'Game Changer', funds received would support our ration drive efforts.



### E- BAY Charity:

SAF also raised funds for its Donate Karo Na campaign with the support of eBay for charity in which SAF auctioned signed sports memorabilia and historic relics. All proceeds were to go towards aiding struggling families & ensuring its Hope Not Out for all during this corona pandemic.



### MILLION MEALS:

Coping with this pandemic proved to be very challenging and taxing for underserved communities. SAF tirelessly continued to help feed the poor and hungry in crisis because every contribution makes a difference. We partnered with Zakaria Masjid Dewsbury

under the initiative of 'Million Meals' campaign, as its DonateKaroNa partner with the objective to feed 1 million people suffering due to hunger.



### ONE UMMAH:

SAF and One Ummah joined hands to provide food to the poor and hungry through Donate Karo Na ration drive. Together with SAF, One Ummah continued to ensure its Hope Not Out for all as it catered to different underserved areas of Pakistan during such trying times.



### TEAM AKHIRA:

Ever since our local economy started facing an unprecedented economic disruption due to the Coronavirus outbreak, Team Akhirah extended its help and support to SAF as the spread of this deadly virus began to surpass the death toll. Ration was distributed at Anwer Marri Goth near New Sabzi Mandi, Super Highway and Surjani Town, Karachi.



### ONE NATION:

SAF collaborated with One Nation UK, highlighting the importance of volunteerism and humanity by supporting devastated communities with the aim to uplift them.



(USA) 

### APPNA:

During the indefinite period of COVID-19 lockdown, SAF and APPNA, selflessly strived to reach out to maximum number of families who were hit hardest by the crisis. Therefore, this ration drive was designed specifically to address the needs and challenges being faced by our local communities.

SAF also reached out to unemployed &

out-of-job teachers in Karachi's Qasimabad Muhajirs Camp through 'Donate Karo Na' Ration Drive with the support of APPNA to support them during these challenging times and to ensure its Hope Not Out for everyone.

Moreover, in the loving memory of Dr. Rubina Inayat during COVID-19 who also participated in the campaign and was very keen to contribute, as socio-economic conditions continued to deteriorate, SAF with the support of APPNA continued to cater to the needs of underserved families through its Donate Karo Na ration drive by specifically supporting 400 students of Hifz-e-Quran at Madrassa Khulfa-e-Rashdeen in the vicinity of Bhains Colony and also by assisting helpless families in Gulshan e Tauheed Orangi Town, Karachi who were desperately in need of a helping hand during that phase.





## CANADA

Canada also joined the #DonateKaroNa ration drive by collaborating with Launch Good to raise funds to support vulnerable communities across Pakistan. All donations collected were donated in the form of ration bags and hygiene kits to households, sustaining a family of 5 for 15 days.

### IDRF:

The Corona virus has been like no other crisis the world has faced in recent decades in terms of its socio-economic impact. As COVID-19 impacts started to materialize faster with dire consequences, coupled with escalating number of positive cases followed by innumerable deaths around the world. With the support of IDRF, SAF team lead the drive to MirpurKhas, Orangi Town, Taheem Goth, Kashmore, Shikarpur and Dadu in Sindh.



## SINGAPORE

The #DonateKaroNa ration drive was also sponsored by SAF Singapore. It was through their support that made things possible during the lockdown as it rescued humanity during the lows, even in the remote areas of Pakistan such as Qambar (Sindh) which is amongst one of the most underserved areas of Pakistan.



## SOUTH AFRICA

Likewise, in lieu of the current devastation caused due to the pandemic, SAF South Africa also continued with its effort to reach the vulnerable families who were mostly daily wagers and farmers. To address the barriers encountered by the local residents with the emergence of COVID-19, SAF South Africa sponsored another ration drive that took place at Kathore, Super Highway, Karachi in Pakistan during lockdown ahead of Eid.



## AUSTRALIA

Ever since COVID-19 immersed, SAF Australia initiated its 'Local Community Support' programme to assist people in Sydney from diverse backgrounds with staple food & grocery items, medicines, and other basic amenities such as winter clothing & blankets during the deadly pandemic.

SAF Australia donated necessities such as blankets, grocery gift cards and Chemist Gift Cards to the CC Community Kitchen so they could then be dispatched to the most deserving people impacted by COVID-19.

SAF catered to global as well as local uncalled disasters - from Australian bushfire to the uncalled global pandemic repercussions that immersed even in Pakistan. It further organized a ration drive in Sydney & Melbourne - 100 food hampers distributed to refugees, orphans & the sick.



## BAHRAIN

SAF Bahrain joined and contributed towards the cause as always for the Donate Karo Na drive for hunger relief, catering to the destitute and poverty-stricken families having no source of income with the outbreak of COVID-19. Areas served under the guidance of SAF Bahrain were Safar Goth & Dost Muhammad Janjar Goth (Karachi, Sindh).





# SAF SHOE DRIVE

Shoes protect against disease and infection. Children in rural areas of the country walk barefoot in muddy, rocky terrain to gather clean water or go to school. Diseases enter the body through cuts in the feet and illnesses can stunt a child's growth and development. To help vulnerable children in Baluchistan & KPK through the Donate Karo Na Campaign.

**1000**  
Total Pair  
of Shoes

**500**  
KPK

**500**  
Balochistan









# LALA NATION 10







# LAUNCH OF LALA NATION 10

Lala Nation 10 is an 'Ambassador Programme' that provides a platform for the youth to come forward and join hands with SAF with the mission of improving education, primary healthcare, access to water, sports rehabilitation and ensuring emergency relief response.

Through it, we hope to set new benchmarks that highlight our social responsibility through engagement and empowerment of local communities to further the cause of youth enlistment and development of society under sustainable solutions.

Engaging youth to build a progressive pathway for our country by supporting the deprived citizens of society to come forward with sustainable solutions to empower them to achieve developmental goals to build a progressive Pakistan.



## FORCE OF LALA NATION 10

As a positive gesture, and working towards the communal goal of prosperous Pakistan, the Pakistan cricket team players and international players, celebrities from the music industry came forward to join the force of Lala Nation 10. They pledged to work together to create impact and changed lives.

Pakistani Test Cricketers Umar Amin, awad Alam, Wahab Riaz, M. Amir, Taimoor Malik, Azhar Mahmood, Sohail Tanveer, Kamran Akmal, Shoaib Malik and Hasan Ali, Faisal Hameed (CEO - RAMADA), Musician Asim Azhar, West Indian Test Cricketer & Former Captain Darren Sammy, F, Andy Flower, Television Host Waseem Badami, Pakistan's First Female Commentator Mariam Iqbal.



### LN10 MEMBERS MEETUP

In January 2020, SAF organized Lala Nation 10 lucky draw event at Avari Towers, Karachi, Pakistan. During Road to Education, it was SAF Chairman Shahid Afridi who promised to conduct a lucky draw taking into consideration 5,000 LN10 members, out of which a few selected members would get the opportunity to spend an entire day with him, share ideas and plan strategies for LN10's future events. During February 2020, 25 lucky winners of LN10 were invited to spend a day at SAF School at Malikpur Lahore with SAF Chairman, Shahid Afridi.





# SAF ACHIEVEMENTS

## SAF unleashes excellence - SHORT FILM AWARDS

My Hero - Shahid Afridi' short film received two awards at the Charity Film Awards in April 2020. Followed by this announcement, SAF met with great acclaim and vehemence. The awards are as follows:

1. People's Choice Award
2. Silver Award (Turnover category)

This short film starring legendary Cricketer and Chairman SAF Mr. Shahid Afridi continues to inspire public as it is truly an inspiration for humanity, creating a positive impact and a positive message owing to the efforts showcased by SAF as an organization. It has not only managed to create awareness and pontificate on societal affairs but has also instilled positive hopes amongst many.



## SAF's performance paramount - NGO DAY

In February 2020, out of all the 40 nominees, SAF won the award for best stall and received a certificate of appreciation for all the efforts under its respective banner of Health, Education and Water.

The event was graced by nearly 400+ people which included Head of Delegation Turkish Red Cross, Mr. Ibrahim Carlos C.Clavijo, Director General NCRD (Govt) Mr. Israr Ahmed, Federal Minister of Climate Change, and advisor to the P.M, Mr. Malik Amin Aslam & Mr. Shafqat Mahmood, Federal Minister for Education and Professional Training.

Many of the event attendants also received Lala Nation 10 jerseys during the ceremony.





# SAF FUNDRAISERS

## USA FUNDRAISERS

### 'EDUCATE A CHILD' LOS ANGELES

Global Chairman SAF, Shahid Afridi, renowned actor, Adnan Siddiqui and SAF USA hosted the 'Educate a Child' fundraising dinner in Los Angeles. The event was in support of education for vulnerable children in underprivileged communities with SAF's mission of (making education a norm for all our daughters). The generosity and kindness of all the attendees is likely to make a significant difference in the lives of children going forward. After all, it's Hope Not Out for every child.



## SAF USA AMIN GAGAI HOSTED A FUNDRAISER FOR 'EDUCATE A CHILD' IN CALIFORNIA

Amin Gagai hosted a dinner at his residence in Los Angeles to raise awareness on education for underprivileged children with Global Chairman SAF, Shahid Afridi, and the legendary actor, Adnan Siddiqui.





## SAF USA FUNDRAISER 'EDUCATE A CHILD' HOSTED BY DR. IMRAN SHARIEF IN LOS ANGELES

SAF USA Chapter hosted 'Educate a Child' fundraising dinner in Los Angeles, CA and is working diligently to raise awareness and funds to help educate out of school children, especially girls under the banner:

Global Chairman SAF, Shahid Afridi, and Actor, Adnan Siddiqui graced the event at Dr. Imran Sharief's residence and spoke about joining hands in an attempt to eradicate illiteracy and making a difference in the lives of underprivileged children with SAF schools.



## THE 'EDUCATE A CHILD' FUNDRAISER IN SACRAMENTO, USA

The 'Educate a Child' fundraiser in Sacramento was hosted by SAF North America & Global Chairman SAF, Shahid Afridi. Legendary Actor, Adnan Siddiqui also graced the event along with members of the business sector and community stakeholders who came forward to support SAF's vision: *تعلیم ہوگی عام، ہر بستی کے نام*

Thank you to everyone who rendered support for SAF's cause & ensured it's Hope Not Out for every child!





## SAF UK HOSTED 'EDUCATE TO EMPOWER' FUNDRAISER

SAF UK alongside legendary Actor Mr. Adnan Siddiqui hosted 'Educate to Empower' fundraiser to rekindle hope under the banner **تعلیم ہوگی تمام، ہر بستی کے نام**. A very special thanks to all the donors, attendees and sponsors who came forward to support this significant cause.



## PAKISTAN WEEK

Shahid Afridi Foundation UK is proud of the work that their Student Network has been doing over the course of last few years. Last year 21 UK based universities join hands with SAF to work towards the betterment of Pakistan, enabling children the opportunity of education. Through their annual Pakistan Week initiatives, which range anywhere from cricket/football tournaments to Qawwali Nights, the students worked hard raising sums for our initiatives.

This year, Pakistan Week is supporting 216 students enrolled at Wadoodia Muhallah-SAF School, where not only can the education of a child be sponsored, but also nutritious school lunches can be sponsored, along with the purchase of books for the school library. This school is located on the outskirts of Karachi in a much-neglected area. Here the youth enable the youth in Pakistan to avail the opportunity of education that they have been blessed with.

Through the youth we ensure #HopeNotOut for all collectively.





## AN EVENING WITH PAKISTANI CRICKET STARS

In November 2019, Shahid Afridi Foundation (Australia) was overwhelmed to organized a grand fundraising and awareness event in Sydney, Australia. The event was a huge success as it was graced by the presence of Star Cricket Players from Pakistan Cricket Team, along with local business community members, government officials, media personalities as well as many other Pakistani community members in Sydney.

While SAF Australia extended special gratitude towards PCB, all other participants were also acclaimed for their communal participation during the event. During the fundraising event, Pakistani Cricket stars shed light on the importance of education and the need to get out-of-school-children enrolled in schools for a promising future.



# SAF PARTNERSHIPS

## CAREEM PARTNERS WITH SAF

The collaboration between SAF and Careem with every 'Build Pakistan' ride enabled donors to contribute for SAF's educational initiative of *تعلیم ہوگی عام، برہنہٹی کے نام*

Careem Pakistan and Shahid Afridi Foundation (SAF) joined hands to help further the cause of education for underprivileged children in Pakistan, especially girls.

According to the MoU signed between Careem Pakistan and SAF, Careem ensured fundraising for SAF through its exclusive "Build Pakistan Ride" program whereby a sum is donated to SAF on every ride that goes out from the App. This gave customers an additional option to donate directly by redeeming their Careem Reward points earned through the App.

The MoU signing ceremony was held at the Careem House (Headquarters) in the presence of cricketing legend Mr. Shahid Khan Afridi and Mr. Zeeshan Hasib Baig, General Manager, Careem Pakistan.

This befitting partnership proved to plant hopes in nearly 22.8 million out-of-school children in Pakistan under its CSR initiatives.





## CAMS COLLEGE CONSOCIATES WITH SAF

Shahid Afridi Foundation continued to ensure it paves way for its students to continue with their educational journey allowing them to hope for the better and fulfilling their dreams by joining hands with College of Accounting and Management Sciences (CAMS).

The collaboration between SAF and CAMS ensures provision of multifarious learning opportunities, enabling students to translate their dreams into a living reality as they pursue higher education at CAMS through exclusive scholarships programs.

According to the MoU signed, CAMS agreed upon enrolling SAF School graduate students free of cost so they may continue their educational journey under informed choices through intermediate level. This initiative was taken while taking girls into consideration under the banner *تعلیم ہوگی عام، برستیگی کے نام*

This communal collaboration is likely to bridge educational challenges that future holds whilst developing leaders of tomorrow who shall strive for a progressive Pakistan.

SAF extended gratitude to CAMS College for being the reason of HOPE for SAF students throughout their educational journey.





## BASKIN ROBBINS POOLS EFFORTS WITH SAF

Shahid Afridi Foundation (SAF) and Baskin Robbins Pakistan signed an MoU at SAF School Malikpur Campus, Lahore, enabling 100 out-of-school girls to receive free of cost quality education at SAF Schools. SAF Schools sponsor full term education of over 4,000 deserving children including all academic expenses.

Both the brands worked together in collaboration to further raise funds to educate under privileged female students under SAF. The partnership took place under Baskin-Robbins Pakistan #BaanteyKhushian platform which aimed at spreading happiness amongst marginalized communities.

As an integral part of company's global DNA, Baskin-Robbins Pakistan promoted the campaign in all fifteen franchises across Pakistan. "We are committed to spreading happiness and hope through our products and CSR endeavors", said Haris Mustafa, CEO Baskin-Robbins.

Shahid Afridi Foundation strives to make a difference in the field of health, education, provision of water and sports. Shahid Afridi Foundation's unflinching efforts and Mr. Shahid Afridi's vision has earned global recognition over the years.





## GOLOOTLO TEAMS UP WITH SAF

The collaboration between SAF and GoLootlo in January 2020 allowed newly registered sign ups (LalaNation10) to have access to GoLootlo's exclusive discount portfolio.

The MoU signing event was graced by the presence of Chairman SAF, Mr. Shahid Afridi and GoLootlo's CEO, Mr. Fahad Mehmood.

For the plethora of entertainment which was set to hit Pakistan in February 2020 known as 'PSL Season V', players knew some of the most noticeable cricketers could change the face of the game any moment. It was during this MoU signing event that GoLootlo's CEO Mr. Fahad Mehmood pledged to donate a certain amount of money to Shahid Afridi Foundation for every 'six' scored by the legendary Cricketer Mr. Shahid Afridi in an attempt to help uplift the underserved deprived communities of Pakistan in addition to money on all the sixes to be hit in the competition equally to four local NGOs including SAF.

The PSL-V Finale and preceding matches however was cancelled and postponed under government directions as COVID-19 immersed in Pakistan.



## PEACE THROUGH PROSPERITY JOINED HANDS WITH SAF

During March 2020, SAF joined hands with Peace Through Prosperity for a Mini-MBA program at SAF's Rehri Goth School.

In correspondence to the agreement signed, the two collaborated for a short pilot program entailing facilitation of SAF Schools students, parents, and the community of Rehri Goth. PTP provides training for the SAF School student's parents and nearby community to groom their entrepreneurship skills and help them grow their businesses.

Moreover, PTP is a program specifically for the parents of schools and nearby community to coach and train to setup/grow their small businesses through improved management skills to assuage indigence and societal impoverishment through qualifying micro-entrepreneurs with the most sought-after knowledge and desired skillset.







## ENSURING HEALTHY LIFESTYLE & WELL-BEING PROJECT

Non-Communicable diseases (NCDs) and related complications are amongst the top ten causes of mortality and morbidity in Pakistan and account for estimated 58% of all deaths in the country. Pakistan has the sixth highest prevalence in the world for diabetes with more than 27.4 million i.e. 1 in 4 persons aged 20 or above or at risk from the disease (National Diabetes of 2016-17). There is also an increasing trend of young people having diabetes with 30% in the age-group alone.

The project Ensuring Healthy Lifestyle & Well-being is working to increase early detection of diabetes through the seven clinics for better management of the disease to increase the life quality of the patient and lower the cost to the healthcare system, and work to change population lifestyles toward healthier living to prevent diabetes:

- Seven diabetes clinics are equipped and provide educate patients about risks of diabetes and provide complete screening, with the support of a dedicated diabetes educator.
- Baseline data is collected from the clinics prior to the intervention, after which all the patients screened are entered into a registry to enhance the quality of interventions and for better management of the disease in relevant regions.
- Awareness in the healthcare system is enhanced through the capacity building of the seven diabetes educators, the elaboration educational material and posters and through the involvement of the general healthcare system in the clinics.
- Prevention of diabetes will be enhanced through the work of the educators at the clinics, through promotional events and media outreach and the involvement of Chairman Shahid Afridi to promote benefits of healthy living.







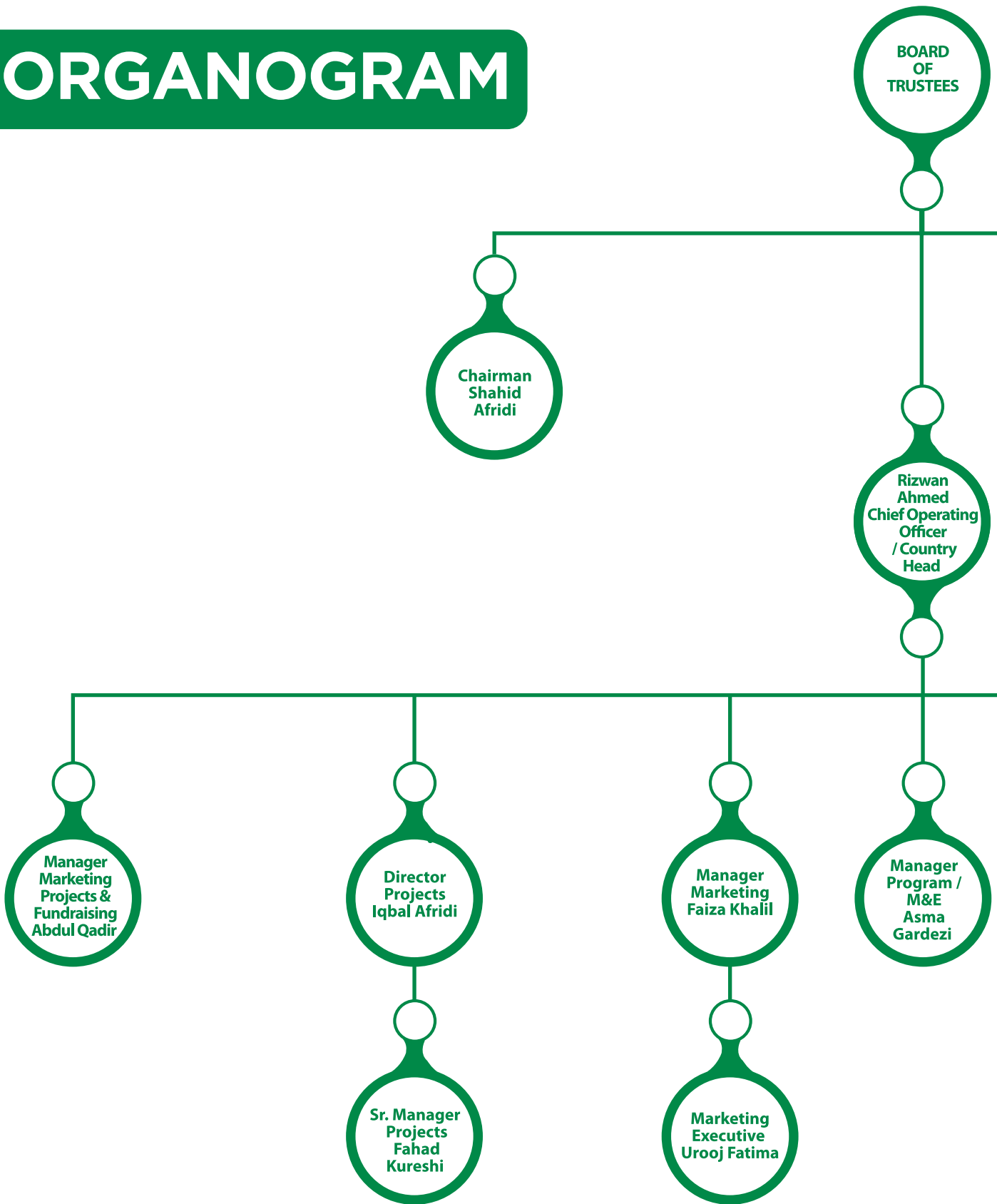
# LEADERSHIP TEAM

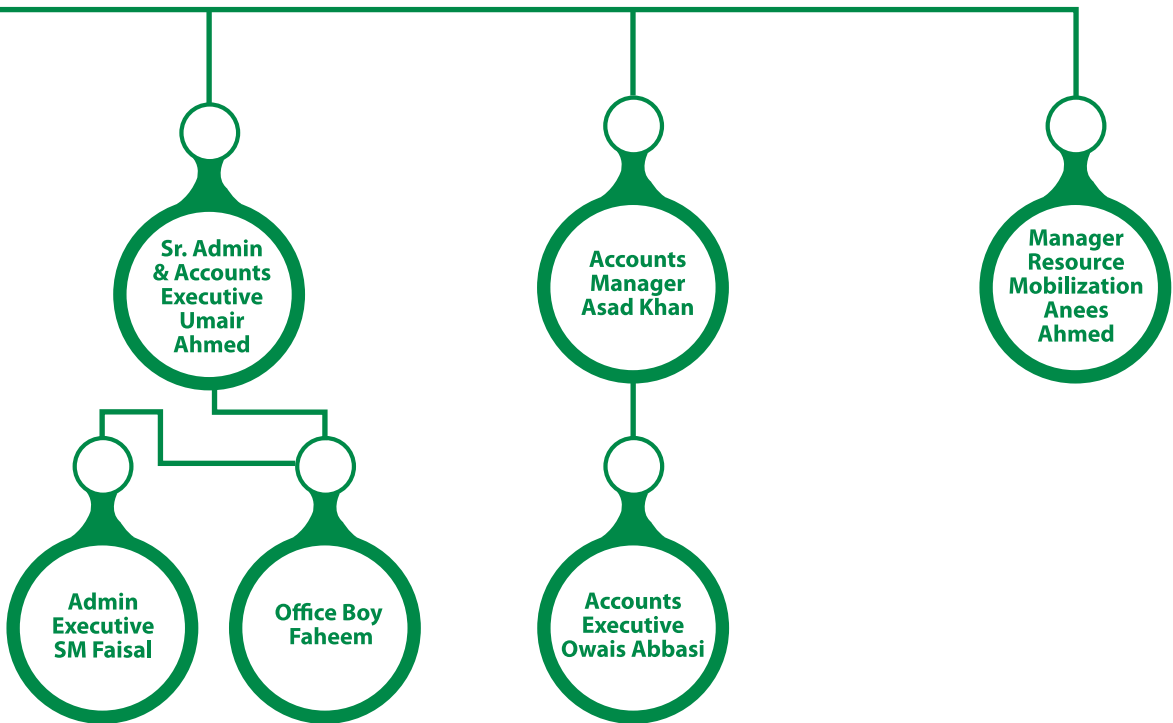






# ORGANOGRAM







# LEADERSHIP PROFILES



**Shahid Afridi**  
Chairman

At the young age of 16, an all-rounder cricketer stunned the world of cricket with his outstanding performance and went on to set records in his career. It was during his cricketing career; he started the mission to improve the lives of the underprivileged and founded Shahid Afridi Foundation where he also serves as the Chairman.



**Jahangir Khan**  
President

A true legend and former champion of the game making the world recognize the Pakistani dominance in the game of Squash. He won the World Open six times, and the British Open ten times. Jahangir Khan is widely regarded as the greatest Squash Player of all time. The great legend is now serving as the president of Shahid Afridi Foundation bringing his network and world class experience to create impact and bring the required change in the society.



**Ali Raza**  
Trustee

After graduating from LSE, Ali followed his passion and joined the fashion industry, starting off with a fashion house by the name of Zardozi in Lahore, gradually expanded to other cities. In 2013, Ali expanded his career into real estate and offset packaging. Ali serves as a trustee on SAF Board bringing his corporate experience and network to work towards SAF's mission.



**Uzair Saboor**  
Trustee

CEO of the Global Brand Marketing of the International brand, MEIJI, he brings with him an enormous wealth of experience and leadership qualities which is cardinal for the journey of SAF and its vision to serve the nation.



**Mushtaq Afridi**  
Trustee

A young and successful businessman who brings along with him his passion and will to serve the underprivileged communities of Pakistan, a cricketer himself, he is one of the leaders behind the noble endeavor of SAF.



# SAF GLOBAL CHAPTER



PAKISTAN 

**Rizwan Ahmed**  
Country Director

Rizwan Ahmed is responsible for the operational side of SAF, with a plethora of experience revolving around corporate banking. He is the Country Director & Global Operational Head and has been associated with SAF for over four years now.



USA CHAPTER 

**Najam Usmani**  
Country Director

Najam Usmani chairs the USA Chapter of SAF. He was the top franchisee of the nation's second largest tax service in North Carolina and is now amongst the first 500 MCSE (Microsoft Engineer) in the world recognized by Mr. Bill Gates.



SOUTH AFRICA CHAPTER 

**Rehan Ilyas Khan**  
Country Director

Rehan is an entrepreneur in the field of Information Technology and Digital Media. He has been associated with SAF since its inception and now heads the South African Chapter for SAF Global Team.



**AUSTRALIA** 

**Syed Atif Faheem**  
Country Director

Syed Atif Faheem is an Information Technology and Management professional serving the industry for over 18 years. He is working with ServiceNow - a cloud platform company for the past several years as technical professional. Atif has played an integral role in establishing the Australian Chapter of Shahid Afridi Foundation by fulfilling legal formalities, setting up a working team, organizing successful events and activities to build a strong foundation of the organization in Australia.



**UK CHAPTER** 

**Saima Khan**  
Executive Director

Saima Khan Executive Director Saima has been with Shahid Afridi Foundation UK for almost five years. Having completed her BSc, MSc & CIPD qualifications at the London School of Economics, she is an HR professional by background. Saima currently also sits on the Board of Advisors for the UK Asian Film Festival.





# MESSAGE BY THE CHAIRMAN

Dear Stakeholders, Donors, and Volunteers. This year was a challenge for the world. The COVID-19 virus has had the world on a standstill. The impact of the pandemic was far more severe for developing countries such as Pakistan. It is in these times, when nations and societies show character and come together to bond as one and be a shining light of HOPE for people around them. I am glad to report that we at SAF not only continued our mission of serving the underprivileged, but also during pandemic times, were able to create HOPE and solidarity for the poor people of our country.

The DonateKerona Campaign was one of the highlights of this year. Together with your support, we were able to reach out to people most effected by the virus, mainly daily wages workers. Our campaign was focused to generate funds that lead to sustainability of the underprivileged and helped them continue with their lives in such tiring times. I would like to thank all the donors, partners, volunteers, and relief workers that came together under the banner of DonateKaroNa and helped us achieve our targets. This is just the start though. With the pandemic still at large, it is imperative that we continue with our efforts and help scale up our operations and relief work further, so that the pandemic's economic burden on our people is reduced.

This year we further continued with our efforts in our focus areas of Education, Health, Water, Sports Rehabilitation and Emergency Response. As you will see from this report, SAF has continued its progress and achieved further milestones for the benefit of the communities we serve. It is only possible with your continued support, that we keep on progressing. I would also like to thank our many corporate partners. It is because of their continued efforts and support that we keep moving forward in our key focus areas.

I would also mention our global chapters and their tireless efforts to run donation drives, across the globe to help our people and provide for necessities.

I would thank you again for your continued support for SAF. Let us continue our journey towards HOPE NOT OUT!

**Shahid Afridi**  
Chairman





# MESSAGE BY THE PRESIDENT

Our journey at SAF continues towards furthering the development of a caring society. This year has been full of challenges, expectations and above of all caring.

The world was taken over by a lethal pandemic and everything came to a standstill. Pakistan was no different. As the wheels of economy came to a brake the need to stand up and be counted was more than ever.

SAF took the lead in crisis initiatives and with a breakthrough DonateKaroNa Campaign, where we were able to gather support for our marginalized communities all over Pakistan. SAF was able to help and provide for our communities and help them in this dire situation.

During this turbulent and uncertain time, we are humbled by the compassion and generosity of our donors, supporters, partners, and volunteers who have drastically lifted our spirits and buoyed our strength by not only donating ration supplies but by dropping off ration bags at every doorstep.

Each and every contribution has helped SAF make a meaningful difference. Therefore, I would like to take this opportunity and thank all our stakeholders who stepped forward and helped SAF achieve this monumental task. Without your constant support, our dreams would never be a reality.

With the pandemic, our contribution to our focus areas did not waver. Our teams remain engaged throughout the year and worked tirelessly to keep up our support for communities through our focus areas.

The future, as it seems, remains uncertain and challenging, but I believe we are well prepared to meet these obstacles because of the passion that drives us: A commitment to the public good; transparency, integrity and honesty and accountability. Let us continue to strive and be united in our pursuit of Hope-Not Out!

**Jahangir Khan**  
President - SAF



# DIRECTORS' REPORT

The Board of Directors of Shahid Afridi Foundation (SAF) is pleased to present its report on the Financial Year ended 30 June 2020. During the year SAF pursued its core activities related to healthcare, education, access to water, sports rehabilitation & emergency relief response in Pakistan especially in remote areas to further its mission of enhancing the hope through our initiatives and programs undertaken.

Being accountable to our stakeholders, donors, and partners means ensuring that we share information in a transparent way to continue building trust. SAF shares a substantial amount of information through its annual reports, newsletters, brochures, booklets, and media releases. Through our endeavors, we are continuously striving to change lives by creating impact for the most vulnerable communities of our society.

The management of Shahid Afridi Foundation hereby submits their report with the Financial Statements for the year ended June 30, 2020.

## Financial & Operational Review

The last financial year ended on June 30, 2020 has witnessed a consequential growth in our programs especially Emergency Relief in which SAF organized various relief drives for deserving families, when the Novel COVID-19 identified in Pakistan during the month of February 2020, SAF started a global campaign with the name of **“Donate Karo Na”** to provide emergency relief to the affected section of the community. This pandemic hit everyone hard ever since Pakistan was to follow the strict containment measures in response to the global COVID-19 pandemic that included closure of educational institutions, banning public gatherings, and shuttering major business activities, the effects of a prolonged lockdown had much more dire economic and potentially fatal consequences. Owing to such serious repercussions, the food drives continued till the culmination of lockdown, even during Ramadan, SAF facilitated 33,678 households across Pakistan during the lockdown.

The outbreak of disease (COVID-19) has severely affected the global economy. Major victims of the COVID-19 outbreak are micro, small, and medium-sized enterprises. The results indicate that most of the participating enterprises / corporate sectors have been severely affected and they are facing several issues such as financial, supply chain disruption, decrease in demand, reduction in sales and profit, among others. Besides this, over 83% of corporation were neither prepared nor have any plan to handle such a situation.

Pakistan witnessed highest inflation not only in comparison with the developed economies but also with emerging economies during the first half of the fiscal. The Government of Pakistan pushed up interest rates to cool down the inflationary pressure during the fiscal year, but high rates proved counterproductive as they further increased inflation while the private sector stopped borrowing costly money hampering industrial growth and services. However, with the emergence of COVID-19, the entire economic scenario was turned upside down as demand contraction lowered inflation forcing the SBP to cut down interest rates by 6.25pc within just three months, besides all the above indicators, SAF has successfully achieved its target to increase revenues as compared in last year.

Other than emergency relief response, SAF has been working in the thematic areas of health, education, access to water and rehabilitation of sports.

SAF's first and foremost charity-based project in Tangi Banda - Kohat namely Sahibzada Fazal Rehman Charity Hospital (SFCH) continuously providing relief to the community 24/7. The hospital is equipped with sufficient essentials machinery and facility having 16 Beds, full time doctors along with part time Specialists providing consultancy on weekly basis, attempting to give back to the community and help the needy through free or subsidized primary health care services. SFCH is facilitating more than 100 patients daily and providing primary lifesaving facilities to the population of approximately 120,000 from 20 villages of the surrounding neighborhoods. Additionally, the SFCH is also providing awareness and health related education to the community through arranging several free medical camps at the hospital and through reaching outreach communities too. During the FY 2020, SFCH has treated 31,001 comprising a demographic composition of nearly 55% women, 16% children and remaining 29% male patients.

Shahid Afridi Foundation also launched the 'Mother & Child Health Promotion Center' in collaboration with 'Pahchaan' adjacent to our SAF School Malikpur Campus - Lahore. The initiative started providing free of cost facilities in this fiscal 2019. Under this project, over 3000 patients received maternal and neonatal services with routine checkups and free of cost medication during the fiscal. Along with maternal healthcare services, patients are also facilitated with regards to personal hygiene, mental health, treatment of common illnesses, immunization of children under 5, health education and growth monitoring of children and family planning counseling.

SAF has joined hands with Royal Danish Embassy, Islamabad to equip seven diabetic clinics across Pakistan named "***Ensuring Healthy Lifestyle & Well-being***" for early detection, screening, consultation, and management of diabetes. The implementation of the project is done with a local partner namely M/s Health Promotion Foundation.

SAF Schools under our Education Initiative has been transforming lives of over 4,000 Out of School Children (OOSC) through its increasing network of adopted schools across Pakistan. SAF has now 14 schools under its SAF Schools umbrella and providing free of cost education to the most deserving and vulnerable section of children from our community. SAF has been providing tuition fee, course material, uniforms & shoes, stationery, and other learning & co-curricular activities to the pupils of our schools, where needed. Additionally, SAF is also engaged in providing teachers training to cope up with the modern techniques of teaching especially activity-based learning concept. Most importantly, teachers and administration of schools were provided necessary trainings and tools to deal with this pandemic situation to comply with SOPs in schools at the time of reopening. The most challenging part of reopening of these charity-based schools is that they are operating in slum areas and housing children from the underprivileged communities. It required well-coordinated and extra efforts to get these pupils complying to all the SOPs, in order to be kept safe from contraction of the virus.

SAF is also constructing a purpose-built school in Tirah Valley in the Khyber Agency previously known as FATA to elevate the devastated area where basic amenities and infrastructure are beyond imagination. The school is expected to be operational in the second half of FY 2021 with a total enrolment capacity of 600 plus Out of School Children having targeted education level of Matriculation in future. This initiative would deliver a great opportunity for the local community to enroll their children for an educated and bright future, enabling them to transform their lives.



SAF has also partnered with Public Affairs Section of the US Consulate Lahore, for a program named **“Cricket for Change”** having granted under their program of **“Cricket: Vehicle to Empower Pakistani Youth”**. Under this partnership effort, SAF is providing cricket coaching & training in addition to life skills to school children in the 10-to-13-year age range. The main purpose of this program is to integrate and encourage concepts of Mindfulness, Courage, Integrity, Tolerance, Inclusivity, Leadership, Teamwork, Healthy Lifestyle (basic hygiene), Resilience, Dedication to Community Service and Time Management in the youth, in the targeted schools in Southern Punjab. To bring the trickle-down effect in the program, local teachers were also trained to scale up the program in their areas so that more and more youth could be benefited. Under this program, 450 boys and girls in total are to be selected for the training from 10 targeted schools, thereby picking 20 boys and 25 girls from each school for a 5-day camp.

The said program is underway with 4 camps have been completed but, unfortunately, we have revised and extended the timelines for completion of all 10 camps due to lockdown, with school closure due to this COVID-19 pandemic. The program is expected to complete in the next fiscal year hopefully with cases going down and lockdown situations being eased.

SAF has been actively working and contributing towards making the necessity “WATER” accessible to communities in different geographical regions of Pakistan, targeting communities in KPK & Sindh. Females, their children, and the men who are involved in the farming and rearing of animals are facing difficulties to access water. In addition, these women of the community travel the distance twice a day, every day, bringing water to fulfill the need of their families. To provide assistance, SAF built overhead and on-ground tanks (as water reservoir), installed hand pumps, dug water-wells, laying pipelines for better distribution, and installed solar panels therein for the people suffering in those areas. Some of the notable projects being completed in this fiscal are mentioned below:

- Dolat Khel Nazar Khel, Malikdin Khel, Tirah, KPK: Overhead water reservoir tank including pumps, pipes and bore benefiting 400 households in the area.
- Bar Qambar Khel, Tirah, KPK: Underground & Upper ground (Twin) Tanks with solar panels benefiting 19,000 households.
- Khajori Bazar, Bara, KPK: Upper ground tank with solar panel and submersible pump benefiting a large community of 50,000 directly.
- Goth Sumroo Karpar, Chachro, Dist. Tharparkar, Sindh: 300ft deep Well with solar panel benefitting around 350 people of the area.
- Lorah Miana, Mulaghor, Mohmand agency, KPK: Underground tank with bore & submersible pump and 4000 ft pipeline benefiting 25,000 of population.

SAF’s total assets resulted in a sizeable increase of 7% to Rs. 219.079 Million as of June 30, 2020, compared to Rs. 204.548 Million last year. Major increase was witnessed in Cash in Hand held in our accounts including those of our foreign chapter accounts globally. The cash in hand substantially increase to Rs. 162.952 Million in FY 2020 from Rs. 137.154 Million in FY 2019 showing a growth of over 18% in the last year. The net assets similarly recorded a growth of almost 32% in the last year. This significant increase was witnessed mainly due to settlement of Current Liabilities & Lease facility from Rs. 36 Million to Rs. 3.7 Million in FY 2020.

The operating results for the last year ended June 30, 2020 recorded a substantial raise in total income by almost 43% to Rs. 239.867 Million from Rs 167.360 Million in the FY 2019. This increase was mainly occurred by our deep struggle in fund raising especially in last quarter of the year (April to June) due to the covid-19 pandemic, which started to materialize faster with dire consequences, coupled with escalating number of positive cases, followed by innumerable deaths around the world.

In addition to above, SAF had initiated new projects, programs, conducted donation drives & activation and events to raise funds to the maximum extent. As far as expenditures are concerned, it also witnessed increase of 25% to Rs. 197.376 Million from Rs. 157.218 Million the last year. The major increase in expenditures was incurred in Emergency relief response - Donate Karo Na ration drive which was conducted to target most affected communities residing in the most remote locations across Pakistan.

The Administrative expenses have been carefully managed and controlled so that it would not increase to the proportion of total expense increase as it shows SAF as a responsible organization, taking the right steps to avoid, and has successfully achieved its target to minimize administrative expenses to 12.9% coming down from 14.5% in the FY 2019. The management is also contemplating to bring down the total operational/administrative cost in upcoming years so that maximum benefit will be provided to the under serve communities to which SAF is striving for.

Although, the economic conditions were very tough to generate and show the growth in terms of funds generations for its focused programs and projects, SAF has performed in limited capacity & resources but provided great benefits to the community especially through our Donate Karo Na drive for affected communities. This has only been made possible due to the fact that the Foundation has developed a reputation as a trusted charity by collaborating with leading corporate houses and inducting top tier audit firms for internal & external audits and tax & financial advisory matters, as SAF believes in absolute transparency, with a vision to build a benchmark organization with utmost credibility. This is also backed by a Shariah Compliance structure implemented by SAF in our Zakat receiving and dispensing funds through renowned and credible Shariah Advisor, Mufti Muhammad Ibrahim Essa through their consultancy firm vis M/s Al Hamd Shariah Advisory Services (Pvt.) Ltd. The Shariah Compliance Certificate for all Zakat collected and distributed in/from our accounts, also included in this Report on Page No. 111.

SAF has one of the leading law firms of Pakistan, Bawaney & Partners, as its legal advisors which ensure that all legal & regulatory compliances are in check and balance. SAF is also amongst the handful of charitable organizations that are certified by Pakistan Center of Philanthropy ("PCP") and have been registered with Economics Affairs Division ("EAD"), Govt. of Pakistan as approved NPO to receive funding from International Donor Agencies in the year under review. All these certifications & registrations develop a trustworthy relationship and bondage with our donor base, besides the above, we are also approaching to Sindh Charity Commission to get registered therein.

The significant contributions received from International Development Relief Fund (IDRF), Danish Embassy, Public Affairs Section - U.S. Consulate General Lahore and our local corporates especially donation from Al Baraka Pakistan Ltd., Volka Foods, Pakistan Beverages Limited, J., etc. were the main highlights of donation income and accounted for continuity of SAF's projects and programs in the FY 2020. As briefed above, we plan to upsurge our programs to provide benefit for different needful communities. Several local corporates contributed through donation in kind in our DonateKaroNa drive: Nestle, English Biscuit Manufacturers, Continental Biscuit Ltd., Asim Jofa, Hilal Foods, Popular Foods, Malka Foods, Tapal, Lotte Pakistan, etc. to name a few.

SAF's global chapters have contributed significantly towards all our programmes by organizing events, campaigns and activations to generate funds for the execution of our programmes, especially in ration drives, namely "Donate Karo Na" and to maintain the continuity in the same.



SAF's income is exempted from income tax under sub-clause (c) of clause (36) of section 2 of the Income Tax Ordinance, 2001 read with Rule 214 and Rule 220 of the Income Tax Rules, 2002 under which SAF has been listed as a Non-Profit Organization. All SAF donors are entitled to tax credit in their deemed assessments order u/s 120(1)(a) in terms of section 61 of the Income Tax Ordinance, 2001.

### **Financial Sustainability**

This important aspect of sustainability reveals SAF's continuous struggle in its programs and projects on a long-term basis even in the presence of Pandemic COVID-19. We have proved to build & maintain healthy relationships with big donor agencies to cater the stable and continuous part of the funding structure. We have approached to new institutional funding agencies so for enabling the SAF to accomplish its goals.

SAF had collaborated with International Development Relief Fund (IDRF) in the past year for joint fundraising in Canada for donation of more than 2300 ration bags in remote areas, vulnerable communities of Karachi & Interior Sindh. Many other organizations supporting our campaign from the UK namely, Team Akhira, Zakariya Masjid, Muslim Hands, One Nation, One Ummah. Further, Association of Physicians of Pakistan Descent of North America (APPNA) have supported SAF's strive for the struggling families from the US.

SAF has also adopted Accounting Standards emphasized by ICAP for NPOs and recommended by our external auditors, EY Pakistan, which gives a fair and positive impact on the financial position of the Foundation.

### **Statement on Corporate and Financial Reporting Framework**

1. These financial statements, prepared by the management of SAF, present fairly its state of affairs, the operating results, cash flows and changes in the statement of fund.
2. Proper books of accounts have been maintained by the Foundation in accordance with guidelines and policies.
3. Financial statements and accounting estimates are based on reasonable and prudent judgement by reliably applying appropriate accounting policies.
4. These financial statements have been prepared in accordance with approved accounting and reporting standards as applicable in Pakistan. Approved accounting standards comprises of such International Financial Reporting Standards (IFRSs) issued by the International Accounting Standard Board and the Accounting Standard for Not-for-Profit Organizations (Accounting Standards for NPOs) issued by the Institute of Chartered Accountant of Pakistan.
5. The internal control systems and procedures are in place and designed & implemented effectively. These systems are continuously examined by our Internal Auditors and internal audit & monitoring mechanism.
6. There are no significant doubts upon the Foundation's ability to continue as a going concern.
7. Key operating and financial data for the last five years in summarized form is included in this Annual Report on Page No. 113.

8. Message from Chairman is shared on Page No. 101.
9. Message and profile of President is also made part of this Annual Report on Page No. 103.
10. The profiles of Board of Trustees, Global Offices, and management of SAF are also included in the Report.

### **Country Director's Performance Evaluation**

During the year under review, the Board of Trustees evaluated the performance of the Country Director considering the developed performance-based evaluation system. The performance was evaluated on the below criteria:

- Leadership
- Financial Performance
- Policy and Strategy
- Scheduling & Delivery of Activities
- HR Management
- Transparency, Systems & Procedures
- Governance and Compliance

### **Related Party Information**

All related party transactions during the year 2019-20 were placed before the Board of Trustees for their review and approval. The said transactions were duly approved. The related party transactions and remuneration to the key management personnel are comprised of:

- 1) Rs. 1.761 Million (2019: Nil) were received as Donation from the Chairman from their personal income.
- 2) Rs. 13.140 Million (2019: Rs. 19.311 Million) paid as remuneration / compensation to the key management personnel.

### **Financial Statements**

The financial statements of the Shahid Afridi Foundation have been approved and duly audited without qualification by the auditors of the Foundation namely M/s EY Ford Rhodes and their report is attached with the financial statements on Page No. 118.

### **Auditors**

The audit firm M/s EY Ford Rhodes have been given satisfactory rating under the Quality Control Review (QCR) Programme of Institute of Chartered Accountants of Pakistan (ICAP) and they are considered one of the top 5 audit firms round the globe. They are completely compliant with the International Ethics Standards Board for Accounts' Code of Ethics for Professional Accountants as adopted by the ICAP.





# SHARIAH REVIEW REPORT

## AL-HAMD SHARIAH ADVISORY SERVICE

Alhamd Shariah Advisory Services Pvt. Limited is a one-stop Shariah solution provider pioneering in the provision of complete Shariah advisory services to Islamic banks, Islamic finance companies (including Islamic windows), Takaful companies, Islamic Funds, Sukuk, corporate institutions and charitable organizations. Alhamd Shariah Advisory Services Pvt. Limited provides a unique combination of Shariah advisory services customized to meet different jurisdictions and regulations.

## AL-HAMD'S DELIVERABLES FOR SAF

- We provide Shariah Advisory Services to ensure that the collection and utilization of Zakat in organization is in line with Shariah Guidelines.
- We train the staff of welfare and finance department so that they get correct understanding of the Zakat system.
- We periodically review the overall method and give Shariah Rulings of collection and utilization of Zakat.

## MUFTI IBRAHIM ESSA

Mufti Ibrahim Essa joined Shahid Afridi Foundation as a Shariah Advisor. He is a well-reputed, recognized Shariah scholar and

a renowned figure in the field of Islamic Banking, Takaful and NGOs. Mufti Sahab completed his Darse Nizami (Masters in Quran and Sunnah) and Takhassus-fil-Ifta (Specialization in Islamic Jurisprudence) from Jamiah Darul Uloom, Karachi.

At present, Mufti Ibrahim Essa is working as teacher and a member of Darul Ifta Jamiah Darul - Uloom, Karachi. He is also associated as a Committee Member of the Project of Accounting & Auditing Organization with Islamic Financial Institutions (AAOIFI), Chairman Shariah Board - Zarai Taraqati Bank Limited and Member Shariah Board of Habib Metropolitan Bank Limited and Bank of Khyber.

Moreover, Mufti Sb is also a Shariah Advisor of number of Islamic Financial Institutions National and International including Equitable Financial Solutions (Australia), OREINT Rental Modaraba, EFU Takaful etc.

A number of Charitable Institutions including The Indus Hospital, TCF, LRBT, The Hunar Foundation, etc. take Shariah advices pertaining to Zakat and Donation matters from Mufti Sahab. Besides that, Mufti Ibrahim has also written more than three thousand Fatwas on different topics.

بِسْمِ اللّٰهِ الرَّحْمٰنِ الرَّحِیْمِ

**(شاہد آفریدی فاؤنڈیشن کا GCT کے اسکولوں میں مصارف کی ادائیگی کا شرعی حکم)**

شاہد آفریدی فاؤنڈیشن کے زیر اہتمام GCT کے مختلف اسکول مصروف عمل ہیں۔ ان اسکولوں میں مستحق اور غیر مستحق طلباء / طالبات زیر تعلیم ہیں، اور ہماری معلومات کے مطابق SAF کے زیر اہتمام اسکولوں میں 32% مستحق زکوٰۃ طلباء / طالبات زیر تعلیم ہیں۔ لہذا شاہد آفریدی فاؤنڈیشن ان اسکولوں کے تمام اخراجات کی ادائیگی زکوٰۃ سے نہیں کر سکتا، بلکہ ان اخراجات کی ادائیگی کے سلسلہ میں صرف 32% رقم، زکوٰۃ کی رقم سے ادا کر سکتا ہے۔

واضح رہے کہ SAF مذکورہ اسکولوں کے اخراجات کی 32% رقم براہ راست زکوٰۃ اکاؤنٹ سے نہ کرے بلکہ اس کی ادائیگی اس رقم سے کی جائے جو زکوٰۃ اکاؤنٹ سے جزل اکاؤنٹ (تملیک اکاؤنٹ) میں منتقل ہو چکی ہو۔

اللہ تعالیٰ ہم سب کو تمام معاملات شرعی احکام کے مطابق ادا کرنے کی توفیق عطا فرمائیں۔ آمین

محمد امجد

(مستحق مہدائت)  
شرعیہ ایڈوائزر شاہد آفریدی فاؤنڈیشن



محمد امجد

(مستحق محمد ابراہیم عیسیٰ)  
شرعیہ ایڈوائزر شاہد آفریدی فاؤنڈیشن





# FINANCIAL HIGHLIGHTS FIVE YEARS

## FINANCIAL AND OPERATING INFORMATION

### AT A GLANCE (2016 TO 2020)

<b>Operating Results (Rupees In Million)</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
Donations income	167	113	183	44	59
Zakat	47	12	27	20	12
Corporate Contributions	2	10	14	17	19
Hospital Income	11	12	10	11	10
Donation in Kind	7				
Other income	5	20	6	0.1	2.8
Donation expense	95	39	127	32	21
Expenditure Pertaining to SAF School	38	57	5	-	-
Administrative expenses	31	24	35	18	8
Hospital expenses	33	36	32	24	21
Surplus / (deficit) of income over expenditures for the year	<u>42</u>	<u>10</u>	<u>41</u>	<u>19</u>	<u>52</u>
<b>Financial Position (Rupees In Million)</b>					
Non-current assets	52	63	47	49	31
current assets	167	142	110	65	63
Total assets	219	205	156	114	94
Total Liabilities	4	41	3	2	0.4
Net Assets	215	164	153	112	94
Total Funds	215	164	153	112	94
<b>Expense Pattern (In %)</b>					
Donation expense	48%	25%	64%	43.1%	42.9%
Expenditure Pertaining to SAF School	19%	36%	3%	0.0%	0.0%
Administrative expenses	16%	15%	18%	24.3%	15.1%
Hospital expenses	17%	23%	16%	32.6%	42.0%
<b>Key Financial Ratios (In Times)</b>					
Current Ratio	44.0	3.5	38.9	41.1	156.7
Cash to current liabilities	43.0	3.4	37.3	35.2	131.0
<b>Summary of Cash Flow Statement (Rupees in Million)</b>					
Cash and cash equivalent at beginning of the year	137.1	105.3	55.4	53.0	11.8
CASH FLOW from operating activities	27.6	46.3	51.7	24.2	44.1
CASH FLOW from investing activities	6.1	(13.4)	(1.8)	(21.8)	(2.9)
CASH FLOW from financing activities	(7.9)	(1.2)			
INCREASE / decrease in cash and cash equivalents	25.8	31.8	49.9	2.5	41.1
Cash & cash equivalent at end of the year	162.9	137.1	105.3	55.4	53.0



# FIVE YEAR'S VERTICAL ANALYSIS (IN RUPEES)

	2020	2019	2018	2017	2016	%
<b>Balance Sheet</b>						
<b>ASSETS</b>						
Non-current assets						
Operating fixed assets	52,108,607	23,799	46,346,639	49,146,922	30,625,171	32.57%
Intangible assets	82,118	0.04%	167,587	416	5,880	0.01%
Long term deposits	136,693	0.06%	60,700	10,700	10,600	0.01%
<b>Total Non Current Assets</b>	<b>52,327,418</b>	<b>23.89%</b>	<b>46,574,826</b>	<b>49,161,738</b>	<b>30,641,651</b>	<b>32.59%</b>
<b>Current Assets</b>						
Advances, deposits, prepayments and other receivables	2,574,490	1.18%	2,736,931	8,090,195	9,298,338	9.89%
Stock in hand	1,225,027	0.56%	1,006,617	1,362,400	1,109,753	1.18%
Cash and Bank Balances	162,952,885	74.38%	137,154,279	105,329,149	52,970,543	56.34%
<b>Total Current Assets</b>	<b>166,752,402</b>	<b>76.11%</b>	<b>141,701,541</b>	<b>64,899,853</b>	<b>63,378,634</b>	<b>67.41%</b>
<b>Total Assets</b>	<b>219,079,820</b>	<b>100%</b>	<b>204,548,264</b>	<b>114,061,591</b>	<b>94,020,285</b>	<b>100.00%</b>
<b>Current liabilities</b>						
Accounts and other payables	2,093,647	0.96%	33,452,439	2,427,647	1,357,038	1.19%
Finance Lease	0	0.00%	6,823,710	3,344	297,541	0.32%
Accrued expenses	1,697,548	0.77%	637,356	392,641	106,965	0.11%
<b>Total Liabilities</b>	<b>3,791,195</b>	<b>1.73%</b>	<b>40,913,505</b>	<b>2,820,288</b>	<b>404,506</b>	<b>0.43%</b>
<b>Total Net Assets</b>	<b>215,288,625</b>	<b>98%</b>	<b>163,634,759</b>	<b>112,484,209</b>	<b>93,615,779</b>	<b>99.57%</b>
<b>Income and Expenditure Accounts</b>						
<b>INCOME</b>						
Donation Income	166,746,508	69.52%	113,474,855	182,833,666	44,014,320	47.69%
Zakat	46,923,389	19.56%	12,017,910	26,821,824	19,938,900	21.60%
Corporate Contributions	2,025,316	0.84%	9,750,000	14,480,000	17,300,000	18.74%
Hospital Income	11,379,917	4.74%	11,648,860	10,429,132	10,951,548	11.87%
Donation in Kind	7,362,147	3.07%	800,000	19,668,430	86,674	0.09%
Other Income	5,430,685	2.26%	19,668,430	6,299,672	2,818,711	2.78%
<b>Total Income</b>	<b>239,867,962</b>	<b>100%</b>	<b>167,360,055</b>	<b>240,864,294</b>	<b>101,527,864</b>	<b>100.00%</b>
<b>EXPENDITURES</b>						
<b>Donation Expenses</b>						
Donation expenses	5,104,347	2.59%	14,011,788	106,176,432	21,814,963	29.71%
Donation to Education	5,354,001	2.71%	2,676,511	5,217,709	3,167,192	4.31%
Donation to water projects	6,298,484	3.19%				
Emergency Relief	55,664,864	28.20%				
Foreign Donation Expenses	10,577,063	5.36%				
Health Care Clinic Lahore	2,306,734	1.17%	2,341,798			
Health -Others	1,595,747	0.81%				
Sports Rehabilitation	3,096,599	1.57%	20,927,412	16,020,148	11,994,562	24.07%
Zakat expense	5,326,854	2.70%				
<b>Total donation expenses</b>	<b>95,324,693</b>	<b>48.30%</b>	<b>39,957,509</b>	<b>127,414,289</b>	<b>31,649,095</b>	<b>43.11%</b>
<b>Expenditure Pertaining to SAF School</b>						
Tuition Fee	23,095,480	12%	29,918,400	1,315,000	-	0.00%
Infrastructure movement	-	0%	3,755,319	415,600	-	0.00%
Teacher Training	-	0%	750,000	1,839,063	-	0.00%
Uniform, Books and Stationary	11,516,513	6%	7,319,673	38,000	-	0.00%
Rent	201,600	0%	249,500	1,654,200	-	0.00%
Implementation charges for 5 Schools	1,161,450	1%	13,842,600	5,261,863	-	0.00%
Others	1,935,701	1%	1,313,681	2,633	-	0.00%
<b>Total Expenditure Pertaining to SAF School</b>	<b>37,910,744</b>	<b>19%</b>	<b>57,149,173</b>	<b>19,366</b>	<b>-</b>	<b>0.00%</b>

**ADMINISTRATIVE EXPENSES**

Advertising & marketing expense	4,706,081	2.38%	5,244,223	3.34%	4,957,540	2.48%	1,577,292	2.15%	376,097	0.75%
Bank service charges	59,418	0.03%	114,720	0.07%	180,925	0.09%	68,612	0.09%	22,816	0.05%
Bad debts written off	144,126	0.07%	-	0.00%	43,817	0.02%	24,990	0.03%	6,230	0.01%
Cleaning & gardening	-	0.00%	34,985	0.02%	94,845	0.05%	96,621	0.13%	48,550	0.10%
Conveyance expense	3,424,072	1.73%	2,203,330	1.40%	1,022,285	0.51%	323,958	0.44%	103,704	0.21%
Depreciation & amortisation expense	-	0.00%	-	0.00%	6,970	0.00%	26,499	0.04%	-	0.00%
Employees medical expenses	55,395	0.03%	110,067	0.07%	210,775	0.11%	219,095	0.30%	57,219	0.11%
Food Expense	3,650	0.00%	75,214	0.05%	7,925	0.00%	320,474	0.44%	51,743	0.10%
Fees and subscriptions	1,258,077	0.64%	20,500	0.01%	17,209	0.01%	-	0.00%	166,880	0.33%
Event Expenses	14,850	0.01%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Generator running & maintenance	-	0.00%	-	0.00%	-	0.00%	124,039	0.17%	-	0.00%
Income tax	469,597	0.24%	323,707	0.21%	281,073	0.14%	28,501	0.04%	-	0.00%
Insurance expense	71,573	0.04%	49,345	0.03%	47,898	0.02%	40,365	0.05%	29,929	0.06%
Internet charges	2,283,524	1.16%	867,324	0.55%	995,592	0.50%	901,299	1.23%	819,419	1.64%
Legal & professional fees	108,673	0.06%	538,334	0.34%	539,369	0.27%	164,569	0.22%	92,226	0.19%
Miscellaneous expense	146,867	0.07%	420,535	0.27%	87,658	0.04%	64,505	0.09%	12,585	0.03%
Postage & mailing expense	533,175	0.27%	95,192	0.06%	473,081	0.24%	150,448	0.20%	59,364	0.12%
Printing & stationery	114,903	0.06%	32,241	0.02%	36,463	0.02%	3,976	0.00%	3,976	0.01%
Repairs & taxes	1,148,057	0.58%	438,620	0.28%	1,870,388	0.94%	447,816	0.61%	469,806	0.94%
Repairs & maintenance	183,495	0.09%	126,140	0.08%	367,804	0.18%	758,235	1.03%	36,980	0.07%
Salary, wages & other benefits	12,047,411	6.10%	10,701,446	6.81%	19,401,063	9.71%	9,672,347	13.17%	4,042,101	8.11%
Staff training & development	-	0.00%	-	0.00%	-	0.00%	31,590	0.04%	-	0.00%
Travelling expense	1,295,340	0.66%	1,463,662	0.93%	2,916,086	1.46%	1,423,050	1.94%	468,965	0.94%
Utilities	685,218	0.35%	579,863	0.37%	662,025	0.33%	435,585	0.59%	150,408	0.30%
Other Expenses	140,214	0.07%	113,491	0.07%	1,157,131	0.58%	903,424	1.23%	483,718	0.97%
Vehicle running & maintenance	2,064,031	1.05%	769,728	0.49%	-	-	-	-	-	-
<b>Total Administrative Expenses</b>	<b>30,957,747</b>	<b>15.68%</b>	<b>24,322,667</b>	<b>15.47%</b>	<b>35,377,922</b>	<b>17.70%</b>	<b>17,806,399</b>	<b>24.25%</b>	<b>7,502,716</b>	<b>15.06%</b>

16%

**HOSPITAL EXPENSES**

Advertising & marketing expense	133,362	0.07%	1,039,242	0.66%	2,952,645	1.48%	3,500	0.00%	65,800	0.13%
Bank service charges	2,584	0.00%	-	0.00%	1,218	0.00%	4,582	0.01%	3,913	0.01%
Cleaning & gardening	90,743	0.05%	37,006	0.02%	57,115	0.03%	93,623	0.13%	14,444	0.03%
Conveyance expense	600	0.00%	15,905	0.01%	32,730	0.02%	53,880	0.07%	19,890	0.04%
Depreciation & amortisation expense	3,803,099	1.93%	3,974,712	2.53%	3,251,291	1.63%	2,735,927	3.73%	2,394,699	4.81%
Employees medical expenses	274,046	0.14%	5,463	0.00%	17,274	0.01%	36,313	0.05%	15,966	0.03%
Entertainment Expense	730,670	0.37%	706,049	0.45%	343,243	0.17%	219,496	0.30%	288,325	0.54%
Expired Medicine	150,732	0.08%	91,800	0.06%	134,351	0.07%	99,287	0.14%	20,816	0.04%
Fees and subscriptions	88,000	0.04%	96,452	0.06%	201,568	0.10%	174,875	0.24%	211,840	0.43%
Generator running & maintenance	120,990	0.06%	54,250	0.03%	44,500	0.02%	35,850	0.05%	31,000	0.06%
Internet charges	41,500	0.02%	500	0.00%	-	0.00%	200	0.00%	15,000	0.03%
Legal & professional fees	17,000	0.01%	147,302	0.09%	688,473	0.34%	920,089	1.25%	757,736	1.52%
Laboratory expense	5,490	0.00%	271,132	0.17%	64,170	0.03%	183,611	0.25%	158,157	0.32%
Miscellaneous expense	182,330	0.09%	27,936	0.02%	7,337,800	3.67%	7,060,349	9.62%	6,021,265	12.08%
Medical Insurance Expense	-	0.00%	7,957,788	5.06%	59,764	0.03%	358,984	0.49%	-	0.00%
Medicines Expense	7170,941	3.63%	290,360	0.18%	-	-	-	-	-	-
Medical Supplies	781,060	0.40%	29,427	0.02%	89,744	0.04%	54,939	0.07%	51,870	0.10%
Medical Camps	64,809	0.03%	9,730	0.01%	7,250	0.00%	8,775	0.01%	7,938	0.02%
Mobile Expense	13,695	0.01%	143,732	0.09%	107,305	0.05%	147,242	0.20%	199,875	0.40%
Office supplies	64,810	0.03%	1,017,605	0.65%	391,843	0.20%	984,038	1.34%	245,142	0.49%
Postage & mailing expense	53,716	0.03%	15,940,923	10.14%	15,077,073	7.54%	10,022,304	13.65%	9,582,233	19.23%
Printing & stationery	150,560	0.08%	1,251,858	0.80%	-	0.00%	-	0.00%	122,440	0.25%
Repairs & maintenance	383,081	0.19%	622,875	0.40%	335,796	0.17%	214,620	0.29%	157,062	0.32%
Salary, wages & other benefits	16,676,501	8.45%	260,000	0.17%	606,509	0.30%	555,024	0.76%	588,111	1.18%
Travelling expense	157,920	0.08%	104,500	0.07%	31,801,662	15.91%	23,967,518	32.64%	20,953,622	42.05%
Utilities	720,186	0.36%	1,692,166	1.08%	195,855,736	100.00%	73,423,012	100.00%	49,830,322	100.00%
Software Implementation	32,432	0.02%	35,788,713	22.76%	41,008,557	-	18,868,430	-	51,697,342	-
Vehicle Insurance Hospital	-	0.00%	-	-	-	-	-	-	-	-
Vehicle running & maintenance	1,272,579	0.64%	157,218,062	100%	10,141,993	-	-	-	-	-
<b>Total Hospital Expenses</b>	<b>33,183,436</b>	<b>16.81%</b>	<b>197,376,620</b>	<b>100%</b>	<b>42,491,342</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total expenses	197,376,620	100%	157,218,062	100%	195,855,736	100.00%	73,423,012	100.00%	49,830,322	100.00%
Surplus / (deficit) of income over expenditures for the year	42,491,342	-	10,141,993	-	41,008,557	-	18,868,430	-	51,697,342	-



# FOUR YEAR'S HORIZONTAL ANALYSIS (IN RUPEES)

	2020	2019	2018	2017	2016
	20 Vs 19	19 Vs 18	18 Vs 17	17 Vs 16	16 Vs 15
	%	%	%	%	%
<b>Balance Sheet</b>					
<b>ASSETS</b>					
Non-current assets					
Operating fixed assets	52,108,607	62,592,719	46,346,539	49,146,922	30,625,171
	-16.75%	35.05%	-5.70%	60.48%	33.07%
Intangible assets	82,118	117,311	167,587	4,116	5,880
	-30.00%	-30.00%	3971.60%	-30.00%	-30.00%
Long term deposits	136,693	136,693	60,700	107,000	10,600
	0.00%	125.19%	467.29%	0.94%	100.00%
<b>Total Non Current Assets</b>	<b>52,327,418</b>	<b>62,846,723</b>	<b>46,574,826</b>	<b>49,161,738</b>	<b>30,641,651</b>
	-16.74%				
<b>Current Assets</b>					
Advances, deposits, prepayments and other receivables	2,574,490	3,540,645	2,736,931	8,090,195	9,298,338
	-27.29%	29.37%	-66.17%	-12.99%	1805.17%
Short-term investments	-	0.00%	0.00%	0.00%	-
	0.00%	0.00%	0.00%	0.00%	-100.00%
Stock in hand	1,225,027	1,006,617	1,672,148	1,362,400	1,109,753
	21.70%	-39.80%	22.74%	22.77%	-0.42%
Cash and Bank Balances	162,952,885	137,154,279	105,329,149	55,447,258	52,970,543
	18.81%	30.21%	89.96%	4.68%	348.07%
<b>Total Current Assets</b>	<b>166,752,402</b>	<b>141,701,541</b>	<b>109,738,228</b>	<b>64,899,853</b>	<b>63,378,634</b>
	76.11%		69.09%	2.40%	231.16%
<b>Total Assets</b>	<b>219,079,820</b>	<b>204,548,264</b>	<b>156,313,054</b>	<b>114,061,591</b>	<b>94,020,285</b>
	7%	31%	37.04%	21.32%	123.31%
<b>Current liabilities</b>					
Accounts and other payables	2,093,647	33,452,439	2,427,647	1,357,038	297,541
	-93.74%	1277.98%	78.89%	356.08%	1997.28%
Finance Lease	-	6,823,710	0.00%	220,344	106,965
	-100%	100.00%	0.00%	106.00%	-53.08%
Accrued expenses	1,697,548	637,356	392,641	1,577,382	404,506
	166.34%	62.33%	78.19%	289.95%	67.04%
<b>Total Liabilities</b>	<b>3,791,195</b>	<b>40,913,505</b>	<b>2,820,288</b>	<b>1,577,382</b>	<b>404,506</b>
	-91%		78.80%	289.95%	67.04%
<b>Total Net Assets</b>	<b>215,288,625</b>	<b>163,634,759</b>	<b>153,492,766</b>	<b>112,484,209</b>	<b>93,615,779</b>
	32%	7%	36.46%	20.16%	123.33%
<b>Income and Expenditure Accounts</b>					
<b>INCOME</b>					
Donation Income	166,746,508	113,474,855	182,833,666	44,014,320	58,685,353
	47%	-37.94%	315.40%	-25.00%	175.36%
Zakat	46,923,389	12,017,910	26,821,824	19,938,900	11,591,878
	290%	-55.19%	34.52%	72.01%	23.31%
Corporate Contributions	2,025,316	9,750,000	14,480,000	17,300,000	18,650,000
	-79%	-32.67%	-16.30%	-7.24%	230.26%
Hospital Income	11,379,917	11,648,860	10,429,132	10,951,548	9,781,922
	-2%	11.70%	-4.77%	11.96%	86.58%
Donation in Kind	7,362,147	800,000	0.00%	86,674	2,818,711
	820%	100.00%	0.00%	-96.93%	3754.70%
Other Income	5,430,685	19,668,430	6,299,672	86,674	2,818,711
	-72%	212.21%	160.98%	-9.10%	143.61%
<b>Total Income</b>	<b>239,867,962</b>	<b>167,360,055</b>	<b>240,864,294</b>	<b>92,291,442</b>	<b>101,527,864</b>
	43%				
<b>EXPENDITURES</b>					
<b>Donation Expenditures</b>					
Donation expenses	5,104,347	14,011,788	106,176,432	218,149,633	4,565,847
	-64%	-86.80%	386.71%	377.79%	107.06%
Donation to Education	5,354,001	0.00%	0.00%	0.00%	0.00%
	100%	0.00%	0.00%	0.00%	0.00%
Emergency Relief	55,664,864	0.00%	0.00%	0.00%	0.00%
	100%	0.00%	0.00%	0.00%	0.00%
Foreign Donation Expenses	10,577,063	2,341,798	100.00%	0.00%	0.00%
	100%	100.00%	0.00%	0.00%	0.00%
Health Care Clinic Lahore	2,306,734	0.00%	0.00%	0.00%	0.00%
	-1%	0.00%	0.00%	0.00%	0.00%
Health -Others	1,595,747	0.00%	0.00%	0.00%	0.00%
	100%	0.00%	0.00%	0.00%	0.00%
Sports Rehabilitation	3,096,599	0.00%	0.00%	0.00%	0.00%
	100%	0.00%	0.00%	0.00%	0.00%
Zakat expense	5,326,854	20,927,412	16,020,148	66,669,400	11,994,562
	-75%	30.63%	140.29%	-44.42%	1397.93%
Donation to water projects	6,298,484	2,676,511	5,217,709	31,671,192	4,813,575
	135%	-48.70%	64.74%	-34.20%	100.00%
<b>Total donation expenses</b>	<b>95,324,693</b>	<b>39,957,509</b>	<b>127,414,289</b>	<b>316,490,953</b>	<b>21,373,984</b>
	139%		302.58%	48.07%	611.09%
<b>Expenditure Pertaining to SAF School</b>					
Tuition Fee	23,095,480	29,918,400	1,315,000	44,014,320	58,685,353
	-23%	2175%	-97.01%	-25.00%	175.36%
Infrastructure movement	0	3,755,319	415,600	19,938,900	11,591,878
	-100%	804%	-97.92%	72.01%	23.31%
Teacher Training	0	750,000	100%	17,300,000	18,650,000
	-100%	100%	0.00%	-7.24%	230.26%
Uniform, Books and Stationary	11,516,513	7,319,673	1,839,063	10,951,548	9,781,922
	57%	298%	-89.37%	11.96%	86.58%
Rent	201,600	249,500	38,000	0.00%	0.00%
	-19%	557%	0.00%	0.00%	0.00%
Implementation charges for 5 Schools	1,161,450	13,842,600	100%	86,674	2,818,711
	-92%	100%	0.00%	-96.93%	3754.70%
Others	1,935,701	1,313,681	1,654,200	86,674	2,818,711
	47%	-21%	1808.53%	-96.93%	3754.70%
<b>Total Expenditure Pertaining to SAF School</b>	<b>37,910,744</b>	<b>57,149,173</b>	<b>5,261,863</b>	<b>92,291,442</b>	<b>101,527,864</b>
	-34%		-94.30%	-9.10%	143.61%

**ADMINISTRATIVE EXPENSES**

Advertising & marketing expense	4,706,081	-10.26%	5,244,223	5.78%	4,957,540	214.31%	1,577,292	319.38%	376,097	656.73%
Bank service charges	59,418	-48.21%	114,720	-36.59%	180,925	163.69%	68,612	200.72%	22,816	543.97%
Bad debts written off	144,126	0.00%	-	0.00%	-	-	-	-	-	-
Cleaning & gardening	-	0.00%	-	-100.00%	43,817	75.34%	24,990	301.12%	6,230	-28.56%
Conveyance expense	-	-100.00%	34,985	-63.11%	94,845	-1.84%	96,621	99.01%	48,550	364.28%
Depreciation & amortisation expense	3,424,072	55.40%	2,203,330	115.53%	1,022,285	215.53%	323,958	212.39%	103,704	-10.58%
Employees medical expenses	-	0.00%	-	-100.00%	6,970	-73.70%	26,499	100.00%	-	100.00%
Event Expenses	1,258,077	100.00%	-	0.00%	-	-	-	-	-	-
Food Expense	55,395	-49.67%	110,067	-47.78%	210,775	-3.80%	219,095	282.91%	57,219	466.52%
Fees and subscriptions	3,650	-95.15%	75,214	849.07%	7,925	-97.53%	320,474	519.36%	51,743	100.00%
Fund raising expense	-	0.00%	-	0.00%	-	-	-	-100.00%	166,880	100.00%
Generator running & maintenance	14,850	-27.56%	20,500	19.12%	17,209	100.00%	-	0.00%	-	0.00%
Income tax	-	0.00%	-	0.00%	-	-	124,039	100.00%	-	0.00%
Insurance expense	469,597	45.07%	323,707	15.17%	281,073	886.19%	28,501	100.00%	-	0.00%
Internet charges	71,573	45.05%	49,345	3.02%	47,898	18.66%	40,365	34.87%	29,929	193.42%
Legal & professional fees	2,283,524	163.28%	867,324	-12.88%	995,592	10.46%	901,299	9.99%	819,419	611.92%
Miscellaneous expense	108,673	-79.81%	538,334	-0.19%	539,369	227.75%	164,569	78.44%	92,226	489.04%
Office supplies	114,903	256.39%	32,241	-11.58%	36,463	1081.95%	3,085	-22.41%	3,976	-61.64%
Postage & mailing expense	146,867	-65.08%	420,535	379.75%	87,658	35.89%	64,505	412.55%	12,585	-16.51%
Printing & stationery	533,175	460.10%	95,192	-79.88%	473,081	214.45%	150,448	153.43%	59,364	1280.56%
Rent, rates & taxes	1,148,057	161.74%	438,620	-76.55%	1,870,388	317.67%	447,816	-4.68%	469,806	54.87%
Repairs & maintenance	183,495	45.47%	126,140	-65.70%	367,804	-51.49%	756,235	1950.39%	36,980	-72.22%
Salary, wages & other benefits	12,047,411	12.58%	10,701,446	-44.84%	19,401,063	100.58%	9,672,347	139.29%	4,042,101	913.48%
Staff training & development	-	0.00%	-	0.00%	-	-	31,590	100.00%	-	0.00%
Travelling expense	1,295,340	-11.50%	1,463,662	-49.81%	2,916,086	104.92%	1,423,050	203.44%	468,965	30.45%
Utilities	685,218	18.17%	579,863	-12.41%	662,025	51.99%	435,585	189.60%	150,408	15.34%
Other Expenses	140,214	23.55%	113,491	100.00%	-	-	-	-	-	-
Vehicle running & maintenance	2,064,031	168%	769,728	-33.48%	1,157,131	28.08%	903,424	86.77%	483,718	100.00%
<b>Total Administrative Expenses</b>	<b>30,957,747</b>	<b>27%</b>	<b>24,322,667</b>		<b>35,377,922</b>		<b>17,806,399</b>		<b>7,502,716</b>	

**HOSPITAL EXPENSES**

Advertising & marketing expense	133,362	-87%	1,039,242	-64.80%	2,952,645	84261.29%	3,500	-94.68%	65,800	10000.00%
Bank service charges	2,584	100	1,218	-100.00%	1,218	-73.42%	4,582	17.10%	3,913	272.67%
Cleaning & gardening	90,743	145%	37,006	-35.21%	57,115	-38.99%	93,623	548.18%	14,444	137.37%
Conveyance expense	600	-96%	15,905	-51.41%	32,730	-39.25%	53,880	170.89%	19,890	-75.13%
Depreciation & amortisation expense	3,803,099	-4%	3,974,712	22.25%	3,251,291	18.84%	2,735,927	14.25%	2,394,699	32.66%
Employees medical expenses	274,046	4916%	5,463	-68.37%	17,274	-52.43%	36,313	127.44%	15,966	100.00%
Entertainment Expense	730,670	3%	706,049	105.70%	343,243	56.38%	219,496	-18.20%	268,325	67.75%
Expired Medicine	150,732	100%	-	0.00%	-	-	-	-	-	-
Fees and subscriptions	88,000	-4%	91,800	-31.67%	134,351	35.32%	99,287	376.97%	20,816	-58.37%
Generator running & maintenance	120,990	25%	96,452	-52.15%	201,568	15.26%	174,875	-17.45%	211,840	-6.10%
Internet charges	41,500	-24%	54,250	21.91%	44,500	24.13%	35,850	15.65%	31,000	60.98%
Legal & professional fees	17,000	3300%	500	100.00%	-	-100.00%	200	-98.67%	15,000	100.00%
Laboratory expense	5,490	-96%	147,302	-78.60%	688,473	-25.17%	920,099	21.43%	757,736	208.83%
Miscellaneous expense	182,330	-33%	271,132	322.52%	64,170	-65.05%	183,611	16.09%	158,157	111.86%
Medical Insurance Expense	-	-100%	27,936	100.00%	-	-	-	-	-	-
Medicines Expense	7,170,941	-10%	7,957,788	8.45%	7,337,800	3.93%	7,060,349	17.26%	6,021,265	20.62%
Medical Supplies	781,060	169%	290,360	385.84%	59,764	-83.35%	358,984	100.00%	-	0.00%
Medical Camps	64,809	100%	-	0.00%	-	-	-	-	-	-
Mobile Expense	13,695	100%	-	0.00%	-	-	-	-	-	-
Office supplies	64,810	120%	29,427	-67.21%	89,744	63.35%	54,939	5.92%	51,870	19.18%
Postage & mailing expense	53,716	452%	9,730	34.21%	7,250	-17.38%	8,775	10.54%	7,938	156.06%
Printing & stationery	150,560	5%	143,732	33.95%	107,305	-27.12%	147,242	-26.37%	199,975	32.97%
Repairs & maintenance	383,081	-62%	1,017,605	159.70%	391,843	-60.18%	984,038	301.42%	245,142	125.86%
Salary, wages & other benefits	16,676,501	5%	15,940,923	5.73%	15,077,073	50.44%	10,022,304	4.59%	9,582,233	14.78%
Travelling expense	157,920	-87%	1,251,858	100.00%	-	0.00%	-	-100.00%	122,440	100.00%
Utilities	720,186	16%	622,875	85.49%	335,796	56.46%	214,620	36.65%	157,062	36.49%
Vehicle Insurance Hospital	-	-100%	104,500	100.00%	-	-	-	-	-	-
Software Implementation	32,432	-88%	260,000	100.00%	606,509	9.28%	555,024	-5.63%	588,111	64.34%
Vehicle running & maintenance	-	-25%	1,692,166	179.00%	31,801,662	32.69%	23,967,518	14.38%	20,953,622	24.83%
<b>Total Hospital Expenses</b>	<b>33,183,436</b>	<b>-7%</b>	<b>35,788,713</b>		<b>41,008,557</b>		<b>18,868,430</b>		<b>51,697,542</b>	
<b>Surplus / (deficit) of income over expenditures for the year</b>	<b>42,491,342</b>	<b>319%</b>	<b>10,141,993</b>	<b>-75%</b>	<b>41,008,557</b>	<b>117.34%</b>	<b>18,868,430</b>	<b>-63.50%</b>	<b>51,697,542</b>	<b>156.05%</b>





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## **INDEPENDENT AUDITORS' REPORT TO THE MEMBERS**

### **Opinion**

We have audited the financial statements of **Shahid Afridi Foundation** (the Foundation), which comprise of the statement of financial position as at **30 June 2020**, and the income and expenditure account, the statement of changes in fund and the statement of cash flows for the year then ended, and the notes to financial statements including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at 30 June 2020, and its financial performance, its cash flows and its changes in fund for the year then ended in accordance with the approved accounting standards and reporting standards as applicable in Pakistan. Approved accounting and reporting standards as applicable in Pakistan includes International Financial Reporting Standards (IFRS) issued by International Accounting Standards board (IASB) as notified by SECP.

### **Basis for Opinion**

We conducted our audit in accordance with the international Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the financial Statements section of our report. We are independent of the Foundation in accordance with the International Ethics Standard Board for Accountants' Code of Ethics for professional Accountants as adopted by the Institute of the Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

The Management Committee is responsible for the preparation and fair presentation of the financial statements in accordance with the International Financial Reporting Standards (IFRS) issued by International Accounting Standards Board (IASB) as notified by SECP and for such internal control as the Management Committee determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management Committee is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Trust's financial reporting process

### **Auditor's Responsibility for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



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As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control;
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management;
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern; and
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Chartered Accountants**

**Audit Engagement Partner: Omer Chughtai**

**Date: 14 January 2021**

**Karachi**



# BALANCE SHEET

AS AT JUNE 30, 2020

	Note	2020 Rupees	2019 Rupees
<b>Non current assets</b>			
Operating fixed assets	6	52,108,607	62,592,719
Intangible assets	7	82,118	117,311
Long term deposits		136,693	136,693
		<b>52,327,418</b>	62,846,723
<b>Current assets</b>			
Advances, deposits, prepayments and other receivables	8	2,574,490	3,540,645
Stock in hand		1,225,027	1,006,617
Cash in hand and bank balance	9	162,952,885	137,154,279
		<b>166,752,402</b>	141,701,541
<b>TOTAL ASSETS</b>		<b>219,079,820</b>	204,548,264
<b>Current Liabilities</b>			
Accounts and other payables	10	2,093,647	33,452,439
Accrued expenses	11	1,697,548	637,356
Current portion of asset under finance lease		-	2,296,074
		<b>3,791,195</b>	36,385,869
<b>Non Current Liability</b>			
Asset under finance lease		-	4,527,636
<b>NET ASSETS</b>		<b>215,288,625</b>	163,634,759
<b>SURPLUS FUNDS</b>			
Undistributed		194,126,103	151,634,759
General public fund		2,000,000	2,000,000
Hospital fund		5,000,000	5,000,000
Educational fund		5,000,000	5,000,000
Cricket for Empowerment		1,786,751	-
Healthy lives & Well-being		7,375,771	-
		<b>215,288,625</b>	163,634,759
<b>Contingencies and Commitments</b>			
	21		

The annexed notes 1 to 27 form an integral part of these financial statements.



CHAIRMAN



TRUSTEE

# INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED JUNE 30, 2020

	Note	2020 Rupees	2019 Rupees
<b>INCOME</b>			
Donation & Zakat	12	222,832,419	124,692,765
Corporate Contributions		2,025,316	9,750,000
Hospital Income		11,379,917	11,648,860
Donation-In-Kind		7,362,147	800,000
Other INCOME	13	5,430,685	20,468,430
		<b>249,030,484</b>	167,360,055
<b>Projects Expenditures</b>			
Health	14	42,412,771	59,057,923
Education	15	43,264,745	57,149,173
Water	16	6,298,484	2,676,511
Livelihood Support		5,104,347	14,011,788
Emergency Relief	17	55,664,864	-
Sports	18	3,096,599	-
Foreign Donation Expense		10,577,063	-
		<b>166,418,873</b>	132,895,395
<b>Administrative &amp; General expenses</b>	19	<b>30,957,747</b>	24,322,667
		<b>197,376,620</b>	157,218,062
<b>Surplus for the year</b>		<b>51,653,864</b>	10,141,993



CHAIRMAN



TRUSTEE



# CASH FLOW STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

	Note	2020 Rupees	2019 Rupees
<b>CASHFLOW FROM OPERATING ACTIVITIES</b>			
Surplus for the period		51,653,864	10,141,993
Adjustments for			
Depreciation & amortization		7,267,467	6,178,042
gain on disposal of property, plant and equipment		(2,928,302)	(1,501,600)
Finance cost paid		1,126,457	381,470
<b>Operating receipts before working capital changes</b>		<b>57,119,486</b>	15,199,905
<b>Working capital changes</b>			
(Increase)/decrease in current assets		747,745	(138,183)
Increase in current liabilities		(30,298,600)	31,269,507
<b>Net cash generated from operating activities</b>		<b>27,568,631</b>	46,331,229
<b>CASHFLOW FROM INVESTING ACTIVITIES</b>			
Acquisition of operating fixed assets		(697,352)	(17,070,732)
CWIP		(4,327,096)	-
Proceeds from disposal of property, plant and equipment		11,204,589	3,800,000
Long Term Security Deposit		-	(75,993)
<b>Net cash used in investing activities</b>		<b>6,180,141</b>	(13,346,725)
<b>CASHFLOW FROM FINANCING ACTIVITIES</b>			
Long term Financing		(6,823,710)	(777,904)
Finance cost paid		(1,126,457)	(381,470)
<b>Net cash used in financing activity</b>		<b>(7,950,167)</b>	(1,159,374)
<b>Net decrease in cash and cash equivalents</b>		<b>25,798,605</b>	31,825,130
Cash and cash equivalents at the beginning of the period		137,154,279	105,329,149
<b>Cash and cash equivalents at the end of the period</b>	9	<b>162,952,885</b>	137,154,279



CHAIRMAN



TRUSTEE

# NOTES TO THE FINANCIAL STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

## 1. STATUS AND NATURE OF OPERATIONS

Shahid Afridi Foundation (The Foundation) was registered as a charitable trust on March 10, 2014. The foundation is principally engaged in providing healthcare, education, access to water, sports rehabilitation and Emergency relief response in Pakistan, especially in remote areas. The foundation's reistered office is situated at 204, E. I. Lines, Dr. Daud Pota Road, Karachi, Pakistan.

## 2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in accordance with approved accounting standards as applicable in Pakistan. Approved accounting standards comprises of such International Financial Reporting Standards (IFRSs) issued by the International Accounting Standard Board and the Accounting Standard for Not for Profit Organisations (Accounting Standards for NPOs) issued by the Institute of Chartered Accountant of Pakistan as per the Circular No. 11 dated 25 July 2017.

## 3. BASIS OF PREPARATION

These financial statements have been prepared on the basis of historical cost convention.

## 4. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### 4.1 Operating fixed assets

#### (i) Owned

Property, plant and equipment are stated at cost, less accumulated depreciation and accumulated impairment losses, if any. Depreciation is charged to income applying the diminishing balance method. In respect of additions, depreciation is charged for the full month in the month of purchase and no depreciation is charged on deletions in the month of disposal. The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each financial year end.

#### (ii) Leased

Asset held under finance lease are initially recorded at the lower of the present value of minimum lease payments under the lease agreements and the fair value of the leased assets. The related obligations under the leases less financial charges allocated to future periods are shown as a liability. The financial charges are allocated to accounting periods in a manner so as to provide a constant periodic rate of interest on the outstanding liability. Depreciation is charged at the same rates as charged on the Company's owned assets or over the lease period as appropriate.

### 4.2 Intangible Assets

Intangible assets are stated at cost less accumulated amortization and accumulated impairment losses is and are amortized on a systematic basis over the estimated useful lives of intangible assets using the diminishing balance method.

### 4.3 Cash and cash equivalentents

Cash and cash equivalentents consist of cash in hand and balances with banks.

### 4.4 Revenue Recognition

#### 4.4.1 Donations and hospital income

Revenue that arises from general unrestricted resources i.e. sundry donations are recognized on receipt basis.

# NOTES TO THE FINANCIAL STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

## 4.4.2 Gain from sale of investments

Gain/(loss) arising on sale of investments are included in the income statement on the date at which the transaction takes place.

## 4.5 Impairment

Assets are periodically reviewed for impairment particularly whenever events or changes in circumstances indicate that the carrying amount of these assets may not be recoverable. Whenever the carrying amount of these assets exceeds their recoverable amount, an impairment loss is recognized in income and expenditure account.

## 4.6 Trade and other payables

Liabilities for trade and other payables are carried at cost which is the fair value of the consideration to be paid in future for goods and services received, whether or not billed to the Foundation.

## 4.7 Receivables

Receivables are stated net of provision for doubtful debts, if any. Outstanding receivables for more than 3 years are entirely provided. Bad debts, if any, are written off as and when identified.

## 4.8 Provisions

Provisions are recognized when the Foundation has legal or constructive obligation as a result of past events if it is probable that outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate of the obligation can be made.

## 4.9 Taxation

The foundation is registered as a Non-Profit Organization under section 2(36)C of Income Tax Ordinance, 2001 (the Ordinance) and is entitled to Tax credit under section 100C of the Ordinance. The provision of minimum tax is also not applicable on the trust under Clause 11A of part 4 of second schedule of the Income Tax Ordinance.

## 4.10 Stock in hand

These are stated at the lower of cost, determined on first in first out basis, and Net Realizable Value (NRV). NRV is the estimated selling price in the ordinary course of business less the estimated cost of completion and costs necessary to be incurred to make the sale

## 4.11 Foreign Currency Transactions

Transactions in foreign currencies are accounted for in rupees at the rates prevailing on the date of transaction. Monetary assets and liabilities in foreign currencies are translated into rupees at the rate of exchange prevailing at the balance sheet date. Any resulting gain or loss arising from changes in exchange rates is reported in income and expenditure account.

## 4.12 Functional and presentation currency

These financial statements are presented in Pakistan Rupees, which is the Foundation's functional and presentation currency. All financial information presented in Pakistan Rupee has been rounded to the nearest thousand rupee.



# NOTES TO THE FINANCIAL STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

## 5. SIGNIFICANT ACCOUNTING ESTIMATES AND JUDGEMENTS

The preparation of financial statements in conformity with the approved accounting standards requires the use of certain critical estimates. It also requires management to exercise its judgment in the process of applying the Foundation's accounting policies. Estimates and judgments are continually evaluated and are based on the historic experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

In the process of applying the accounting policies management has made the following estimates and judgments which are significant to the financial statements:

- Determining the useful life and residual values of property, plant and equipment (note 4.1 and 6)
- Determining contingencies & commitments (note 19)

## 6. OPERATING FIXED ASSETS

	Note	2020 Rupees	2019 Rupees
Property, Plant and Equipment	6.1	47,781,511	62,592,719
Capital Work in Progress	6.2	4,327,096	-
		<u>52,108,607</u>	<u>62,592,719</u>

# NOTES TO THE FINANCIAL STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

6.1

	Cost			Accumulated Depreciation			Written Down Value as at June 30, 2020	Rate of Depreciation %		
	At July 1, 2019	Additions	Deletions	At June 30, 2020	At July 1, 2019	Charge for the Period			Deletions	
	(Rupees)									
<b>Owned</b>										
Furniture and Fixtures	2,201,924	30,950	-	2,232,874	614,585	167,680	-	782,265	1,450,609	10%
Office Equipments	3,004,207	191,889	(11,500)	3,184,596	1,295,585	261,505	(4,858)	1,552,232	1,632,364	20%
Vehicles	9,404,900	82,175	-	9,487,075	2,597,606	1,377,894	-	3,975,500	5,511,575	20%
Computers	901,935	252,188	-	1,154,123	413,190	133,167	-	546,357	607,766	20%
Hospital Equipments	14,616,149	140,150	(320,000)	14,436,299	5,705,044	1,647,823	(84,444)	7,268,423	7,167,876	20%
Building	39,466,459	-	-	39,466,459	6,428,096	1,627,042	-	8,055,138	31,411,321	5%
	<b>69,595,574</b>	<b>697,352</b>	<b>(331,500)</b>	<b>69,961,426</b>	<b>17,054,106</b>	<b>5,215,111</b>	<b>(89,302)</b>	<b>22,179,915</b>	<b>47,781,511</b>	
<b>Leased</b>										
Vehicle	10,965,000	-	(10,965,000)	-	913,750	2,010,250	(2,924,000)	-	-	20%
<b>Total</b>	<b>80,560,574</b>	<b>697,352</b>	<b>(11,296,500)</b>	<b>69,961,426</b>	<b>17,939,780</b>	<b>7,232,274</b>	<b>(3,013,302)</b>	<b>22,158,752</b>	<b>47,781,511</b>	

6.2 This includes 2.13 Million which was incurred at construction of Tirah School.

7

	Cost			Accumulated Amortisation			Written Down Value as at June 30, 2020	Rate of Depreciation %		
	At July 1, 2019	Additions	Deletions	At June 30, 2020	At July 1, 2019	Charge for the Period			Deletions	
	(Rupees)									
<b>Software</b>										
Android Application	12,000	-	-	12,000	9,983	605	-	10,588	1,412	30%
	235,294	-	-	235,294	120,000	34,588	-	154,588	80,706	30%
<b>Total</b>	<b>247,294</b>	<b>-</b>	<b>-</b>	<b>247,294</b>	<b>129,983</b>	<b>35,193</b>	<b>-</b>	<b>165,176</b>	<b>82,118</b>	

## 8 ADVANCES, DEPOSITS, PREPAYMENTS AND OTHER RECEIVABLES

Advance Income Tax  
Loans & Advances Staff  
Prepaid Insurance  
Prepayments  
Advance Against Expenses  
Advance to Suppliers  
Other Receivables

2020  
Rupees

2019  
Rupees

Advance Income Tax	2,291,751	2,291,751
Loans & Advances Staff	3,003	158,001
Prepaid Insurance	238,560	307,556
Prepayments	41,176	41,176
Advance Against Expenses	-	562,405
Advance to Suppliers	-	35,630
Other Receivables	-	144,126
	<b>2,574,490</b>	<b>3,540,645</b>

## 9 CASH IN HAND AND BANK BALANCE

Cash In Hand  
Cash at bank in current accounts:  
- Local bank accounts  
- Foreign bank accounts

Cash In Hand	124,932	55,611
Cash at bank in current accounts:		
- Local bank accounts	72,589,810	36,777,319
- Foreign bank accounts	90,238,143	100,321,349
	<b>162,952,885</b>	<b>137,154,279</b>

## 10 Accounts and other payables

Accounts payable  
Withholding Tax Payable  
Staff deposits  
Salary withheld  
Other payables

Accounts payable	1,197,505	32,028,229
Withholding Tax Payable	212,397	203,321
Staff deposits	64,939	64,939
Salary withheld	233,156	207,579
Other payables	385,650	948,371
	<b>2,093,647</b>	<b>33,452,439</b>

# NOTES TO THE FINANCIAL STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

	Note	2020 Rupees	2019 Rupees
<b>11 ACCRUED EXPENSES</b>			
Salary payable		1,011,630	163,184
Other accrued expenses		685,918	474,172
		<b>1,697,548</b>	<b>637,356</b>
<b>12 DONATION INCOME</b>			
Charity & donation in Pakistan		74,994,490	50,848,196
Foreign charity & donations	12.1	113,929,145	66,468,342
Fund raising in Pakistan		-	2,586,801
Zakat in Pakistan		33,908,784	4,789,426
		<b>222,832,419</b>	<b>124,692,765</b>
<b>12.1 Foreign charity &amp; donations</b>			
Fund raising activities in United States of America (USA)		60,145,895	63,632,255
Fund raising activities in United Kingdom (UK)		48,962,528	28,025,046
Fund raising activities in Canada		8,639,176	1,904,970
Fund raising activities in South Africa		18,620,242	-
Zakat received in Foreign chapters		13,014,605	7,228,484
Fund raising expenses		(35,453,301)	(34,322,413)
		<b>113,929,145</b>	<b>66,468,342</b>
<b>13 OTHER INCOME</b>			
Miscellaneous revenue		140,027	4,130
Exchange gain / (loss)		2,362,356	18,962,700
Gain on disposal of fixed assets		2,928,302	1,501,600
		<b>5,430,685</b>	<b>20,468,430</b>
<b>14 HEALTH</b>			
Healthy Lives & Well being		992,816	-
Hospital Expenses	14.1	37,505,290	40,858,289
Mother & Child health promotion Centre- Lahore		2,306,734	2,341,798
Donation to Patients - SFRCH		328,931	-
Donation to Others		274,000	-
Zakat to Others		1,005,000	15,857,836
		<b>42,412,771</b>	<b>59,057,923</b>



# NOTES TO THE FINANCIAL STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

	Note	2020 Rupees	2019 Rupees
<b>14.1 HOSPITAL EXPENSES</b>			
Salary, wages & other benefits	14.1.1	16,676,501	15,940,923
Utilities		720,186	622,875
Bank charges		2,584	-
Advertising & marketing expense		133,362	1,039,242
Cleaning & gardening		90,743	37,006
Conveyance expense		600	15,905
Depreciation & amortisation expense		3,803,099	3,974,712
Employees medical expenses		274,046	5,463
Entertainment expenses		730,670	706,049
Expired Medicine		150,732	-
Fees and subscriptions		88,000	91,800
Generator running & maintenance		120,990	96,452
Internet charges		41,500	54,250
Legal & professional fees		17,000	500
Laboratory expense		5,490	147,302
Medical Insurance Expense			27,936
Miscellaneous expense		182,330	271,132
Medicines Expense		7,170,941	7,957,788
Medical Supplies		781,060	290,360
Mobile Expenses		13,695	-
Medical Camps		64,809	-
Office Supplies		64,810	29,427
Postage & mailing expense		53,716	9,730
Printing & stationery		150,560	143,732
Repairs & maintenance		383,081	1,017,605
Software Implementation		32,432	260,000
Zakat to patients - SFRCH		4,321,854	5,069,576
Travelling Expense		157,920	1,251,858
Vehicle Insurance Hospital			104,500
Vehicle running & maintenance		1,272,579	1,692,166
		<b>37,505,290</b>	<b>40,858,289</b>

**14.1.1** It includes Salary disbursement from zakat @ 9,948,880/-

	2020 Rupees	2019 Rupees
<b>15 EDUCATION</b>		
Road to Education	2,798,134	-
SAF Schools	37,910,744	57,149,173
Donation to Others	2,555,867	-
	<b>43,264,745</b>	<b>57,149,173</b>
<b>16 WATER</b>		
KPK Water Project	5,684,551	2,441,946
Sindh Water Project	613,933	234,565
	<b>6,298,484</b>	<b>2,676,511</b>

# NOTES TO THE FINANCIAL STATEMENT

FOR THE YEAR ENDED JUNE 30, 2020

	Note	2020 Rupees	2019 Rupees
<b>17 EMERGENCY RELIEF</b>			
Ration Drive - Donate Karona		55,164,464	-
Tirah Clothes Distribution		500,400	-
		<b>55,664,864</b>	-
<b>18 SPORTS</b>			
Cricket for Empowerment		2,845,229	-
Donation to Others		251,370	-
		<b>3,096,599</b>	-
<b>19 ADMINISTRATIVE AND GENERAL EXPENSES</b>			
Salary, wages & other benefits		12,047,411	10,701,446
Utilities		685,218	579,863
Advertising & marketing expense		4,706,081	5,244,223
Bank service charges		59,418	114,720
Conveyance expense			34,985
Bad debts/ Write Off		144,126	-
Depreciation & amortisation expense		3,424,072	2,203,330
Food Expense		55,395	110,067
Fees and subscriptions		3,650	75,214
Generator running & maintenance		14,850	20,500
Insurance expense		469,597	323,707
Internet charges		71,573	49,345
Legal & professional fees		2,283,524	867,324
Event Expenses		1,258,077	
Miscellaneous expense		108,673	538,334
Office supplies		114,903	32,241
Postage & mailing expense		146,867	420,535
Printing & stationery		533,175	95,192
Rent, rates & taxes		1,148,057	438,620
Repairs & maintenance		183,495	126,140
Travelling expense		1,295,340	1,463,662
Vehicle running & maintenance		2,064,031	769,728
Other Expenses		140,214	113,491
		<b>30,957,747</b>	24,322,667
<b>20 RELATED PARTY TRANSACTIONS</b>			

The related parties of the Foundation comprise entities under common management. Transactions with related party during the year are as follows:

	Note	2020 Rupees	2019 Rupees
Donations from Sahibzada Shahid Khan Afridi		1,761,176	-
Salaries to key management personnel	20.1	13,140,000	19,311,300
		<b>14,901,176</b>	19,311,300

# NOTES TO THE FINANCIAL STATEMENT

## FOR THE YEAR ENDED JUNE 30, 2020

**20.1** This includes remuneration of management including Global CEO, COO and Project Director at head office.

### **21 CONTINGENCIES AND COMMITMENTS**

There are no contingencies and commitments to report at balance sheet date (2019: Nil).

### **22 CORRESPONDING FIGURES**

Corresponding figures have been rearranged and reclassified, wherever necessary, for the purposes of comparison. Hence, there is no significant reclassification to report.

### **23 GENERAL**

Amounts have been rounded off to nearest Rupee, unless otherwise stated.

### **24 DATE OF AUTHORISATION FOR ISSUE**

These financial statements were authorised for issue on 31<sup>st</sup> December 2020 by the Board of Trustees of the Foundation.



**CHAIRMAN**



**TRUSTEE**



# Get Involved

Volunteering gives you chance to make the difference, meet new people, learn new skills and work as part of a wider team.

## Raise funds for us

Fundraising volunteers enable us to raise funds for our all-important causes, from organizing a charity event to hosting fundraising dinner.

## Become an Admin Volunteer

If you want to help in one of our offices or support our services, you can volunteer your administration skills.

## Become a Volunteer Trainer or Teacher

Share your knowledge to help train teachers and students at SAF Schools.

## Share your Expertise

Help our doctors, nurses and health practitioners, whilst developing new skills and techniques working at SAF's Hospital SFCH.



Join hands with  
Shahid Afridi Foundation



-  /shahidafridifoundation.org
-  /safridifoundation
-  /SAFoundationN
-  Shahid Afridi Foundation Official

# 5 WAYS TO DONATE TO SHAHID A



Send in cash, cheque and money orders to SAF Head Office. Choose the method that fits your style!

**IN PERSON**



You have  
payment  
your c  
'Shahi

**MAIL**



Make donations directly through our website by sharing basic information so your payments are processed conveniently through our website. Stay Home, Stay Safe!

**ONLINE**

# WAYS DONATE SHAHID AFRIDI FOUNDATION



*Hope - Not Out!*

Have a safe & secure  
option of mailing  
check in favor of  
Shahid Afridi Foundation'



**BANK**

Visit your nearest bank and  
make a direct deposit in  
favor of 'Shahid Afridi Founda-  
tion' (Banking details  
shared for your reference).



**TEXT**

Text 'Hope Not Out' to 8086 for Rs.10+  
tax from anywhere and at any time to  
donate PKR 10 towards SAF Initiatives,  
because every donation will help us  
Create Impact & Change Lives!



## DONATION

Visit our website [www.shahidafridifoundation.org](http://www.shahidafridifoundation.org)  
You can make a direct deposit of your contribution.  
No matter how much, it is always more.



Branch code: **0108**  
Account Title: Shahid Afridi Foundation  
Swift Code for all Accounts: **AIINPKKA**

### CHARITY ACCOUNT

Currency: PKR  
Account Number: **0102416064012**  
IBAN Number: **PK35AIIN0000102416064012**

### ZAKAT ACCOUNT

Currency: PKR  
Account Number: **0102416262012**  
IBAN Number: **PK93AIIN0000102416262012**



بنك دبي الإسلامي  
Dubai Islamic Bank

Branch Code: **009**  
Account Title: Shahid Afridi Foundation

### CHARITY ACCOUNT

Currency: PKR  
Account Number: **009-0471290005**  
IBAN Number: **PK43DUIB0000000471290005**

### ZAKAT ACCOUNT

Currency: PKR  
Account Number: **009-0471290001**  
IBAN Number: **PK54DUIB0000000471290001**



Branch Code: **007**  
Account Title: Shahid Afridi Foundation

### CHARITY ACCOUNT

Currency: PKR  
Account Number: **00077900930203**  
IBAN Number: **PK11 HABB 0000 077900930203**

### ZAKAT ACCOUNT

Currency: PKR  
Account Number: **00077900924703**  
IBAN Number: **PK04 HABB 0000 077900924703**



## Australia Bank Account Detail



Shahid Afridi Foundation Australia  
BSB: **032075**  
Account: **841783**



## United Kingdom Bank Account Detail



### CHARITY ACCOUNT

Account Title: SHAHID AFRIDI FOUNDATION UK  
Account Number: **70016363 (GBP)**  
Sort Code: **60 - 95 - 11**

### ZAKAT ACCOUNT

Account Title: SHAHID AFRIDI FOUNDATION ZAKAT  
Account Number: **70017283**  
Sort Code: **60 - 95 - 11**  
Swift Code: **HABGB2L**



## United States of America Bank Account Detail



Account Title: SHAHID AFRIDI FOUNDATION  
Account No: **431-2215282**  
IBAN No: **053902197**

"Shahid Afridi Foundation is a non-profit,  
501(c) (3) organization. Donors may deduct  
contributions as provided in IRC 170(c) (3)  
of the U.S. Tax Code."

[www.ffc.org/SAF](http://www.ffc.org/SAF)



*Hope - Not Out!*



SMS 'Hope Not Out' to

**8086 to donate**

Rs.10+tax to support SAF initiatives





**Deloitte.**



**careem**



**meiji**







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# PLEDGE CARD

Registered Charity  
501 (C) (3) Registration #46-4818082

I  would like to pledge to SAF

£10,000  £5,000  £2,500  £1,000  £.Other

To be paid over  years / months First payment due

Address

Email

Phone

Signature

Date

**CASH CHEQUE** Amount Enclosed

**CREDIT CARD**

Credit

Debit

**AUTOMATIC DEDUCTION**

Bank Name

Account Number

Sort Code









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Tel +92-21-35634401-02-03 UAN: 111-000-723

WWW. Shahidaafridfoundation.org - info@shahidafridifoundation.org

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