# ANNUAL REPORT 2021

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ہیں لوگ وہی جہاں میں اچھے
آتے ہیں جو کام دوسروں کے

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# COMPLIANCE

## LOCAL

PAKISTAN CENTRE FOR PHILANTHROPY

EY AUDITORS

KPMG TAX ADVISORS

REGISTERED WITH ECONOMIC AFFAIRS DIVISION

COMPLIANCE WITH AL HAMAD SHARIAH

## INTERNATIONAL

UNITED STATES OF AMERICA
501(c) (3) Public Non-Profit

UNITED KINGDOM

AUSTRALIA

REPUBLIC OF SOUTH AFRICA

# TIMELINE (2014 - 2021)

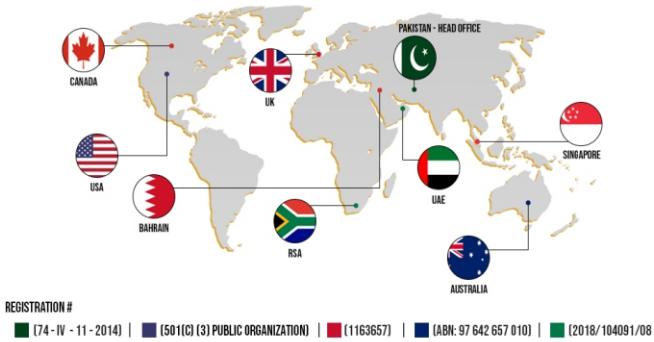
Celebrating the long and rewarding journey of growth, progress, and hope. Shahid Afridi Foundation has successfully touched many with its efforts in Health, Education, Water, Sports, and Emergency Relief Response. We firmly believe that it is our responsibility to uplift the Nation together and that is the philosophy that has been driving our success from our inception in 2014. In 2021, we added a new facet to our initiatives of entrepreneurial growth and food security along with furthering access to clean water and sanitation in the most remote areas of the country. With entrepreneurial development, we hope to empower individuals so they may bring about positive change for their respective communities. We are extremely humbled to have spent 8 years in the way of uplifting our surroundings and increasing the SAF network simultaneously.

## 2014

- Laid the foundation for SFH

## 2015

- Global Presence as a registered charity in USA, UK, Australia & South Africa
- Initiation of water initiative




## 2016

- Initiation of Education Initiative with the adoption of Mass Communication department at Karachi University

## 2017

- First SAF School - Malikpur Lahore
- Partnering with Engro to build Mother & Child Health ward at Thar Hospital

# JOURNEY OF HOPE

## 2018

- Initiation of Sports initiative
- First Charity Match in Faisalabad
- Established 2 SAF Schools in Karachi
- Construction of First purpose Built School in Tirah Valley

## 2019

- Initiation of Mother Child Health Promotion centre
- Installation of 18 water Tanks across KP

- Partnered with PCB as their CSR partner
- Road to Education - تعلیم ہو گی عام ہر بیٹی کے نام
- Established a network of 14 SAF schools

# JOURNEY OF HOPE

## 2020

- Initiation of Emergency Relief Response with DonateKaroNa campaign
- Cricket for Change Camps across South Punjab
- Offline Schooling system

اب پورے ہوں گے میرے خواب

## 2021

- Plan to Build a purpose built School - DG Khan
- Installation of 150 Hand pumps across Punjab and Sindh
- Initiation of First Filtration Plant

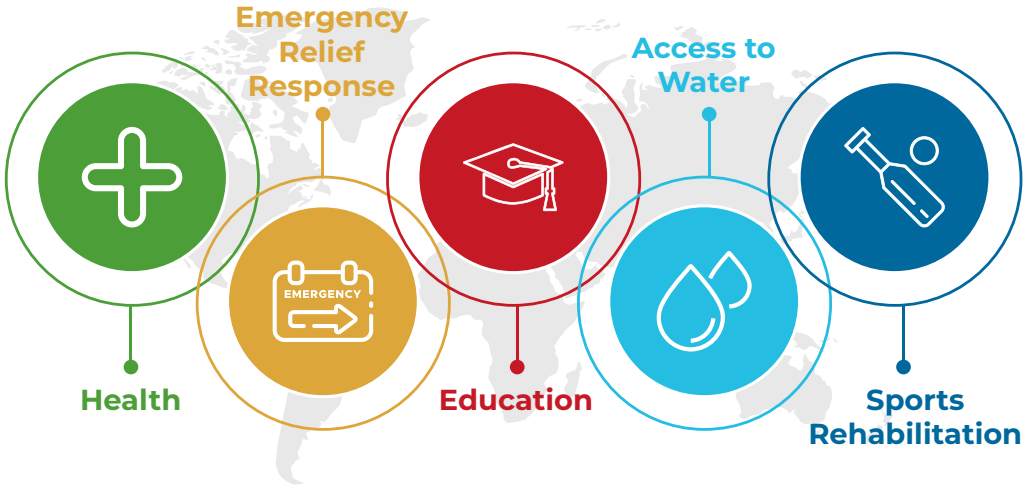
# INTRO-DUCTION

At Shahid Afridi Foundation (SAF), we work diligently to improve the conditions of the most destitute segments of our society. After addressing the public health emergency brought about by COVID-19, Shahid Afridi Foundation continues to ease the burden of struggling families by extending necessary facilities to remote communities. We are now moving forward to bringing about sustained social change by making our foundation infallible and more concrete.

“

The ***Sustainability Development Goals*** by United Nations guide our will to progress; each thematic area is modeled around the respective prerequisites to achieve short and long-term targets for the collective prosperity of our Nation.

The end goal is to effectively create impact and change lives by focusing on initiatives relating to:




Our well-rounded approach to social change gives us the advantage of setting our objectives into motion.

“

Our thematic areas are implemented responsibly in line with the individual targets that correspond to individual Sustainable Development Goals.

## ECONOMIC GROWTH

Sustained and inclusive economic growth to drive progress, create decent jobs for all, and improve living standards.

- **PUSHING FOR REQUIRED TRANSFORMATION**

  Embedding the needed transitions in our projects, including youth, society, media, the private sector, and other stakeholders, to generate an unstoppable movement for a better tomorrow.

- **FOR PAKISTAN**

  Removing structural barriers and making the people of Pakistan agents of positive social change.

# VISION

Although we have already begun our trajectory to becoming a sustainable social welfare organization, we envision moving with Pakistan and standing tall to represent the essence of our Nation.

**ON A LIFELONG JOURNEY OF #HOPENOTOUT**

# MISSION

Creating a well-rounded approach to social progress and economic development to reach all segments of society through our five thematic areas.

# CORE VALUES

Our guiding principle of Hope Not Out is supplemented by a number of values that allow us to breathe life into SAF initiatives while establishing a level of sensitivity that must be felt to truly advocate for drastic social change.

## TRUST

Trust, defined as a firm belief in the reliability, ability, is core to any relationship. At SAF, we seek to consistently build trust in every interaction by conducting ourselves in a professional and honest manner — one conversation, one action, one follow-through at a time.

## INTEGRITY

In our lives and our work, leading with integrity is a necessity that centers on the idea that our actions are open and transparent. From internal reports to our external endeavors, the SAF network is readily connected with all processes every step of the way.

## COMMUNITY

Our process must always be co-developed with the community. We are always persistent when it comes to involving the broader community in our endeavors through donations and partnerships, all our initiatives offer a ready opportunity for community involvement.

## ACCOUNTABILITY

SAF as an entity is formulated on the principle of complete transparency and credibility. We believe that in all our operations and work, we remain transparent and accountable to all our donors, partners, and volunteers.

”میں تیار ہوں
اپنی جیت کے لیے“

# CHAIRMAN'S MESSAGE

Passion, dedication, and hard work have played an instrumental role in helping Shahid Afridi Foundation (SAF) achieve the reputation it stands before today. It has been an exciting yet challenging seven years of servicing the humble people of our Nation and providing them with the resources to navigate their lives with ease and minimal socioeconomic roadblocks.

We, at SAF, strongly believe that without cooperation there can be no peace; your support and our togetherness will facilitate the provision of water, access to education, food security, athletic development, and swift emergency assistance across the country.

Last year, our main focus was to stand by our citizens and help vulnerable communities withstand the difficulties and hurdles brought about by the global pandemic, especially in the time of the lock down. This year, we are rigorously incorporating the Sustainable Development Goals issued by the United Nations in all our initiatives to make this world fruitful for us and our children in the future.

As Chairman of this genuine organization, I would like to offer a special note of gratitude to SAF volunteers, donors, contributors, and the rest of our community. You are all extremely special to us and have been at the forefront of our continued success and massive impact! We look forward to the extension of your support through yet another year of progress and goodwill. Thanks to your contributions, we had the opportunity to open up new avenues within our five initiatives such as food security ration drives within Emergency Relief initiatives, entrepreneurial development in Education, and installing clean-water pumps in the most remote areas of the country. I leave you all with a message of Hope and Courage; let's continue to make SAF flourish for the betterment of our Great Nation and its people in the coming years.

Together ensuring #HopeNotOut!

**- CHAIRMAN**

LALA
NATION
10

# TRUSTEE'S MESSAGE

I am pleased to be concluding another year of growth, progress, and hope for Shahid Afridi Foundation that has successfully touched thousands of lives through its five initiatives of Health, Education, Water, Sports, and Emergency Relief Response. It has been a great honor to represent an organization that values integrity and the well-being of the broader public above everything else. In 2021, we made strides within our various initiatives by taking them a step further to incorporate entrepreneurial growth and food security along with furthering access to clean water and sanitation in the most remote areas of the country.

All this would not have been possible without the love and support of our tremendous community who have shown a consistent eagerness to bring about positive social change for the people of our Nation. Our donors, partners, and sponsors have given us the opportunity to rise above and take SAF initiatives to new heights despite the public health emergency brought about by the pandemic. A simple thank you would not suffice for all their efforts.

I hope that we enter the new year with a newfound approach to social change; with the help of the Sustainable Development Goals outlined by the United Nations, we are making our efforts even more meaningful and reachable to the public for this world is our own and we must take it upon ourselves to do everything to protect it.

I welcome you all to yet another year of Hope Not Out and look forward to seeing you embark on this journey of collective success with us. This Annual Report is our gift to you so that you may be able to see and perceive all the good that you have been doing to uplift the community. Let's go onwards and upwards, together!

**- TRUSTEE**

# LEADERSHIP PROFILES

## Shahid Afridi
Chairman

At the young age of 16, an all-rounder cricketer stunned the world of cricket with his outstanding performance and went to set unbeatable records in his career. It was during his cricketing career that he began his mission to improve the lives of the underprivileged and founded Shahid Afridi Foundation where he also serves as the Chairman. Afridi channelized all his vigor and passion into bringing forth a transparent organization that sincerely seeks to uplift lives by creating opportunities in different spheres of our socio-economic structure.

## Jahangir Khan
Trustee

Former World No. one professional Pakistani squash player; He won the World Open six times, and the British Open ten times. Jahangir Khan is widely regarded as the greatest Squash Player of all time. The great legend is now serving as the president of Shahid Afridi Foundation bringing his network and world-class experience to create impact and bring the required change in society.

## Ali Raza Sheikh
Trustee

Better known as a visionary with an ambition to uplift destitute segments of society, Ali is a pragmatic and skillful executioner who has tremendously helped SAF reach great heights. His extensive background in business contributes to his persuasive decision-making ability in making strategic routes for the holistic success of the organization. Along with serving on the Board of Trustees for SAF, Ali trails a legacy of two successful business ventures - all with a focus on individual well-being and the equality of opportunity.

## Momina Ahmad
Trustee

A certified therapist with deep knowledge in academic counselling and added skills in corporate training that will enrich SAF endeavors to uplift underserved communities across the country. Ms. Ahmad brings together her psychological counselling practice and knowledge, and her academic skills to enrich her psychiatric work, as well as both school and corporate training. She also regularly writes articles for the newspaper on social and psychological themes.

## Mushtaq Afridi
Trustee

A young and successful businessman who brings along with him his passion and will to serve the underprivileged communities of Pakistan, a cricketer himself, he is one of the leaders behind the noble endeavor of SAF.

# SAF INTERNATIONAL CHAPTERS

## PAKISTAN

01 **SHAHID AFRIDI**
Chairman

02 **JAHANGIR KHAN**
Trustee

03 **RIZWAN AHMED**
Chair

04 **M. ALI RAZA**
Member

05 **MOMINA AHMAD**
Member

## UK

01 **SHAHEEN ZAMAN**
Country Director

02 **SAIMA KHAN**
Executive Director

03 **DR. WAQAR AHMED**
Member

04 **DR. ATIF MALIK**
Member

## USA

- **NAJAM USMANI** — Chair — 01
- **DR. ATTIQUE SAMDANI** — Vice Chair — 02
- **DR. IMRAN SHARIEF** — Treasurer — 03
- **DR. MAMOON IQBAL** — Member — 04
- **ITRAT SHARIEF** — Member — 05
- **FARAH USMANI** — Member — 06
- **DR. RAFIA SAMDANI** — Member — 07

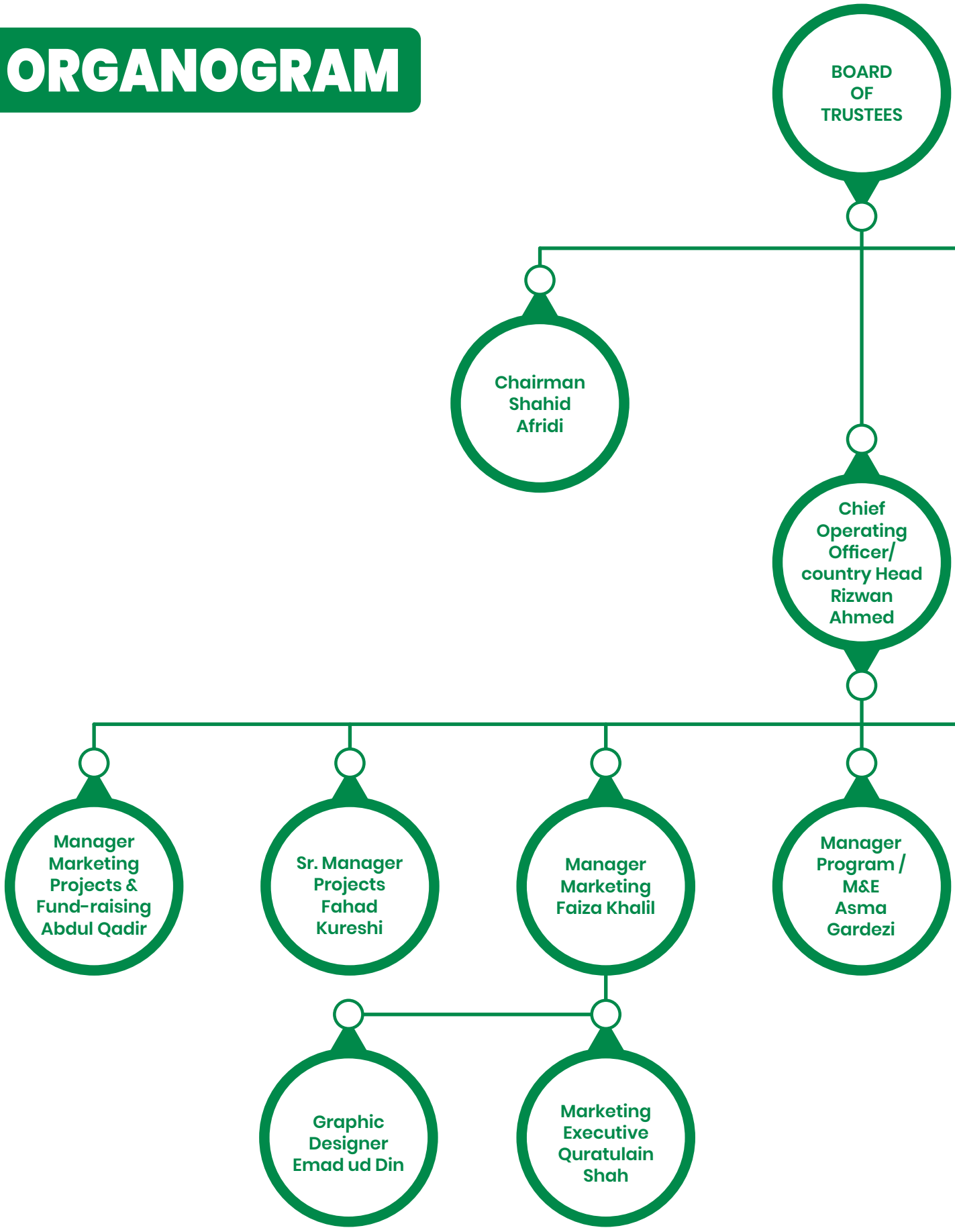
## AUSTRALIA

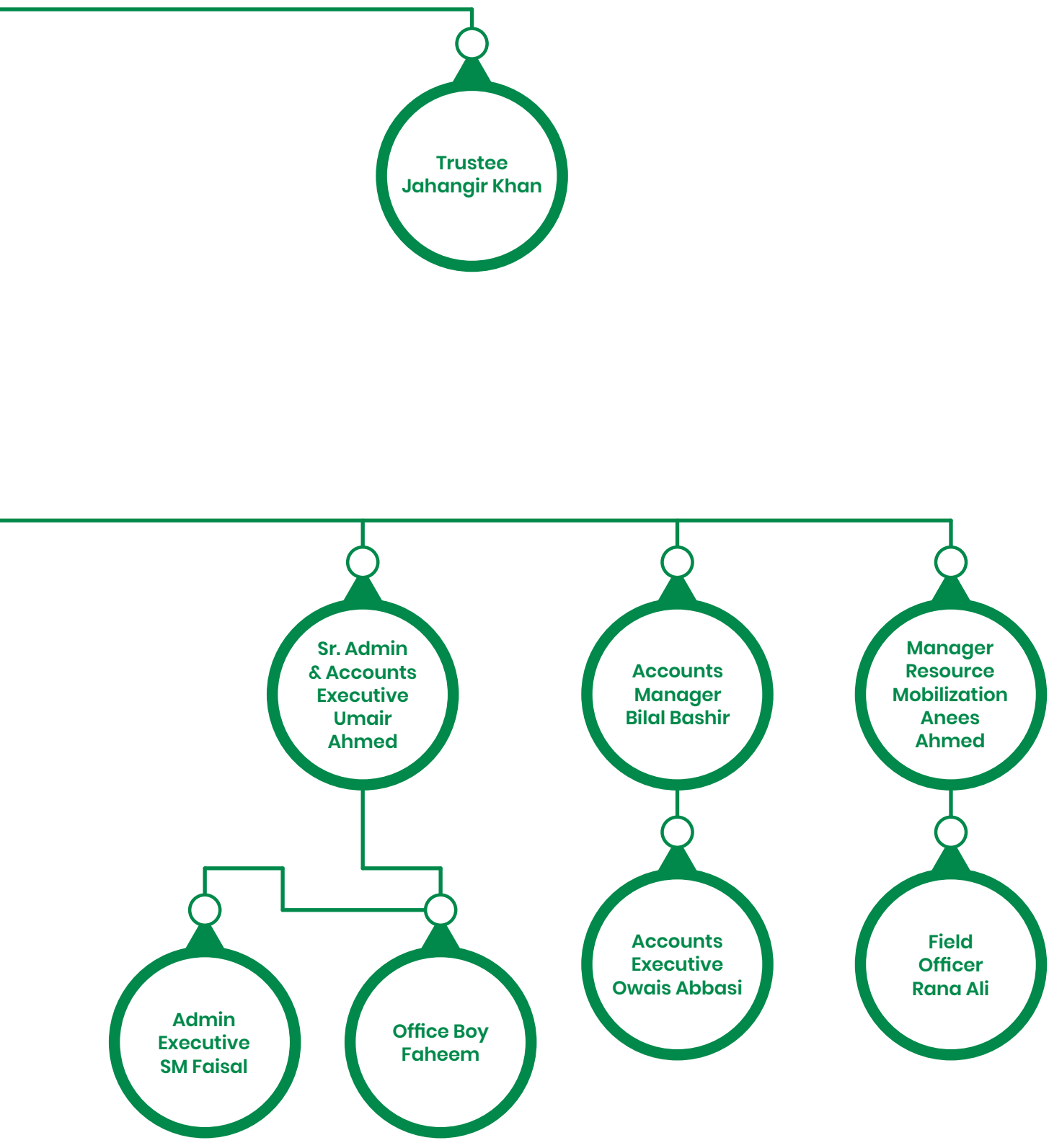
- **SYED ATIF FAHEEM** — Chair — 01
- **ERUM ATIF** — Vice Chair — 02

## SOUTH AFRICA

- **REHAN ILYAS KHAN** — Chair — 01

# ORGANOGRAM


BOARD OF TRUSTEES
Chairman Shahid Afridi
Chief Operating Officer/ country Head Rizwan Ahmed
Manager Marketing Projects & Fund-raising Abdul Qadir
Sr. Manager Projects Fahad Kureshi
Manager Marketing Faiza Khalil
Manager Program / M&E Asma Gardezi
Graphic Designer Emad ud Din
Marketing Executive Quratulain Shah


Trustee
Jahangir Khan
Sr. Admin
& Accounts
Executive
Umair
Ahmed
Accounts
Manager
Bilal Bashir
Manager
Resource
Mobilization
Anees
Ahmed
Admin
Executive
SM Faisal
Office Boy
Faheem
Accounts
Executive
Owais Abbasi
Field
Officer
Rana Ali

# HEALTH

# GOAL

## TO EXPAND AND CREATE OPPORTUNITIES, TO ACCESS QUALITY HEATLH CARE AND PROMOTE WELL-BEING FOR ALL AT ALL AGES.

The most far-reaching areas of Pakistan are often left out when it comes to providing ready and fully-fledge healthcare services for community members. At SAF, we have taken it upon ourselves to further medical assistance, dispensaries, and Mother & Child Health care services for vulnerable communities to target common illnesses and diseases that have become widespread due to contaminated water and food supplies - two issues that are also being addressed in our Water and Emergency Relief initiatives.

"

"He who has health, has hope; and he who has hope, has everything".

-Thomas Carlyle

A peaceful and inclusive society is the foundation of sustainable development. We must work together to reduce, deliver, and combat. Pakistan health care system leaves many people without access to treatments and medicines; through #SFCH we are not only bringing ease of access to healthcare facilities but also providing medicines to over 100+ patients coming in daily for their treatment.

# IMPACT

**01**

**1 PRIMARY CARE HOSPITAL**

**200K PATIENTS TREATED**

**02**

**1 MOTHER & CHILD HEALTH PROMOTION CENTER**

**10K+ MOTHERS & CHILDREN TREATED**

**03**

**1 PRIMARY CARE HOSPITAL UNDER CONSTRUCTION IN TIRAH VALLEY**

**OPERATIONAL BY DECEMBER 2023**

Shahid Afridi Foundation health initiatives have made an impact in the most remote areas of Pakistan where medical resources are rampant and access to healthcare is restricted. Since 2014, the initiation of our health objectives has been set in motion. Through the provision of free and quality services, we equip locales with doctors and personnel to cater to the specific health needs of that region.

Health is one of the primary sectors that Shahid Afridi Foundation envisions to make a positive difference with. SAF Health is working with the vision to make quality healthcare available to anyone and everyone without bias.

# Creating possibilities, reducing disparities

# SAHIBZADA FAZAL REHMAN HOSPITAL

Igniting the beacon of Hope and medical progress for the people of Tangi Banda and its adjoining areas in Kohat KP, SFH caters to over 100 patients daily out of which 45% are women, 30% are children and 25 % are men.

A flagship project of SAF health, SFH is providing 15+ first aid and primary lifesaving facilities to the population of 120,000 approximately from 20 adjoining villages. The 16 bed hospital is equipped with basic equipment, lab facilities, 4 full-time doctors and other paramedic staff.

PATIENTS TREATED
**2,02,135**

01

WOMEN TREATED
**95,928**

02

MEN TREATED
**54,201**

03

CHILDREN TREATED
**52,006**

04

SHAHID AFRIDI
FOUNDATION
Sahibzada
Fazal Rehman
Charity Hospital

# SERVICES AT SFH

General OPD

Child Specialist

Physiotherapy

Opthalmology

Pulmonologist

Diabetes Screening

PEADS

Radiology

Ultrasound

Gynecology

SFH marks the monumental birth of all SAF Health initiatives, and paved the way for us to expand our efforts in a variety of avenues. It was created to both, raise awareness about important healthcare issues, and provide ready health services to the residents of the area. Expert doctors and practitioners at the hospital have taken it upon themselves to provide free of cost consultations and conduct awareness sessions for the locals, who are continually directed to medical dispensaries to fulfil their health-related needs. We are humbled that it is making a mark as the only healthcare service provider in the region.

# SFH MEDICAL CAMPS

Free medical camps were set up to bring awareness and inform communities about health issues among the population, who had absolutely no access to basic healthcare services and knowledge about diseases they were suffering from. SFH medical camps provide free medical advices, medicines to vulnerable people, and doctors' consultations for the required treatments and surgeries. 8 camps have treated over 4200 patients free of cost up till now.

The camps are placed every quarter in nearby villages to ensure community members who can not access the hospital can get themselves treated. The medical camps welcome old women, young mothers and infants who are vulnerable to travel to get themselves treated. SFH camps include screening facilities for diabetes, specialized doctors for PEADS, Gynea and General physicians.

### SFH - TIRAH VALLEY MEDICAL CAMP

MEN TREATED **438**

WOMEN TREATED **436**

CHILDREN TREATED **647**

### SFH - TANGI BANDA MEDICAL CAMP

MEN TREATED **425**

WOMEN TREATED **1,017**

CHILDREN TREATED **392**

### SFH - TANGI BANDA KOHAT MEDICAL CAMP

MEN TREATED **98**

WOMEN TREATED **418**

CHILDREN TREATED **329**

# SFH SUCCESS STORIES

## THE FIRST TWINS BORN AT SFH.

SAF health services are working for maternal services, offering personalized care & ensuring quality services for all the mothers and their Beacons of Hope.

## WARD

SFH isolation ward represents one of several measures taken to implement infection prevention and control.

Prevention and precautionary measures were taken within the hospital to ensure all patients and team members are safe.

Hospital staff was trained on the practice of hand hygiene, disinfection practices, isolation precaution, and donning and doffing of personal protective equipment.

## DONATION OF AMBULANCE

An ambulance has been donated by SAF through its flagship hospital SFH to the people of Tirah Valley so they have access to a transportation facility to reach hospitals on time and they do not have to wait for the next day to travel to a health facility. The ambulance is equipped with first aid facility.

# MOTHER & CHILD HEALTH PROMOTION CENTER (MCHPC)

The early years of a child's life lay the foundation for future physical, cognitive, emotional, and social development. Children's health and well-being is influenced by a variety of factors, including family characteristics, community dynamics, and other social determinants of health. These include systems, policies, and environmental conditions in which children are born and grow up. With this aim Mother & Child Health Promotion Center in Malikpur Lahore was established with association of PAHCHAAN.

The most marginalised women continue to experience high rates of maternal mortality. MCHPC ensures that resources are targeted towards women in crisis and extreme poverty. Robust review and monitoring mechanisms allows us to ensure sustainability of the clinic and helps us achieve the goals set out to uplift women and children and help them lead healthy lives.

The clinic is associated with SAF School and is providing maternal health care services to SAF school students, thier mothers, Sisters and adjoining community. MCHPC has completed its second year and has added various programs and projects to cater to the larger community.

# MCHPC IS DILIGENTLY WORKING TO IMPROVE WOMEN HEALTH BY:

## EMPOWERING WOMEN

The lower social status of women and girls often translates into less education, which means they often don't know where to access maternal healthcare or seek remedies when they are denied care or their rights are otherwise violated. It is also essential that men are educated about women's fundamental human rights, including their rights to access health services. Community programs are arranged every month where members of the household are invited for sessions to help combat myths and taboos associated with women health care.

## INTEGRATED APPROACH

The integrated approach includes interventions community level efforts to improve women's knowledge, and empower them and their families to make decisions around their maternal and reproductive health – along with access to skilled, trained staff, and high quality care with the necessary supplies.

## PROVIDE ACCESS TO FAMILY PLANNING INFORMATION

MCHPC ensures that all women have access to correct and complete information on family planning to help them lead a healthy life.

## RECRUIT LOCAL STAFF

We recruit staff from the area interventions being made; to increase the likelihood of staff staying in their own community, a community member advocating for a change is heard and followed.

**MCHPC** programs focus on influencing and modifying health behaviors of children and outcomes from an early ages that can greatly impact health outcomes later in life. Some of these programs include a focus on:

- **Healthy Food Options & Nutrition**
- **Physical Activity**
- **Chronic Disease in Childhood**
- **Healthy Sleep Habits**
- **Oral Health**
- **Screening Tests for Development, Hearing, & Vision**

PATIENTS
**10,009**

MOTHERS
**4,748**

CHILDREN
**5,261**

# SERVICES

**Family Planning & Reproduction Health**

**Neonatal Care**

**Raising Awareness in Community**

**Antenatal Care**

**Building Community Network**

**Pharmacy**

# IMMUNIZATION PROGRAM

Furthering access to health care, SAF conducted various immunization campaigns with the support of PAHCHAAN for the community of Malikpur Lahore through its Mother and Child Health Promotion Center. The objective of the campaign was to vaccinate the surrounding community free of cost, while simultaneously spreading awareness about different diseases. SAF school students were also vaccinated through this campaign.

**Typhoid 332 people were catered**

**43 children received first dose of Hepatitis B**

**183 children received EPI vaccination**

**744 people got Covid vaccine**

# EXPANDING SFH HEALTH SERVICES

## SFH Tirah Valley

Opening doors to access to quality healthcare facilities for the people of Tirah Valley, Sahibzada Fazal Rehman Hospital (SFH), the second flagship projects SFH construction was initiated the hospital will be replicated on SFH Kohat model and aims to provide residents with access to health facilities to improve their quality of life. All the services will be provided free of cost to the deserving patients.

Along with healthcare services residents of Tirah will be able to access Lab services, screening, radiology and dentistry services. The hospital will be completed by 2023 and will be made functional right after. We are extremely grateful to the local residents for donating the land and for helping us with the construction of the building.

# FUTURE GOALS

SAF Health Initiative aims to expand its services in the remotest regions of the country following UN SDG 3, improving healthcare systems across the country. SAF aims to achieve the following through SFH in the upcoming future:

- Making healthcare services to be more patient centric, empowering them to prevent diseases rather than seek treatment.
- Building community based awareness programs to counter the myths and taboos associated with maternal care.
- Promoting Personalized Healthcare instead of one-size-fits-all approach, precision medicine takes into account an individual's environment, and lifestyle to identify personalized disease treatments and prevention strategies.
- Establishing specialized outpatient care centers to improve the patient and to offer more timely and specialized treatment, SAF is establishing Mobile units to bring health care to the doorsteps of communities living in underserved vulnerable environments, to help them reach out, receive care on time and improve living standards.

# PARTAK HOSPITAL

To bring access to health care facilities for the communities residing in Upper Dir, SAF is constructing maternity facility at Partak Hospital. The hospital faced difficulties in providing health care facilities to women in absence of labour rooms. To ensure expecting mothers have access to quality health care.

The facility is expected to be functional by the last quarter of 2022. Along with constructing labour rooms at Partak Hospital SAF is also adding a Hydro Power Plant with the facility to ensure the hospital has continuous running of electricity. The Hydro Electric plant is being simultaneously constructed with the Maternity facility.

# THAR HOSPITAL

Extending our health efforts, SAF collaborated with Thar Foundation (a subsidiary of Engro & SECMC) to facilitate the underserved community of Thar and adjoining areas. Thar Foundation has constructed a hospital to provide free-of-cost quality healthcare services to the poor, deprived, and neglected community of Thar since April 2019. The idea of Thar Hospital was conceived by Engro Corp. and simultaneously supported by Shahid Afridi Foundation to address health-related issues of Tharparkar District. The hospital construction is completed and now is operational benefitting adjoining ideas. Shahid Afridi Foundation supported the project by sponsoring the Mother Child ward at the Hospital.

Engro Corp. has pledged to take the prime responsibility as it has not only committed to substantially funding the construction but has also undertaken the accountability of running the operational expenses of Thar Hospital for 10 years initially. Land measuring 100 acres has also been donated by the Government of Sindh for this project.

Thar region has the highest under-five mortality rates in Pakistan with 90 to 100 deaths per 1,000 births. There has been a significant recorded increase in the statistics over three decades. With an expected neonatal mortality rate of 45-50 per thousand, the under-five mortality rate in Tharparkar is between 1000 to 1500 every year, almost half of them being infants. The region also had the highest fertility rate.

# EDUCATION

# GOAL

## TO ENHANCE EDUCATIONAL MODEL BY CREATING EQUAL OPPORTUNITIES, CONDUCIVE LEARNING & PROFESSIONAL DEVELOPMENT FOR EDUCATORS

According to UNICEF's "Giving every child the right to education" – 2020 report, Pakistan ranks second highest in the world for having a maximum number of out-of-school children in the age bracket of 5-12 (22.8 million out-of-school children) of which 12 million are girls (44% of the total out-of-school children population).

"

Education is the passport to the future, for tomorrow belongs to those who prepare for it today.

— Malcolm X

As we strive to meet the UN SDGs, we are paying special attention to achieving Gender Equality in Pakistan through SAF education for out-of-school girls; along with a focus on Quality Education. The time to offset the journey to social equality is now.

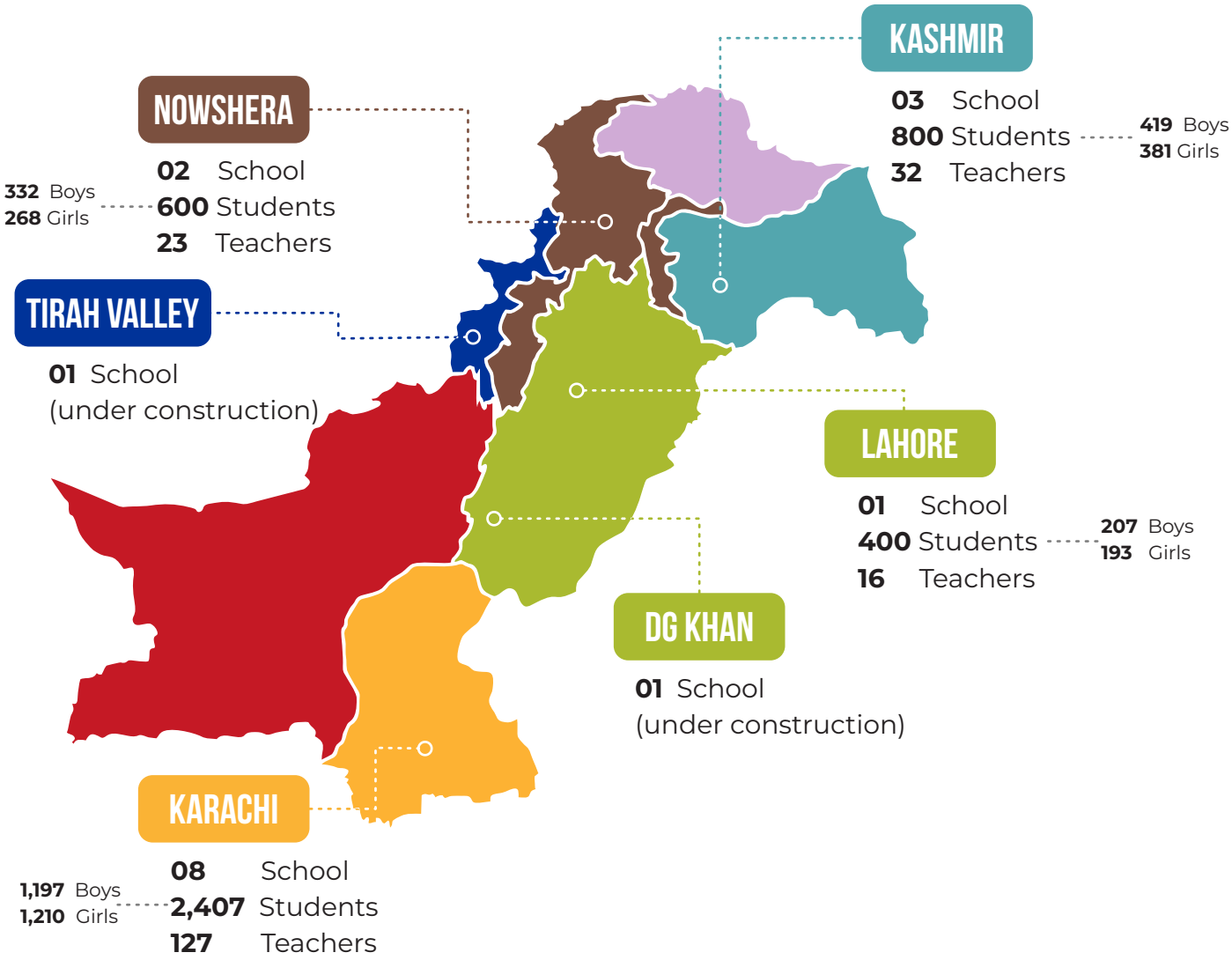
Shahid Afridi Foundation education initiative focuses on catering to the outskirts of cities where most of the marginalized communities reside, including numerous out-of-school children, especially girls, who are not enrolled in schools due to socio-economic setbacks. SAF is working tirelessly to develop a system that not only enables quality education for all but also caters to communities by empowering their lives.

We are also promoting the UN SDG of Decent Work and Economic Growth by powering a plethora of SAF education initiatives to create better prospects for youth in SAF schools and associated communities by facilitating entre-preneurship and preparing teachers for career growth through professional development training.

# SAF EDUCATION

## SAF SCHOOLS CHARACTERISTICS

- Based on the community schooling system,
- Focus on academic and non-academic development,
- Creating awareness in the communities through family counseling sessions and co-curricular activities for students,
- Medical camps, professional development, & capacity-building exercises for teachers.



# OUR PURPOSE

Shahid Afridi Foundation education initiatives are focused on providing free of cost, quality education to underprivileged communities in the outskirts of cities. It caters to those children that otherwise do not have the means or resources to obtain good quality education. SAF schools are based on a community schooling system that focuses not only on academics itself, but also on the non-academic development of it's students. With an integrated focus on health and social services, vocational training, youth and community development, SAF schools are aiming to bridge the gap between marginalized communities and broader society. The Shahid Afridi Foundation, through its schools, goes the extra mile to provide counselling to the communities at large. More awareness is created amongst the locals and the children that are enrolled in SAF schools in terms of academics, health and social services as well. Other than the students and their families, the teachers at SAF schools are also provided with basic training through medical camps and exercises that focus on their personal development.

STUDENTS
**4,157**

01

BOYS
**2,027**

02

GIRLS
**2,130**

03

TEACHERS
**198**

04

NON-TEACHING STAFF
**40**

05

# CAPACITY BUILDING THROUGH SAF EDUCATION

Capacity-building allows us to advocate change and foster skills in the community we are engaged with, through various programs we intend to strengthen communities by uplifting them from poverty and create sustainability for them to continue the growth process. All our programs focused towards the goal of creating impact by changing attitudes and behaviours-imparting knowledge and developing skills while maximizing the benefits of participation, knowledge exchange and ownership. SAF capacity building programs focus on:

- Increasing the enrolment and completion rates,
- Creating national standards for psychological counseling in schools and establishing a national network of trained school counselors,
- Increasing access to education for children with disabilities,
- Reviewing schools against agreed standards to enhance and drive up the quality of education.

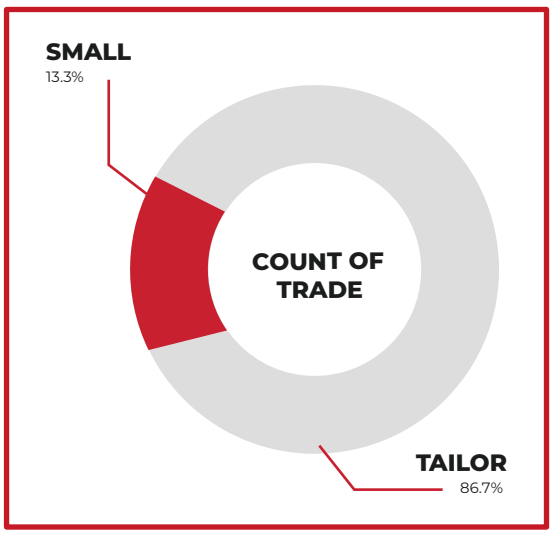
# MINI MBA PROGRAMS

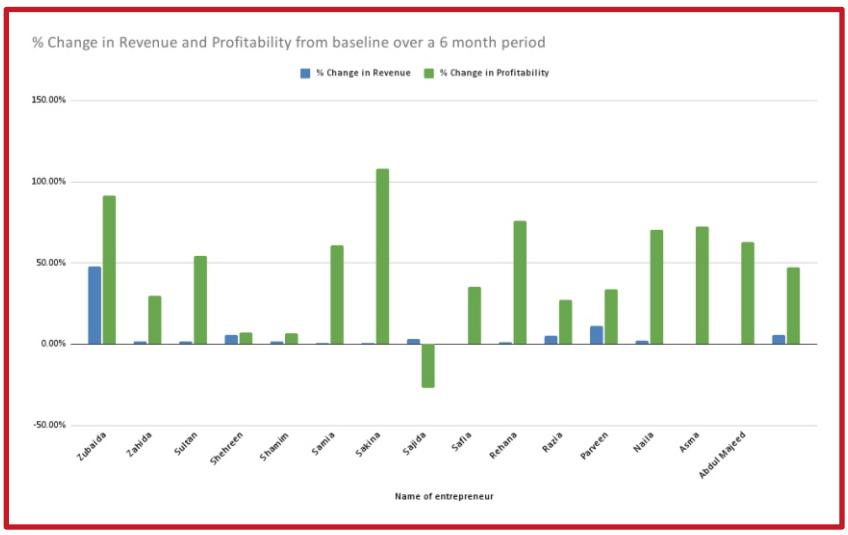
Entrepreneurs are important to market economies because they can act as the wheels of economic growth of the country. By creating new products and services, they stimulate new employment, which ultimately results in the acceleration of economic development. Given the Pandemic a lot of families were struggling to find a constant stream of income, to help out families during the tough times. SAF collaborated with Peace Through Prosperity - a UK based NGO to impart entrepreneurship skills to the parents of SAF school students and community members. Participants go through a rigorous 4-day workshop learning how to conduct SWOT analysis, analyze return on investment, savings and Mapping exercises for their businesses.

The project was piloted at SAF Rehri Goth Campus where 25 participants were able to improve their income streams.

The project was extended to where SAF school teachers were trained with the same program and were empowered to run the program on their own. Uptill now 2 cohorts of 25 each have been facilitated through the program. The initiative was introduced to enable them to train the broader community of Rehri Goth and help them grow and sustain their small businesses.

The pie chart and bar chart below represent the return on investment and business growth of our participants.



# MY BOOK MY FRIEND

SAF joined hands with Alif Laila to work towards polishing reading, writing and critical thinking skills in SAF school students. The project is focused towards developing reading skills in our students and help them broaden their horizons and quench their thrist of reading books. The project does not only provide UNICEF certified books to our students but also Comics to allow them learn the art of communication. The project started at SAF school Malikpur, Lahore and is being scaled to all 14 schools across the country.

# COMING BACK TO SCHOOL

As the pandemic prevailed the student drop out ratio kept on increasing, to encourage students to return back to schools and motivate parents to allow their children to continue their education SAF chairman Shahid Afridi distributed books at SAF school Malikpur as part of SAF's effort to help students reconnect with education post covid lockdown. During the session Chairman SAF and students had a heart to heart session where the students shared their inspirations to give back to the community when they grow up.

# DIGITAL LEARNING

Post Covid 19 a need for digital learning program and equipping students with e-learning tools was prevalent, to cater to the need SAF is constructing IT labs at all its 14 school, the project has been initiated at SAF Ramzan Goth Campus and is aimed to be functional by January 2022.

# BUILDING LIBRARIES

To further the scope of learning and developing reading habits SAF is constructing libraries across 14 SAF Schools to help our students broaden their horizons and equip them with tools necessary to accomplish their goals in life. The first library is under construction at SAF school Arkanabad Campus with the support of SAF Australia donor Ms. Sajida Khatoon. The library will be themed around the ocean as the school is situated in the fishermen community. The second library will be constructed at SAF Malikpur campus in Lahore to help students expand their horizons.

# TANK LIBRARY

Furthering our efforts, we have successfully begun the construction of a public library at District Tank, KP. after undertaking the renovations to make it accessible to the public again. The Library building will be constructed by December 2021 and books will be added to the library by the first quarter of 2022. The Library will open its door for the public again after 20 years in 2022.

# SAF SCHOLARSHIPS

Scholarships Make Education Easier to Access - with this concept SAF scholarship program was luanched for students who fall in low income strata; students who may not qualify for a need-based scholarship and who do not meet the criteria for a merit-based scholarship from their respective educational institutes due to allotted quota, SAF scholarships allow SAF school students to further their studies, and also include students who are looking to further their studies. **The Scholarship program was launched in 2021 and has provided scholarships to over 17 deserving candidates across the country.**

# PROVISION OF LUNCHES

School meals that are healthy and appealing play a big role in providing nutrients and reducing the intake of unhealthy food. They also serve as a way to model good nutrition, leading children to choose healthier eating habits. For low-income families, school can be about more than just learning, providing lunch meals to children is an added cost. 300 students at SAF School Wadoodia Muhallah Campus are provided free meals with support of Regal Foods.. The provision of lunch is an important income support for the family and a critical source of healthy food for the children. Giving children daily access to appealing, healthy food and by extension, providing them the energy and focus they need to excel in their classrooms, and beyond.

# SAF EDUCATION SUCCESS STORIES

## FIRST GRADUATES OF SAF SCHOOLS

The Journey of Hope began with the inauguration of SAF School in Arkanabad, Karachi. A town established for Rohingya refugees. The school focused on enrolling out-of-school children only and the first students enrolled ranged from ages 13 to 16. Following this, an accelerated learning program was developed. Within four years, our 09 stars were able to complete their schooling and were ready to conquer the world of education.

# SAF LUCKY CEMENT CAMPUS

SAF Rehri Goth Campus has been adopted by Lucky Cement Pvt. Ltd. with the support of Lucky Cement following interventions were made at the school.

- **Increased Enrollment:**
  No. of Students at Lucky Cement campus increased from 250 to 300. Increased percentage of enrollment of girls in primary section.

- **Provision of Curricula:**
  Continuing to support SAF's mission of building future, students of Lucky Cement campus were provided with curricula, copies, and stationery to the students as they started their new academic year.

- **Provision of Uniforms & Shoes:**
  With the start of the academic year, students were provided uniforms (winter & summer), socks and shoes.

- **Community Development:**
  Parents and teachers at the campus were enrolled in a Mini- MBA program where they learned the art of entrepreneurship, investment and business growth goals.

- **Teacher Training Programs:**
  Teachers were updated with the latest educational tools to create conducive learning classrooms and ensure quality of education across the school.

- **Social Development:**
  Under the SAF Education initiative of تعلیم ہو گی عام ہر بیٹی کے نام female students from the campus were invited to Baskin Robbins outlet to help build their social skills.

- **Volunteer Programs:**
  Under SAF Volunteer program famous actor Tipu Sharief visited the campus to spend a day with the students. He interacted with the students and participated in the school activities.

- **Passing out Ceremony:**
  SAF arranged a passing out ceremony to honor all hardworking students across the campus as they got promoted to the next grade, to further encourage the students to improve their performance and continue their educational journeys. Lucky Cement team also joined us for the ceremony.

# SAF SCHOOLS - UNDER CONSTRUCTION

SAF is constructing 2 purpose built schools the first school is under construction at the valley of ***Tirah, KP*** and the land for the second building has been secured in ***DG Khan.*** Both the schools will be purpose built buildings. The goal behind building purpose built schools is to make both the schools educational hubs in their respective locations, the schools will provide academic learning along with development of soft skills, vocational skills in a conducive learning environment.

After completing the construction of Tirah Valley campus in March 2022 and making it operational by April 2023 we will initiate the construction of DG Khan Campus. We look forward to uplifting our determined youth by providing them a stepping stone for intellectual growth. This school is a part of our efforts to enroll out-of-school children in structured systems where they can hone their skills and create a more prosperous future for their communities. We are all set to inaugurate and make functional this shapeshifting vessel that will contribute to the collective success of our Nation. All SAF initiatives are modeled on the philosophy of ensuring hope not out for all.

# DERA GHAZI KHAN SCHOOL

## THE PLAN FOR THE SCHOOL IS AS FOLLOWS:

### A MODEL PURPOSE BUILT SCHOOL

- CONSTRUCTION OF GROUND + 1 STOREY BUILDING
- PRIMARY LEVEL SCHOOL
- EXPAND TO SECONDARY LEVEL

### FACILITIES

- SPACIOUS CLASSROOMS
- SCIENCE LABS | IT LAB | LIBRARIES
- TEACHER TRAININGS
- ALTERNATE SOLAR PANEL ENERGY
- SPORTS FACILITATION

### STUDENT LEARNING OPPORTUNITIES

- TARGETING MAINLY YOUTH TO LEARN THROUGH PEDAGOGICAL & ANDRAGOGICAL TEACHINGS TO FOSTER THEIR LIVELIHOOD
- ENROLLMENT OF 600 OOSC
- VOCATIONAL & IT TRAININGS

# TIRAH VALLEY SCHOOL

## THE PLAN FOR THE SCHOOL IS AS FOLLOWS:

### A MODEL PURPOSE BUILT SCHOOL

- CONSTRUCTION OF GROUND + 1 STOREY BUILDING
- PRIMARY LEVEL SCHOOL
- EXPAND TO SECONDARY LEVEL

### FACILITIES

- SPACIOUS CLASSROOMS
- SCIENCE LABS | IT LAB | LIBRARIES
- TEACHER TRAININGS
- ALTERNATE SOLAR PANEL ENERGY
- SPORTS FACILITATION

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- ENROLLMENT OF 600 OOSC
- VOCATIONAL & IT TRAININGS

## Ground Breaking
**2018**

①

## Foundation Laid
**2018**

②

## Grey Structure Laid
**2019**

③

## Roof Top Built
**2020**

④

## Whitewash of the Building
**2022**

⑤

## Initiation of Classes, Enrolling of Students
**2023**

⑥

# WATER

# GOAL

## ENSURING ADEQUATE & SUSTAINABLE (RENEWABLE ENERGY) WATER SUPPLY MANAGEMENT & SANITATION.

Diligently working towards the economic well-being and better sanitation of Pakistan in accordance with UN SDG on Clean Water and Sanitation as part of SAF water projects that are geared towards replacing handpumps with small community tanks to cut down arduous labor for women and children of pumping water.

"

"We forget that the water cycle and the life cycle are one."

-Jacques Yves Cousteau

# PROVISION OF SAF WATER INITIATIVE

- **Sustainable Development Goal 6:** Meeting UN SDG 6 by ensuring availability and sustainable management of water.
- **Remote & Vulnerable Area:** Safe & readily available water boosts economic growth & contribute towards poverty reduction.
- **Wash:** Access to improved sanitation and adherence to good hygiene practices. Sustainability of Water Resource: Creating awareness to meet current, ecological, social, & economic needs without compromising the ability to meet those needs in the future.
- **Management:** Strengthening the resilience of watersheds & complementing investments in physical infrastructure. Involving the local community to stake in management of the facility.

Access to water has been a longstanding issue for rural communities across Pakistan, especially females. In order to make it easier for them, SAF is mitigating the long and tedious process of water acquisition through profound SAF water initiatives that have been successful in installing various hand pumps, water tanks, and pipelines.

Our initiatives ensure that children are not deprived from going to school due to the responsibility of collecting water.

# WATER PROJECTS COMPLETED IN 2021

**5,000 ft.**
PIPELINE

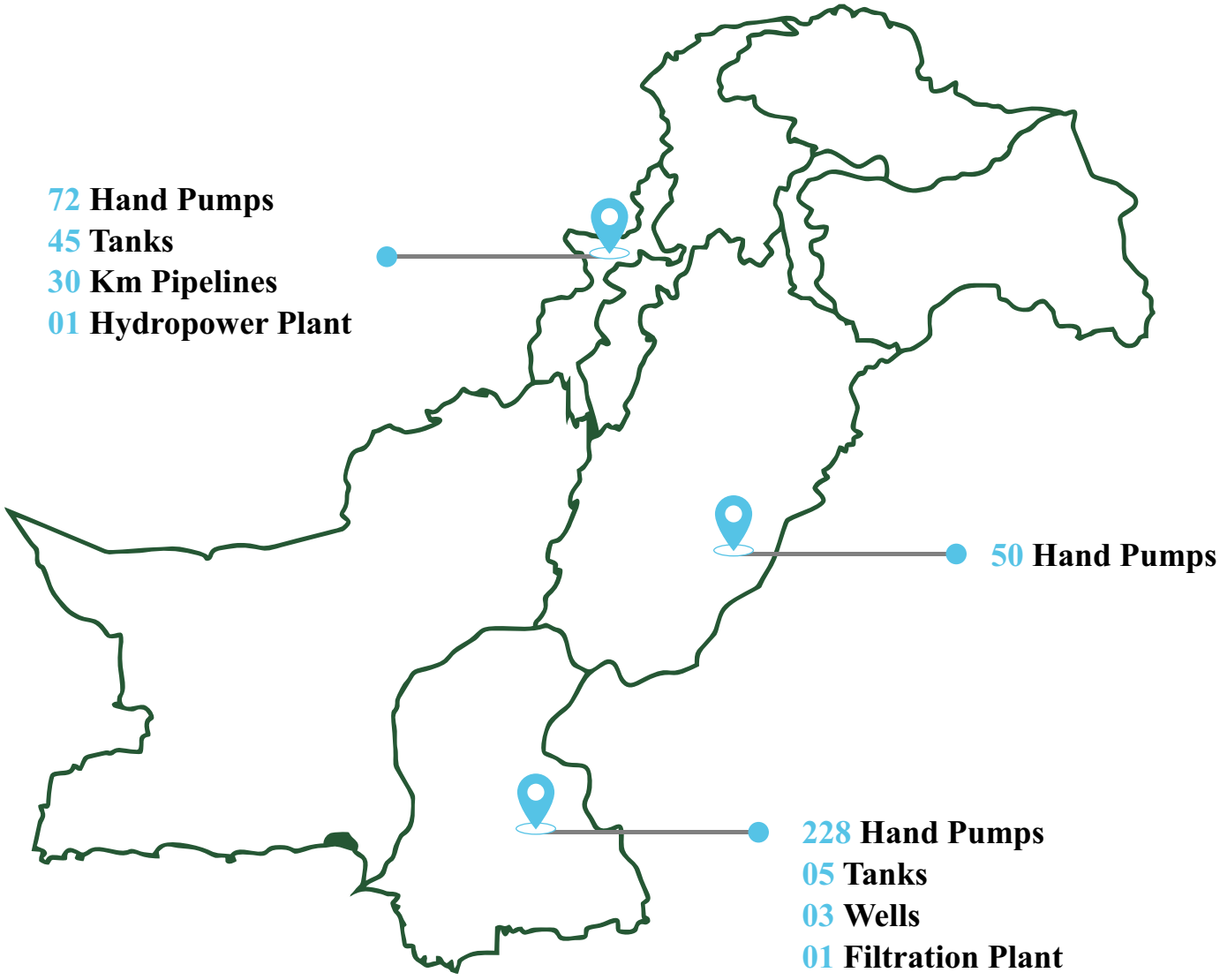
**171**
HANDPUMPS

**28**
WATER TANKS

**01**
FILTRATION PLANT

# IMPACT

We work to conserve and value water to prevent the depletion of this finite and irreplaceable resource for our current generation and the next, SAF water has been successful in installing 350 hand pumps and 50 water tanks and moved a step forward with the installation of first Filtration plant to bring access to clean drinking water for underserved communities across Pakistan in order to meet SDG 6.




ONE GOOD ACTION REPEATED
A MILLION TIMES
CREATES GLOBAL CHANGE.

# ADDRESSING PROBLEMS WITH SAF WATER INITIATIVES

- **Saving Time**

  Collecting water for household needs, women & girls spend hours traveling to water sources, waiting in line & carrying heavy loads – often several times a day.

- **Loss of Opportunities**

  Responsibility to collect waterfalls on females especially young girls; these responsibilities represent lost opportunities for their education & health.

- **Maintaining Health**

  Collecting water also requires tremendous physical exertion. Women walk an average of 6 kilometers (3.7 miles) per day collecting water. (Emory University) Carrying such loads over long distances can result in strained backs, shoulders and necks.

- **Safe Access**

  Water travel twice a day on uneven terrains leading to accidents & loss of water.

- **WASH**

  Easy access to water leads to a reduction in potential water contamination, water wastage and ensures the promotion of hygiene & sanitation.

- **Environment Conservation**

  Solar energization of water facilities causes reduction in usage of fossil fuel and brings sustainability to the water facility, conserving the environment simultaneously.

- **Incorporating Sustainable Solutions**

  Along with the solar energization of water tanks, pipelines have been installed to further access to water near residential areas. This has also created livelihood opportunities for local farmers.

# SPORTS

# GOAL

## AT SAF WE USE SPORTS AS A TOOL TO PROMOTE PEACE, TOLERANCE AND UNDERSTANDING, BRINGING PEOPLE TOGETHER ACROSS BOUNDARIES, CULTURES AND RELIGIONS.

In keeping up with the UN SDG on Health and Well-being, we are placing particular focus on promoting wellness activities by creating opportunities for athletic development. SAF Sports meet SDG 16 for building peace and SDG 3 for establishing norms for adopting healthy lifestyles and practicing self well - Being.

"

It is a place where individuals converge to improve their social skills, strengthen cultural values and adapt to rules.

–Interpeace

Sports is one of the key mechanisms that can help rejuvenate and rehabilitate a community and enable its progress. SAF has initiated various sports events and provided multiple opportunities to communities to get involved in healthy activities.

# IMPACT

Sports is one of the key mechanisms that can help rejuvenate and rehabilitate a community enabling a society's progress. SAF has initiated various sports events and provided multiple opportunities to communities in Kohat and Tirah so that children could get involved in healthy activities.

**01**

**2500 Individuals Benefitted through Lala Ground in Kohat, KP.**

**02**

**150 Kits & Equipment Distributed.**

**03**

**400 Sports Goods Distributed.**

**04**

**180 Students Benefitted Through Cricket for Change.**

# SAF SPORTS PARTNERSHIPS

## SYDNEY PREMIER LEAGUE

Sydney Cricket League continues to support SAF; during the two events SAF Australia Country Director represented Shahid Afridi Foundation & was presented a cheque of AUD 1,000 for SAF education; at the 2nd event, he presented Shahid Afridi's biography to Mayor of Liverpool who pledged support SAF endeavors to enroll female students into its network of schools. We are excited to partake in this noble initiative that seeks to empower our young stars of tomorrow. Our ultimate goal is to provide students with a stepping stone to hone their talent and excel in the sports domain. With our partnerships, we always position students to aim higher. As SAF actively works to present equal opportunity to underserved communities living in the margins.

## MASHA UNITED

Shahid Afridi Foundation supported Masha United Football Club to prepare a team for participation in PPF National Challenge Cup 2020. We have continued our partnership with them and plan to support their endeavours in the future also. Chairman SAF, Shahid Afridi hosted Masha United & Coach Nasir Ismail to encourage players during PFF tournament; he also announced PKR. 50,000 for the best performer Muhammad Sajjad who earns his livelihood driving a rickshaw. We are so proud of the success stories under our wing for Masha United and other such empowering initiatives. SAF played a fundamental role in laying the foundation for this team of young girls and boys who have excelled in football within their own domain. Thanks to our global chapters for helping us enrich the Masha United team.

# PAKISTAN DISABLED CRICKET ASSOCIATION

Cricket is an inclusive sport by its nature; a sport that many people play, follow and have a passion for across the country. Shahid Afridi Foundation has joined hands with Pakistan Disabled Cricket Association to open doors of opportunities for persons with disabilities. SAF will sponsor the upcoming The Disability Cricket Champion planned for December 2021. The sponsorship will support the championship that will in return aid cricket clubs through guidance, resource and equipment, enabling them to welcome individuals with additional needs and varying abilities to support them to play, follow, officiate and volunteer. SAF sport initiative goal is to Create a truly equitable game and provide fantastic new opportunities for cricketers and for panning Championships for them.

# ABU DHABI T10

SAF was humbled to be represented on the kits for Abu Dhabi T10 as their official charity partner. The logo glimmered on Qalandars' kits as they struck boundaries. It was an honor to be represented by the greats of Cricket for the tournament. SAF has taken upon itself to create awareness about our mission of Hope Not Out, so that we can involve maximum people in our efforts of serving humanity and creating impact. With representation on an international forum, SAF gets the exposure it needs to cater to efforts of global chapters in empowering the people of Pakistan.

# KASHMIR PREMIER LEAGUE

Shahid Afridi Foundation served as the Official Charity Partners for Rawalakot Hawks during the first edition of KPL. We were humbled to have received this endorsement from the greatest cricket players of Pakistan. Kashmir Premier League is a T20- format mega cricketing event aimed at promoting Kashmir's importance and talent at a global level. We were pleased to be represented on the kits of the exceptional cricketers in Rawalakot Hawks. This way, maximum awareness about SAF could be relayed in a two-pronged approach; as cricket matches have a magnanimous audience, people will receive the sight of the SAF logo on kits well. Second of all, we aimed to tap into the network of the players in question by telling them what SAF is about and how it aims to ensure Hope Not Out for all.

# CRICKET FOR CHANGE

To empower under-served youth of society, Cricket for Change aims to help them succeed in sports and all walks of life through cricket as it is believed to be a good platform for promoting personal and community development.

**Ten camps for 5 days are planned to be rolled out in South Punjab.**

**180 BENEFICIARIES**

**Multan** **Toba Tek Singh** **Bahawalpur**

# CRICKET FOR CHANGE

U.S. CONSULATE GENERAL LAHORE, PAKISTAN

## Baseline of Students

01

* Skill Analysis

## Training of Trainers

02

* Capacity building and professional development of Teacher & CRO's

## Life Skills Development

03

* Physical & mental training with CFC kit distribution

## Developing Cricket Skills

04

* Agility, Balance, Coordination, Speed
* Functional & mobility training

## End-line

05

* Friendly cricket competition
* Sports gear distribution

# SPORTS AS A PEACEBUILDING TOOL

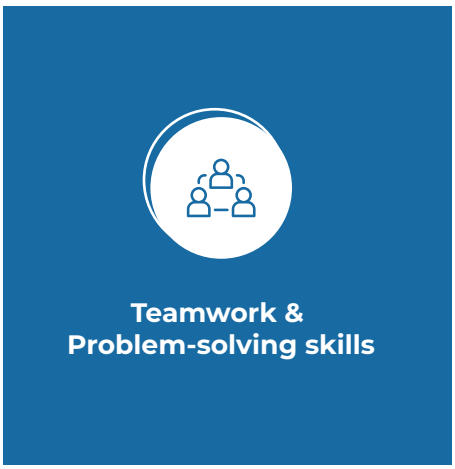
According to the United Nations (UN), participation in sports is a fundamental human right and is essential to the healthy development of children (UN, 2003). Sports have the ability to reach a massive audience because of the large audience capacity of sporting events to accommodate many different nationalities and cultures.

Sports are about participation, inclusion, and bringing people together by highlighting commonalities between people (UN, 2003). Sports offers an avenue to learn skills such as discipline, confidence and leadership (UN, 2003). Tolerance, cooperation and respect for others are also fostered through the positive interaction with others. In addition, sports can empower individuals and help foster self-esteem (UN, 2003). Incorporating sport into education can lead to better attendance, achievement and making youth more knowledgeable about the body and disease (UN, 2003). Economi c development is enhanced by the manufacturing of sporting goods and sporting events, a more productive workforce due to the health benefits of sports, and a heightened capacity of the workforce through the teaching of skills such as teamwork and leadership (UN, 2003).

**120K individuals benefitted through Sports**
**SAF T10 Charity Match**
**Sports Goods Distribution**
**Lala Ground, Kohat**

Using sports as a tool SAF is making its interventions in remote underserved areas to have positive implications on health, increases in human and economic development. SAF Sports uses tool to teach life skills, health and wellness-education, empowerment, and conflict resolution. In order to teach conflict resolution skills, coaches create games that intentionally cause frustration and arguments for the players. This allows for a safe place for participants to practice good communication skills and find a solution together as a team, without the use of violence. SAF Sports is being used to promote said activities.

# SKILLS IMPARTED THROUGH SAF SPORTS



2500 Young Adults benefited through Lala ground Kohat

150 Kits and Equipment Distributed

400 Sports Good Distributed

180 Students benifited through CFC

# EMERGENCY RELIEF RESPONSE

# GOAL

## PROVISION OF ESSENTIAL, APPROPRIATE AND TIMELY HUMANITARIAN ASSISTANCE BY CREATING FOOD SECURITY FOR IMPROVED NUTRITION AND VIABLE LIVING.

SAF introduced the thematic area Emergency Relief Response formally in 2020 to reach out to the families struggling due to the Covid 19 Pandemic, The objective of the initiative is to reach out to households across the globe struggling due to any form of calamity without any discrimination or percipience.

"

Together, we have the power to inspire, connect, and deliver on new opportunities and rich experiences that can open doors to innovation and progress while growing global economies and increasing well-being.

-Tae Yoo

Emergency relief initiatives have made strides in equipping destitute households with food and necessary items in extenuating conditions, such as during COVID-19 lockdown, disasters and natural calamities, along with in the Holy month of Ramadan. Keeping up with its vision of providing basic necessities to everyone without any form of discrimination, SAF organizes various relief efforts to support struggling families and households during an emergency situation.

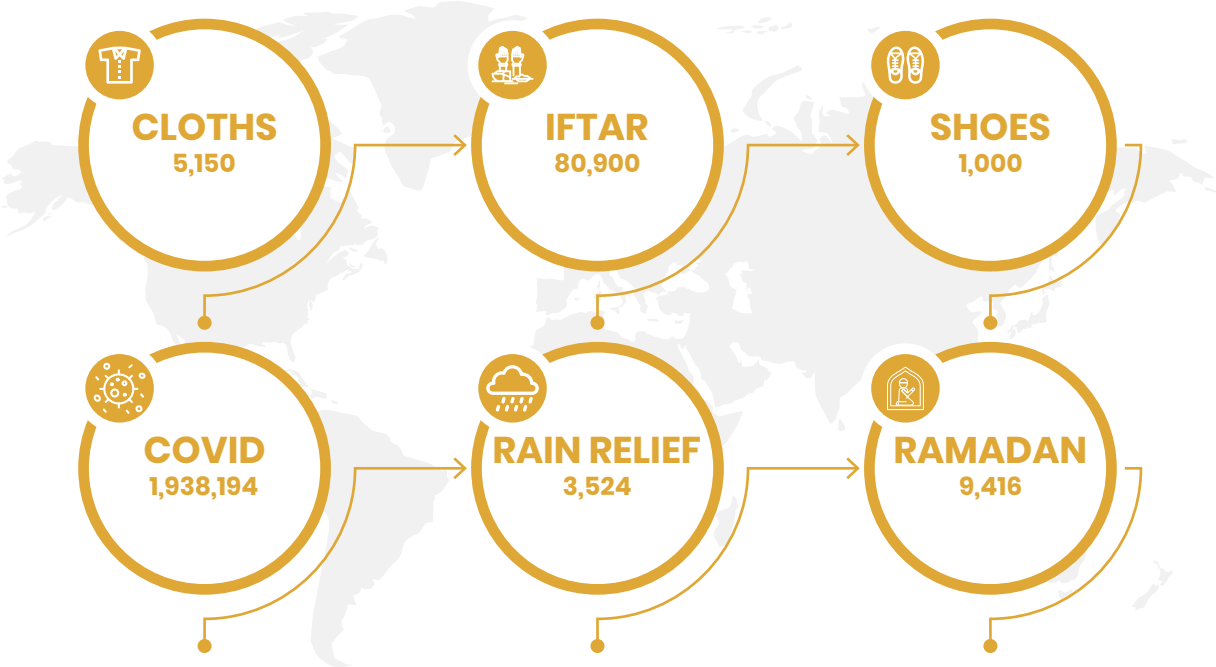
***121,000 Households have been provided with Ration upto June 2021***

# BUILDING FOOD SECURITY

More than 20 percent of Pakistan's population is undernourished, and nearly 45 percent of children younger than five years of age are stunted, according to the UN World Food Program (WFP) 2020.

Food insecurity is a major cause of malnutrition in low-income Households. Household food insecurity means not having access to a reliable and nutritiously well-balanced food supply, considering purchasing power and physical availability. Undernutrition has been described as people "not [having] physical or economic access to sufficient, safe, nutritious, food to meet their dietary needs. Barriers to food insecurity include insufficient income, high food prices, poor infrastructure, and unreliable food supply.

Major determinants of food security include income and purchasing power, or the financial means to purchase food items. Households of low socioeconomic status often depend on nutritionally-insufficient staple foods for the majority of their diet, as it is cheaper and more accessible than nutrient-rich fruits, vegetables, and animal products. A large proportion of total earnings are also being devoted to these food items.



With our theme Building Back Better, SAF has introduced a Food Security campaign and is diligently working to reach out to the families struggling post pandemic for the provision of ration to meet the life preservation and basic subsistence needs of those people affected . The campaigns are donor based, it can be of an immediate, short-term, or protracted duration.

It is our 'how to achieve' approach that makes our implementation a success and is at the heart of SAF's mandate and functions. The SAF Strategic Plan positions technical capacity development as the organization's overarching service to its programs; bringing rigorous yet flexible practices that can be adapted to suit different contexts and needs.

> "FOOD SECURITY IS AT THE BASELINE OF HUMAN NEED. WITHOUT IT, WE CANNOT THRIVE, LET ALONE SURVIVE."

SAF Food security campaign objective is to reduce malnutrition and provision of staple food items to households, along with this Food Security campaign also looks at food security in terms of whether households can reliably afford and access sufficient healthy and nutritious food. It discusses the affordability of food and drink, in real terms and compared to other living costs. It considers whether people have access to food shops. Provision of a monthly ration pack allows families to save or spend part of their income on getting themselves treated or invest in their respective business to create sustainable income streams.

# PAKISTAN

**Food Security Campaign:** The current situation of food security in Pakistan is quite worrisome in the light of the evolving nature of the global pandemic. There is an urgent need to improve accessibility and affordability of basic food items for the poor, to enable them to live a life without fear of hunger and uncertainty of food. We are ensuring access to nutritious food particularly for the poor and people in vulnerable situations, including infants, healthy, hygienic, nutritious, and sufficient food for fifteen days is provided to the house-holds during the Ration Drive. SAF Food Security Campaign catered to 2500 households across the country to address the nutritional needs of adolescent girls, pregnant and lactating women, and older persons. SAF aims to empower envision 2030 SDG # 2 and 3 to Zero Hunger and Good Health & Well-being and empowering the most marginalized communities through this campaign.

# UNITED KINGDOM

## FOOD SECURITY PROGRAMS

Food Bank SAF UK Chapter Taking the forefront in the fight against hunger to facilitate a brighter tomorrow, SAF UK has initiated a hot meal drive, serving free of cost food bi-monthly in South London for the homeless in collaboration with Night Watch. Provision of nutritious food ensures no one goes hungry. This initiative is part of our global food security efforts and sets up a food bank in Croydon, London to provide home cooked fresh meals to over 50 homeless people and underprivileged families struggling to find healthy nutritional meals. The ultimate goal is to provide vulnerable populations with a means for sustenance so they may be able to focus on enriching other avenues of their lives.

**"BANK IS SUPPORTED BY OUR PARTNERS AT NIGHT WATCH. IT HAS PROVIDED FOOD TO OVER 200 FAMILIES UPTIL NOW.**

# UNITED STATES OF AMERICA

**Ramadan Ration Drive:** Bearing the beam of Hope as SAF USA partnered with Association of Physicians of Pakistani Descent of North America (APPNA) and King Edward Medical University Alumni Association for Ramadan Ration Drive to reach 400 struggling families in South Waziristan (Saraghora, Makeen and Sewekai).

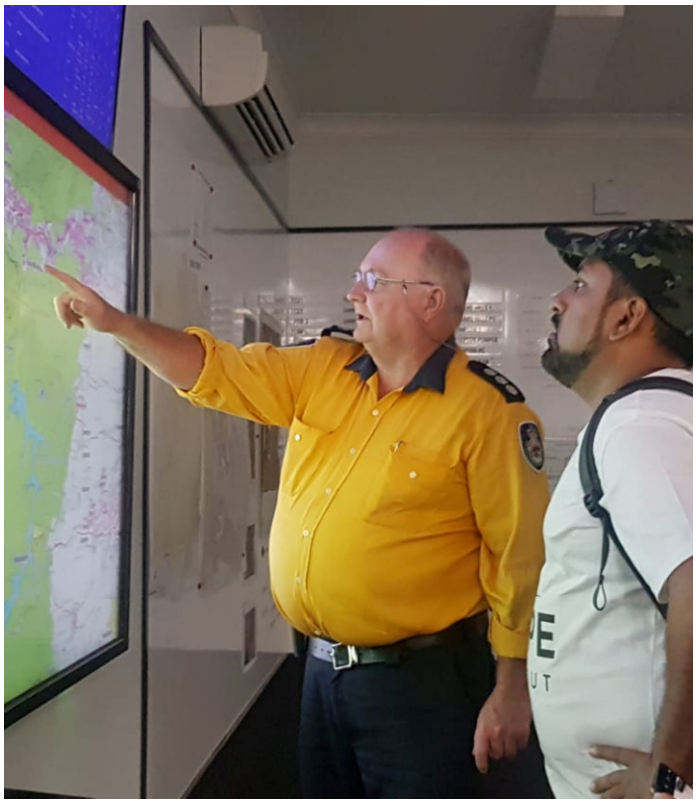
# AUSTRALIA

## FOOD DRIVE

SAF Australia set out Food drive to reach out to refugees and low income households living at the outskirts of Sydney & Melbourne. With the provision of food underserved households were also provided with winterization packs, hygiene kits and medicine vouchers to help ease out their difficulties. The Food drive catered to over 200 families across Australia.

## BUSH FIRE SUPPORT

Shahid Afridi Foundation's team paid a visit to the NSW Rural Fire Services Headquarters (Penrith) where the RPS officials apprised SAF's team regarding the state of bushfire in NSW. SAF Australia continued to coordinate with RFS. Moreover, SAF Australia also donated drinking water and other essential items that were needed at that point in time to the victims of the calamitous fire to ensure together it's Hope Not Out for everyone in Australia. SAF Australia continued to render support to the bushfire victims during their hardships and rough patch in life.



## RAMADAN FOOD DRIVE

Ramadan is the month of giving and showing support for the cause by helping less privileged and underserved within our communities. SAF Australia expanded its efforts to give relief to the less fortunate through its Ramadan Food Drive in Sydney & Melbourne simultaneously. Food hampers were prepared and distributed by SAF Australia to refugees, single mothers, and people suffering with life-impacting sickness. To promote the cause and raise awareness, SAF Australia invited various local celebrities and prominent personalities for the food packing activity.

## BEIRUT APPEAL

The fallout from the explosions in Beirut was exponential as people were left struggling to access food and safe spaces. SAF Australia rushed its support to the affected and partnered with AusRelief, a relief, development and advocacy Non-Governmental Organization (NGO) that assists the needy and less fortunate by helping people build educated, productive, secure, just and self-sustainable communities. SAF Australia's executive team paid a visit to AusRelief headquarters and presented a cheque of AUD 5000 on behalf of donors from Pakistani community to help and support relief activities as part of Beirut Crisis Appeal.

# DONATEKARONA

A grinding economic slowdown, a direct result of the global COVID-19 outbreak, has particularly hit nearly 25% of the country's over 200 million population, which lives below the poverty line. Laborers, and daily wage workers were the worst hit, whose livelihood has been badly affected by the coronavirus pandemic. Their immediate worry was how to ensure food security for their families and how to secure a sustainable income stream once again as the lockdown is lifted.

To support families across the country SAF initiated a Global campaign called Donate Karo Na to reach out to families struggling due the pandemic. The campaign was joined by leading Pakistani and global brands to ensure provision of food ration packs to families living in remote, vulnerable and underserved areas of the country. The campaign reached out to over 38,194 households across the country from March 2020 to June 2021.

**EFU Life**

Families residing in coastal areas of Karachi were facilitated with the support of EFU Life.

**JAZZ Pakistan**

Low-income and single-parent house holds gravely impacted by COVID were reached out with Jazz Pakistan campaign *Darna Nahi Bachna Hai* anti-covid campaign, facilitating 400 families.

**Regal Foods UK**

Over 1100 families were provided with Ration bags in Thar with the support of Regal Foods.

**APPNA**

Over 1500 Families residing in remote location of Balochistan were aided through APPNA support.

**Malka Foods**

Over 250 families were catered with the support of Malka Foods.

**LoTTE Pakistan**

Biscuits and confectionery items were provided by LoTTE Pakistan and shared with SAF school students to motivate them towards continuing their education.

# KARACHI RAIN RELIEF

Last year monsoon rains caused havoc across the country; precious 90 lives were lost, at least a thousand homes damaged and loss of livestock in rural areas. The poorest areas suffered the most with an already fragile infrastructure and poorly constructed or makeshift homes, an underserved portion of the population has already been feeling the strain of lockdown the past few months with the loss of livelihood over the Covid-era; they truly faced a huge calamity. The campaign facilitated over 3,512 families across the city in a short span of 2 weeks.

With the generous support of APPNA, we helped families that were struggling due to the devastation caused by heavy rains and those who lost stable livelihoods, as part of our Emergency Relief Response initiatives. Continuing our efforts to support the struggling families with the collaboration of APPNA we will be supporting families residing at the outskirts of Karachi.

# RAMADAN DRIVES

This initiative is part of SAF's global food security campaign meeting United Nations; Sustainable Development Goal 2,No Hunger. Envisioning a future without food insecurity, Shahid Afridi Foundation conducted food security drives during Ramadan to consistently enrich communities with nutritious food across the country. Carrying forward the values of Ramadan and SAF's mission to reach the most vulnerable households SAF reached struggling families (sick, elderly, disabled, refugees, single mothers) across the country.

**300 Individuals were served Iftar**

**1,945 Households provided with Ration**

**The Nazir Awan drive was extended from Balochistan to KP.**

## PARTNERS FOR THE RAMADAN DRIVE

APPNA & KE 600 HHs in Waziristan

Muslim in Need Across Sindh

Regal Foods 1000 HHs Thar Sindh

October Now 200 HHs Taheem Goth Sindh

AGP Pharma 450 HHs Acoss Sindh

Nazir Awan Foundation 1000 HHs across the country

# RAMADAN DRIVES WERE EXTENDED GLOBALLY WHERE SAF CHAPTERS REACHED TO UNDERSERVED COMMUNITIES IN THEIR RESPECTIVE COUNTRIES

## AUSTRALIA

Our efforts were joined by Unity Grammar and volunteers from all over the country to reach refugees and struggling families. During the campaign families were provided with food packs and essentials to lead the ramadan. The drive did not only targeted muslims but also non-muslims living in vulnerable conditions. Prominent community members participated in food drive activity. Throughout Ramadan campaign, various TV & Radio channels provided platforms to SAF Australia to promote the cause.

## UNITED KINGDOM

Ramadan Auction: A customized online auction was rolled out during the holy month of Ramadan where memorabilia and valuable items were auctioned to raise funds for SAF initiatives. The auction helped us raise much needed funds and raise awareness of our work across the globe.

# KARACHI FLOODS FUNDRAISER WITH PCB

Karachi was the hardest hit when the rising flood water tore through the city, impacting private properties, homes and businesses. Helping those affected to recover and rebuild, an online fundraiser was hosted by SAF UK in collaboration with Pakistan Cricket Board, and hosted by Aatif Nawaz. The following cricket stars also participated in the cause; Shahid Khan Afridi, Sarfraz Ahmad, Shaheen Shah Afridi, and Naseem Shah.

## OXYGEN FOR INDIA

Support was extended to our Indian brothers and sisters with the help of british asian trust for the treatment of COVID-19 patients. Funds were raised through a customized online auction where memorabilia from famous cricketers and stars were auctioned.

## PAKISTAN MERI JAN

SAF & Pakistan Meri Jaan Volunteers distributed Ration Packs amongst 150+ families at Gulistan-e-Mustafa, Memon Goth in Malir Karachi area to support families struggling due to the unprecedented rain and floods that destroyed their homes and Livelihood. Pakistan Meri Jaan joined us for the Save Karachi campaign to empower families through these difficult times

# SAF SUPPORTS PIA 8303 PLANE CRASH AFFECTEES

97 passengers were killed and 21 homes were damaged due to the crash of Pakistan International Airlines Flight PK-8303 domestic flight from Lahore to Karachi. SAF has financially supported the families of the plane crash and on-ground affectees whose homes were damaged.

- 97 families of the crash were given financial assistance to restart their lives and work towards a hopeful future.
- 21 households were supported to rebuild their homes damaged due to the crash.

Funds to support the affectees were raised with the support of Give Back Pakistan through Launchgood.com

# PARTNERSHIPS

# PARTNERSHIPS

## BASKIN ROBBINS POOLS EFFORTS WITH SHAHID AFRIDI FOUNDATION:

Baskin Robbins Pakistan signed an MoU for the second time to further girls education of 150 out-of-school girls through SAF schools across the country. Through the partnership 150 girls will receive free of cost quality education at SAF Schools. Both the brands worked together in collaboration to further raise funds to educate under privileged female students under SAF. The partnership took place under Baskin-Robbins Pakistan #BaanteyKhushian platform which aimed at spreading happiness amongst marginalized communities. As an integral part of company's global DNA, Baskin-Robbins Pakistan promoted the campaign all the franchises across Pakistan. "We are committed to spreading happiness and hope through our products and CSR endeavors", said Haris Mustafa, CEO, Baskin-Robbins.

## HEPATITIS C TREATMENT & MANAGEMENT

The burden of hepatitis C infection in Pakistan is among the highest in the world, with a reported national HCV prevalence at 10%, in specific populations, such as in rural communities, the prevalence is suspected to be higher. For decentralization of treatment we joined hands with Sarwar Foundation; the partnership will target Malikpur and broader community in Lahore through SAF's Mother Child Health Promotion Center. Patients will be treated free of Cost through the project. SAF staff will be trained to cater to the patients and align them for their regular medications. Along with the treatment of hepatitis C the clinic will advocate and create awareness on the symptoms of the disease and how to prevent it.

## DAWOODI BOHRA COMMUNITY

We are building for success, uplifting underserved communities, touching live and creating impact; our journey of hope is not possible without our supporters, donors, volunteers and collaborators. Our mission of Hope-Not Out was joined by Dawood Bohra Community; the community pledged to support SAF initiatives across Pakistan. This partnership is especially instrumental to our mission as it allows us to scout communities that are in need of basic facilities, both, on an individual and broader level. As the communal mapping of Pakistan fosters different organizations, we believe that this oath will enable us to include more vulnerable areas in our endeavors for Hope Not Out.

# BOSS SAHULATKAR

In order to offset the SAF Education mission of enrolling out-of-school children into the SAF-school network, Boss Sahulatkar partnered with the Foundation to sponsor the education and adopt Grade 1 that comprised 120 children. Our SAF education initiatives have been put in place to prepare leaders of tomorrow. We appreciate their partnership in our aim to enrol out-of-school females into SAF School systems that provide free and quality education for all. Boss Sahulatkar and all other SAF education partners help us provide this facility to students and their families. We have posed options to all those in the SAF network so they can assist us at different steps of the process. Whether they wish to sponsor a child, batch of children, a whole school, or a class, we allow our partners to contribute to our mission in a way that would benefit all parties involved. Our goal is to bring forth a system where individuals do not have to be deprived of basic necessities due to shortage of funds or any other socioeconomic factors. We are extremely thankful to Boss for joining out mission and giving these children the time and attention that they deserve, and have otherwise been devoid of.

SAHOOLAT KAR
HELPING OTHERS SUCCEED!

## BAIT UL MAAL

SAF focus is on creating impact and changing lives for destitute communities living in remote areas of the country by bringing them health care, education, water, sports and crisis assistance to fulfill basic needs. Our MoU with Bait ul Maal USA will allow us to raise funds to help us continue our work and uplift impoverished societies. Especially thankful to Bait-ul-Maal for contributing generously across all 5 of our initiatives including Health, Education, Water, Sports, and Emergency Relief.

## MULTAN SULTAN WELFARE PARTNER

SAF became the official charity partner for Multan Sultans during PSL 6 and worked to create much needed impact, transform lives, and uplift under-served communities for a prosperous Pakistan. HNO, the clothing brand, joined our mission.

## INTRODUCING MY BOOK MY FRIEND WITH ALIF LAILA

Developing reading, creative writing and critical thinking for the students of 14 SAF Schools across Pakistan through our collaboration with Alif Laila; the project will allow us to promote reading culture in Pakistan and improve Pakistan's educational problems within the given socioeconomic constraints, find strategically effective paths to literacy and educational modernization. Although mainstream education is the most important vessel for future growth and collective prosperity, it is skill building that occurs through reading books, expanding your vocabulary, and gaining confidence that enhances your communication skills and get you ahead. With this initiative, we wanted children to view books as their friends and take meaning from them. As children harbor expansive imaginations, they will be equipped to test their limits and take on challenges that will make them excel in a level playing field. We are so thankful to Alif Laila for teaching our kids the importance of reading and making the most of their knowledge to secure a bright future for themselves and their locales.

## LUMS LES

Both the organizations joined forces to impart entrepreneurial skills through a student exchange program where the LUMS student body will develop a business development program called 'Shahur' to coach SAF students. Under the same program, LUMS students were provided with the insights and experiences of SAF Chairman, Shahid Afridi, on developing the right skills to become independent contributing members of the society. This initiative is part of our endeavors to further entrepreneurial growth and development within underserved communities.

## MACPAC FILMS

Paving a brighter future for the people of Pakistan by joining hands with **MACPAC Films.** MACPAC Films have pledged their support for SAF initiatives. The collaboration will allow SAF to uplift poverty-stricken communities across the nation. Under this partnership special attention will be given to empowering women by advocating the importance of educating a girl child and empowering her with skills and the right tools to uplift themselves and their families from poverty. Extremely thankful to MACPAC films for breathing life into our efforts.

## SINDH BANK BRINGING ACCESS TO EDUCATION

SAF education vision is a literate Pakistan, to support SAF's mission Sindh Bank is sponsoring a class of 25 students enrolled in grade tenth. The sponsorship of the class will ensure the students have a smooth journey in their crucial year of education and can focus on their studies only. Thankful to Sindh Bank for recognizing this imperative need to empower our children who are at the brink of holistic success.

## AL BARAKA BANK PAKISTAN SUPPORTS SAF EDUCATION

Much like SAF, Al Baraka Bank understands that education is a passport to the future and its importance. They have continued to collaborate with SAF in our mission of building futures filled with hope, confidence, and dreams. Their recent partnership will allow SAF to enroll over 200 out-of-school children in SAF schools across the country!

## PAKSITAN CRICKET BOARD

On 23rd May 2019, the Pakistan Cricket Board extended the scope of its Corporate Social Responsibility when they signed a two-year partnership with Shahid Afridi Foundation. Under this partnership, PCB will feature the logo of SAF on the jerseys of Pakistani Team Players. The Partnership was extended for another two years this year to give SAF representation on Pakistani team kits for all the matches played during the year. The logo on the kit will allow us to create much needed awareness about the foundation and the projects undertaken to ensure Hope Stays Not - Out.

## T10 ABU DHABI

We were proud to see the SAF logo glimmering on the Qalandars T10 kit for AbuDhabi T10. It was an honor to be represented by the greats of Cricket for the tournament. Our goal is to reach the maximum locales that we can to show our support for sportsmanship while spreading awareness about SAF initiatives.

## ACCESS TO EDUCATION WITH UNITY GRAMMAR

SAF Australia mission of educating out of school children is joined by Unity Grammar- a local school in Sydney. The partnership will allow SAF to take its mission of creating accessibility for education and make out-of-school children the future shining stars. Unity Grammar agreed to adopt 40 students.  at SAF Arkanabad campus for their monthly educational expenses, this partnership will allow student to continue their education without worrying about their tuition fee.

# DIRECTOR'S REPORT

# DIRECTOR'S REPORT 2020

The Board of Trustees of Shahid Afridi Foundation (SAF) is pleased to present its report on the Financial Year ended 30 June 2021. During the period under review, SAF strived to put efforts on the activities related to its core thematic areas; healthcare, education, access to water, sports & emergency relief response in Pakistan especially in far-flung areas to enhance its efforts of providing relief to the disadvantaged and deserving trying to keep the HOPE stays NOT OUT for all.

Shahid Afridi Foundation and its Trustees have a great responsibility from their stakeholders, donors, and partners to present complete information of its efforts and strive to all involved in this important cause of our Chairman Mr. Shahid Afridi. SAF regularly shares all its interventions' information through, annual reports, quarterly donor reports, brochures, booklets, media releases and through our social media posts on multiple platforms. Through our endeavors, we are continuously striving to change lives by creating impact for the most vulnerable communities of our society.

The management of Shahid Afridi Foundation hereby submits their report with the Financial Statements for the year ended June 30, 2021.

# FINANCIAL & OPERATIONAL REVIEW

Last financial year ended June 30, 2021; is somehow the extension of situation the world has been witnessing since this Covid-19 episode started in second half of the preceding FY 2020. Alhamdulillah, our organization, as we believe it's a Nation's organization, performed with continuity of its services and efforts were mainly in sight. SAF has been able to extend its relief efforts to the most affected communities across the country and reached out to them at the time when they needed the most. SAF's relief efforts regained momentum for the outreach communities especially in the month of Ramazan providing them much needed relief through our food & ration drives meeting UN's SGDs 1 "No Poverty" & 2 "Zero Hunger". The world has been experiencing economic shocks due to this pandemic and the developing or under-developed countries are at the behest of its worst fall out. Pakistan has been on the forefront on the regional developing situations too which has really affected economic activities and struggling to gain access for its products the world over to give much needed boost to the economy to recover from this global pandemic phenomena.

The prevailing pandemic situation and regional conflicts have severely affected Pakistan's economy keeping the inflation rate at the highest ever levels during the last fiscal. Additionally, the increasing commodity prices are also putting pressure on the exchequer. The country has been facing compelling uncertainty regarding vulnerable forex reserves and its pressure to keep economic machinery moving to obtain some growth to come out of this grave situation. The commodity prices are increasing not only locally but internationally causing country's struggle to fight back from sluggish growth to satisfactory levels. Other factors affecting recovery include inflation-

ary pressures, rising interest rates, oil prices inconsistent, rupee depreciating consistently, import bill increasing putting pressure on reserves, and, most importantly, political unrest which are severely affecting the masses bringing trickle down effect to the poverty-stricken population and putting them more on risk of losing their livelihood and little means of their living.

SAF has been involved in different interventions in the areas of healthcare services, education, water, sports, and emergency relief initiatives.

As regards to emergency relief response, SAF has been engaged in ration and food distribution all along the underserved areas throughout the last year. Additionally, our organization has reached out to outreach communities in providing relief through winterization kits in the winter season to the deserving people of Barshore area of Baluchistan and Bannu district of KP supported by CARE Int'l.

Sahibzada Fazal Rehman Hospital in Kohat has been the flagship project of SAF providing healthcare services to the poor community since 2014. This project is effectively impacting the lives of the poor implementing under the SDG 3 “Good Health and Well Being” for all the population possible. The services at the facility have been expanding providing quality services to the deserving community of the area including 20 villages of approx. 120,000 population having no or little access to quality healthcare. The facility is providing free services to the deserving patients from the community with emergency and primary lifesaving facilities. Weekly consultancy from Specialists in different disciplines is also available with minor procedures availability. Mothers and children are given prioritized services with maternity and emergency services available 24/7. Other interventions include community awareness programs in addition to regular medical camps in and outside the facility for outreach communities to have some medical facilities and consultancy in their neighborhood. During the period under review, the hospital has treated over 28,000 patients having major portion of women with 51%, 19% children and 30% others including male patients.

SAF's another health initiative in Lahore namely Mother & Child Health Promotion Center “MCHPC” in partnership with PAHCHAAN is also contributing and providing free healthcare services for mothers & children in the area of Malikpur attached with our SAF School campus. The facility has been providing free treatment, medicines and awareness to the community comprising mainly of Milkman for over two years. Over 5,000 patients have been treated and consulted during the period under review. Different immunization programs for children and others including Hepatitis, Dengue awareness, and Covid-19 vaccination was also organized.

SAF's education initiative is impacting the underserved communities enormously and transforming their lives for betterment. The initiative is running 14 SAF Schools in the underserved and in the most remote locations of Pakistan. Over 4,200 children are getting free of cost quality education at the SAF Schools along with all other extra-curricular and exposure-based learning and activities. The schools are performing as the community schooling system whereby the network is actively engaged with the communities for their part of learning and awareness programs. Students of SAF Schools are provided with tuition fee, curricula, uniform & shoes, stationery,

and other learning materials for their education. The schools have been performing greatly under these difficult times of lockdowns and strict compliance of Govt guidelines. Our education initiative is also aligned with SGDs 4, 5 and 10 with quality education being our priority with a special focus on girls' education which would reduce inequalities in the times to come. Through our initiatives me meet SDG 8 as the by-product creating opportunities for economic development and decent work.

The SAF has partnered with renowned and reputable business Yunus Brothers Group through their leading cement manufacturing company Lucky Cement Ltd. by way of adopting SAF School, Rehri Goth campus supporting the cause. This is a huge support that this prestigious conglomerate has committed and together we would make a huge difference in the lives of the most destitute of our society.

A batch comprising 10 students at our SAF-GCT School, Arkanabad Campus, Karachi, who were facilitated with accelerated learning at the campus due to their overage bracket and completed their Matriculation. The students were from Bengali and Rohingya communities resettled in Karachi for some time now. They are now pursuing their higher studies which will eventually make them active part of the society, hence, helping their social inclusion prospect.

Another important program has been continuing at our SAF-GCT School, Rehri Goth Campus, Karachi, involving parents and other community members running or intend to run their own businesses. The program is named Mini MBA Program in collaboration with Peace Through Prosperity "PTP", a UK based organization involved in equipping unserved or underserved communities with contemporary business management skills, so that they would be able to grow their businesses and bring sustainability at the same time. We have also been conducting different programs in our schools with a Reading Program in partnership with Alif Laila, an organization involved in developing reading habits in students, and exposure related activities with the students in partnership with our esteemed partner Baskin Robbins who are supporting SAF in girl's education especially. Another program has been implemented in SAF Schools focusing Entrepreneurial Shaoor program for the students in partnership with LUMS Entrepreneurial Society.

SAF has planned to equip all our network schools with IT labs to expand the learning canvas of the students from humble backgrounds. Another first in our SAF-GCT School, Ramazan Goth campus, Karachi, IT lab is being undertaken to develop in the campus for the students to catch up with the global advancement and excel in the times and making them well-equipped component of the society. Further, we have also started developing libraries in our schools to help our students develop reading habits which is equally important in their educational endeavors.

SAF's Chairman, as always, had taken another bold and aggressive step towards providing easy access to learning and information announcing to restore the only Public Library in the Tank District of DI Khan Division in the Khyber Pakhtunkhwa province. The condition of the library building was very poor and dilapidated convincing Lala to undertake this cause. SAF has taken this challenge of restoring the library in bigger interest of the community and constructing the library building entirely for a long-term

sustainability.

Additionally, SAF is also constructing its first purpose-built school in the Tirah Maidaan area (formerly under FATA) of Khyber Pakhtunkhwa which would be our 15th SAF School in the network and housing 600+ students from the area. SAF also plans to construct another school under its network in the underserved area of DG Khan, South Punjab for which a donor is willing to donate land for the intervention.

SAF's water projects are continuing to deliver fruitful results in different regions for the communities to have easy access to water for their daily requirement. We have been able to deliver different water schemes including clean water solutions for the communities in KPK, Sindh and Punjab provinces and are actively planning to divert all our efforts to the Baluchistan province where there is dire need of different interventions especially water accessibility and availability. Most importantly, SAF has been able to install 150 handpumps in the areas of Bhawalpur, Punjab (50 pumps) and in Mirpurkhas, Sindh (100 pumps) within a very challenging timeline supported by Help In Need.

SAF is also honored to be official Charity Partner of Pakistan Cricket Board wherein SAF's logo will be placed on Pakistan National Teams' Kits for all bilateral series. This is in recognition of SAF's Chairman Mr. Shahid Afridi's commitment and efforts towards his philanthropic strive for the underprivileged communities of the country. Additionally, SAF has been supporting different sports related initiatives on the local level as well as internationally. One of such support is Pakistan Disabled Cricket Association who we have joined hands with to support their endeavours and help them promote talent, competition and create viable career opportunities for the special need persons.

SAF's total assets increased by reasonably 16% to Rs. 254.662 Million as of June 30, 2021, compared to Rs. 219.08 Million last year. Significant increase was witnessed in Cash in Hand held in bank accounts including our foreign chapter accounts. The cash position substantially improved to Rs. 193.846 Million in the year under review from Rs. 162.952 Million in FY 2020 resulting in growth of 19%. The net assets recorded a growth of almost 15% in the last year.

The operating results for the last year ended June 30, 2021, recorded a some what identical position as of preceding year in total income of Rs. 239.654 Million from Rs. 239.867 Million in the FY 2020. SAF had been able to maintain position of its income side due to increased efforts on the fundraising front supported by our global chapters coupled with additional efforts on intervention side in these unprecedented difficult times around the globe. The expenditures side reflected a nominal increase of 2% to Rs. 201.392 Million from Rs. 197.376 Million the last year.

The Administrative expenses have been responsibly controlled by the management, hence, showing commitment to provide maximum relief to the deserving and vulnerable communities. SAF's management has been putting all its efforts to manage and minimize its admin expenses to a level allowed under the law plus allocating maximum funds towards welfare of the underprivileged society. The admin expense in value terms showed a meagre decrease and recorded at 12.8% of the total income of the year.

The period under review witnessed a global burnout of economic activities and especially for developing nations like Pakistan it was a grave challenge to survive in such depressed times. Despite all such factors, your organization performed satisfactorily in terms of generating funding for its initiatives maintain levels of the preceding year and sustaining all the projects and starting new ones too. All the teams of the SAF family including its global chapters performed to their maximum output levels in order to maintain the continuity, as a going concern, in our commitment with underprivileged communities. SAF has been maintaining all standards required for a Not-For Profit organization in terms of credibility and transparency to be considered as a trusted charity organization by engaging reputed audit firms, legal and shariah advisors. All the Zakat dispensation matters are critically and carefully monitored under authorization of our renowned shariah advisors Mufti Muhammad Ibrahim Essa and Mufti Abdul Mannan of M/s Al Hamd Shariah Advisory Services (Pvt.) Ltd. The Shariah Compliance certificate for the period under review is included in this report on Page No. 130.

SAF has one of the leading law firms of Pakistan, Bawaney & Partners, as its legal advisors which ensure that all legal & regulatory compliances are in check and balance.

SAF is also certified as an approved charitable organization by Pakistan Center of Philanthropy ("PCP") and have been registered with Economics Affairs Division ("EAD"), Govt. of Pakistan as approved NPO to receive funding from International Donor Agencies in the year under review. We have also initiated registration with Sindh Charity Commission under Sindh Charity Act 2019 and Directorate of Industries, Govt of Sindh under Sindh Trust Act 2020.

SAF's esteemed Partners and Donors have been kindly supporting the causes and interventions including, but limited to, International Development Relief Fund (IDRF), Muslims in Need, Regal Food UK, MAMA Welfare Organization UK, Nazir Awan Foundation UK, APPNA US, King Edward Medical Alumni Association US, Help in Need, CARE Int'l, and our local corporates especially donation from Al Baraka Pakistan Ltd., Volka Foods, Boss Sahulatkar, Sindh Bank, Baskin Robbins, Careem, Lucky Cement (YB Group), MACPAC,& etc. were the main highlights of donation income

SAF's global chapters have contributed significantly towards all our programmes by organizing events, campaigns and activations to generate as much needed funds for our programmes, especially in ration distribution, education and water related interventions in the year.

SAF's income is exempted from income tax under sub-clause (c) of clause (36) of section 2 of the Income Tax Ordinance, 2001 read with Rule 214 and Rule 220 of the Income Tax Rules, 2002 under which SAF has been listed as a Non-Profit Organization. All SAF donors are entitled to tax credit in their deemed assessments order u/s 120(1)(a) in terms of section 61 of the Income Tax Ordinance, 2001.

In the upcoming year SAF initiatives will be more focused towards UN Sustainable Development Goals and Millennium Development Goals to create a sustainable, growth-oriented change in the society that leads to holistic economic prosperity for the our country.

# FINANCIAL SUSTAINABILITY

SAF have been able to develop a rapport in the donors by successfully implementing its initiatives and making a much needed difference in the lives of the most destitute. This resonates SAF's commitment and strive in uplifting the unserved and underserved communities and also the donor agencies recognizing the efforts and willing to jointly work towards any common cause. Having said that, donor agencies form an integral part for any not-for org to bring some sustainability in their work and achieve due recognition.

SAF has collaborated with many international donor agencies in order to achieve this objective of sustainable operations and continuity in our programs.

SAF has been applying Accounting Standards emphasized by ICAP for NPOs and also recommended by our auditors which gives fair position of our operations in financial terms and comply with developing complete transparency for the donors & regulatory authorities particularly and public in general.

# STATEMENT ON CORPORATE AND FINANCIAL REPORTING FRAMEWORK

- These financial statements, prepared by the management of SAF, present fairly its state of affairs, the operating results, cash flows and changes in the statement of fund.
- Proper books of accounts have been maintained by the Foundation in accordance with guidelines and policies.
- Financial statements and accounting estimates are based on reasonable and prudent judgement by reliably applying appropriate accounting policies.
- These financial statements have been prepared in accordance with approved accounting and reporting standards as applicable in Pakistan. Approved accounting standards comprises of such International Financial Reporting Standards (IFRSs) issued by the International Accounting Standard Board and the Accounting Standard for Not-For Profit Organizations (Accounting Standards for NPOs) issued by the Institute of Chartered Accountant of Pakistan.
- The internal control systems and procedures are in place and designed & implemented effectively.
- There are no significant doubts upon the Foundation's ability to continue as a going concern.
- Key operating and financial data for the last three years in summarized form is included in this Annual Report on Page No. 105.
- Message from Chairman is shared on Page No. 11.
- The profiles of Board of Trustees, Global Offices and management of SAF are also included in the Report Page No. 15.

# COUNTRY DIRECTOR'S PERFORMANCE EVALUATION

During the year under review, the Board of Trustees evaluated the performance of the country director considering the developed performance-based evaluation system. The performance was evaluated on the below criteria:

1. Leadership
2. Financial Performance
3. Policy and Strategy
4. Scheduling & Delivery of Programs
5. HR Management
6. Transparency, Systems & Procedures
7. Governance and Compliance

# RELATED PARTY INFORMATION

- All related party transactions during the year 2019-20 were placed before the Board of Trustees for their review and approval. The said transactions were duly approved. The related party transactions and remuneration to the key management personnel are comprised of:
- Rs. 5.2 Million (2019-2020: 1.761) were received as Donation from the Chairman from their personal income.
- Rs. 5.02 Million (2019-2020: Rs. 13.14 Million) paid as remuneration / compensation to the key management personnel.

# FINAL STATEMENT

The financial statements of the Shahid Afridi Foundation have been approved and duly audited without qualification by the auditors of the Foundation namely M/s EY Ford Rhodes and their report is attached with the financial statements on Page No. 118.

# AUDITORS

The audit firm M/s EY Ford Rhodes have been given satisfactory rating under the Quality Control Review (QCR) Programme of Institute of Chartered Accountants of Pakistan (ICAP) and they are considered one of the top 5 audit firms internationally. They are completely compliant with the International Ethics Standards Board for Accounts' Code of Ethics for Professional Accountants as adopted by the ICAP.

# FINANCIAL HIGHLIGHTS

# SHAHID AFRIDI FOUNDATION

## FINANCIAL STATEMENTS

## FOR THE YEAR ENDED

## 30 JUNE 2021

**EY Ford Rhodes**
**Chartered Accountants**
**Progressive Plaza, Beaumont Road**
**P.O.Box 15541, Karachi 75530**
**Pakistan**

**UAN: +9221 111 11 39 37 (EYFR)**
**Tel: +9221 3565 0007-11**
**Fax: +9221 3568 1965**
**ey.khi@pk.ey.com**
**ey.com/pk**

# FINANCIAL HIGHLIGHTS FIVE YEARS FINANCIAL AND OPERATING INFORMATION AT A GLANCE (2017 TO 2021)

| Operating Results (Rupees In Million) | 2021 | 2020 | 2019 | 2018 | 2017 |
|---|---|---|---|---|---|
| Donations income | **109** | **167** | 113 | 183 | 44 |
| Zakat | **44** | **47** | 12 | 27 | 20 |
| Corporate Contributions | **67** | **2** | 10 | 14 | 17 |
| Hospital Income | **14** | **11** | 12 | 10 | 11 |
| Donation in Kind | **2** | **7** | | | |
| Other income | **4** | **5** | 20 | 6 | 0.1 |
| Donation expense | **89** | **95** | 39 | 127 | 32 |
| Expenditure Pertaining to SAF School | **48** | **38** | 57 | 5 | - |
| Administrative expenses | **31** | **31** | 24 | 35 | 18 |
| Hospital expenses | **34** | **33** | 36 | 32 | 24 |
| **Surplus / (deficit) of income over expenditures for the year** | **39** | **42** | 10 | 41 | 19 |
| **Financial Position (Rupees In Million)** | | | | | |
| Non-current assets | **58** | **52** | 63 | 47 | 49 |
| current assets | **196** | **167** | 142 | 110 | 65 |
| Total assets | **255** | **219** | 205 | 156 | 114 |
| Total Liabilities | **8** | **4** | 41 | 3 | 2 |
| **Net Assets** | **247** | **215** | 164 | 153 | 112 |
| **Total Funds** | **247** | **215** | 164 | 153 | 112 |
| **Expense Pattern (In %)** | | | | | |
| Donation expense | **45%** | **48%** | 25% | 64% | 43.1% |
| Expenditure Pertaining to SAF School | **24%** | **19%** | 36% | 3% | 0.0% |
| Administrative expenses | **15%** | **16%** | 15% | 18% | 24.3% |
| Hospital expenses | **17%** | **17%** | 23% | 16% | 32.6% |
| **Key Financial Ratios (In Times)** | | | | | |
| Current Ratio | **25.9** | **44.0** | 3.5 | 38.9 | 41.1 |
| Cash to current liabilities | **25.5** | **43.0** | 3.4 | 37.3 | 35.2 |
| **Summary of Cash Flow Statement (Rupees in Million)** | | | | | |
| Cash and cash equivalent at beginning of the year | 163 | **137.1** | 105.3 | 55.4 | 53.0 |
| Cash flow from operating activities | 38.6 | **27.6** | 46.3 | 51.7 | 24.2 |
| cash flow from investing activities | (7.7) | **6.1** | (13.4) | (1.8) | (21.8) |
| cash flow from financing activities | | **(7.9)** | (1.2) | | |
| increase / decrease in cash and cash equivalents | **30.9** | **25.8** | 31.8 | 49.9 | 2.5 |
| cash & cash equivalent at end of the year | **193.9** | **162.9** | 137.1 | 105.3 | 55.4 |

# SHAHID AFRIDI FOUNDATION

## FIVE YEAR'S VERTICAL ANALYSIS (IN RUPEES)

| | 2021 | | 2020 | | 2019 | | 2018 | | 2017 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Balance Sheet** | | | | | | | | % | | % | | % |
| **ASSETS** | | | | | | | | | | | | |
| Non-current assets | | | | | | | | | | | | |
| Operating fixed assets | 58,139,148 | 22.83% | 52,108,607 | 23.79% | 62,592,719 | 30.60% | 46,346,539 | 29.65% | 49,146,922 | 43.09% | 30,625,171 | 32.57% |
| Intangible assets | 57,483 | 0.02% | 82,118 | 0.04% | 117,311 | 0.06% | 167,587 | 0.11% | 4,116 | 0.00% | 5,880 | 0.01% |
| Long term deposits | 136,693 | 0.05% | 136,693 | 0.06% | 136,693 | 0.07% | 60,700 | 0.04% | 10,700 | 0.01% | 10,600 | 0.01% |
| **Total Non Current Assets** | 58,333,324 | 22.91% | 52,327,418 | 23.89% | 62,846,723 | 30.72% | 46,574,826 | 29.80% | 49,161,738 | 43.10% | 30,641,651 | 32.59% |
| **Current Assets** | | | | | | | | | | | | |
| Advances, deposits, prepayments and other receivables | 329,302 | 0.13% | 2,574,490 | 1.18% | 3,540,645 | 1.73% | 2,736,931 | 1.75% | 8,090,195 | 7.09% | 9,298,338 | 9.89% |
| Short-term investments | | | | | | | - | 0.00% | - | 0.00% | - | 0.00% |
| Stock in hand | 2,152,576 | 0.85% | 1,225,027 | 0.56% | 1,006,617 | 0.49% | 1,672,148 | 1.07% | 1,362,400 | 1.19% | 1,109,753 | 1.18% |
| Cash and Bank Balances | 193,846,321 | 76.12% | 162,952,885 | 74.38% | 137,154,279 | 67.05% | 105,329,149 | 67.38% | 55,447,258 | 48.61% | 52,970,543 | 56.34% |
| **Total Current Assets** | 196,328,199 | 77.09% | 166,752,402 | 76.11% | 141,701,541 | 69.28% | 109,738,228 | 70.20% | 64,899,853 | 56.90% | 63,378,634 | 67.41% |
| **Total Assets** | 254,661,523 | 100% | 219,079,820 | 100% | 204,548,264 | 100% | 156,313,054 | 100.00% | 114,061,591 | 100.00% | 94,020,285 | 100.00% |
| **Current liabilities** | | | | | | | | | | | | |
| Accounts and other payables | 538,996 | 0.21% | 2,093,647 | 0.96% | 33,452,439 | 16.35% | 2,427,647 | 1.55% | 1,357,038 | 1.19% | 297,541 | 0.32% |
| Finance Lease | | 0.00% | 0 | 0.00% | 6,823,710 | 3.34% | | | | | | |
| Accrued expenses | | 0.00% | 1,697,548 | 0.77% | 637,356 | 0.31% | 392,641 | 0.25% | 220,344 | 0.19% | 106,965 | 0.11% |
| Payable to Danish Embassy | 7,053,487 | 2.77% | | | | | | | | | | |
| **Total Liabilities** | 7,592,483 | 2.98% | 3,791,195 | 1.73% | 40,913,505 | 20.00% | 2,820,288 | 1.80% | 1,577,382 | 1.38% | 404,506 | 0.43% |
| **Total Net Assets** | 247,069,040 | 97% | 215,288,625 | 98% | 163,634,759 | 80% | 153,492,766 | 98.20% | 112,484,209 | 98.62% | 93,615,779 | 99.57% |

## Income and Expenditure Accounts

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **INCOME** | | | | | | | | | | | | |
| Donation Income | 109,279,367 | 45.60% | 166,746,508 | 69.52% | 113,474,855 | 67.80% | 182,833,666 | 75.91% | 44,014,320 | 47.69% | 58,685,353 | 57.80% |
| Zakat | 43,638,879 | 18.21% | 46,923,389 | 19.56% | 12,017,910 | 7.18% | 26,821,824 | 11.14% | 19,938,900 | 21.60% | 11,591,878 | 11.42% |
| Corporate Contributions | 66,957,964 | 27.94% | 2,025,316 | 0.84% | 9,750,000 | 5.83% | 14,480,000 | 6.01% | 17,300,000 | 18.74% | 18,650,000 | 18.37% |
| Hospital Income | 13,552,042 | 5.65% | 11,379,917 | 4.74% | 11,648,860 | 6.96% | 10,429,132 | 4.33% | 10,951,548 | 11.87% | 9,781,922 | 9.63% |
| Donation in Kind | 1,917,350 | 0.80% | 7,362,147 | 3.07% | 800,000 | 0.48% | | | | | | |
| Other Income | 4,309,364 | 1.80% | 5,430,685 | 2.26% | 19,668,430 | 11.75% | 6,299,672 | 2.62% | 86,674 | 0.09% | 2,818,711 | 2.78% |
| **Total Income** | 239,654,966 | 100% | 239,867,962 | 100% | 167,360,055 | 100% | 240,864,294 | 100.00% | 92,291,442 | 100.00% | 101,527,864 | 100.00% |
| **EXPENDITURES** | | | | | | | | | | | | |
| **Donation Expenses** | | | | | | | | | | | | |
| Donation expenses | 7,856,505 | 3.91% | 5,104,347 | 2.59% | 14,011,788 | 8.91% | 106,176,432 | 53.13% | 21,814,963 | 29.71% | 4,565,847 | 9.16% |
| Dontation to Education | 5,509,980 | 2.79% | 5,354,001 | 2.71% | | | | | | | | |
| Donation to water projects | 19,340,077 | 9.80% | 6,298,484 | 3.19% | 2,676,511 | 1.70% | 5,217,709 | 2.61% | 3,167,192 | 4.31% | 4,813,575 | 9.66% |
| Emergency Relief | 46,738,451 | 23.68% | 55,664,864 | 28.20% | | | | | | | | |
| Foreign Donation Expenses | | 0.00% | 10,577,063 | 5.36% | | | | | | | | |
| Health Care Clinic Lahore | 2,445,714 | 1.24% | 2,306,734 | 1.17% | 2,341,798 | 1.49% | | | | | | |
| Health -Others | 3,115,560 | 1.58% | 1,595,747 | 0.81% | | | | | | | | |
| Sports Rehabilitation | 1,000,000 | 0.51% | 3,096,599 | 1.57% | | | | | | | | |
| Zakat expense | 2,497,832 | 1.24% | 5,326,854 | 2.70% | 20,927,412 | 13.31% | 16,020,148 | 8.02% | 6,666,940 | 9.08% | 11,994,562 | 24.07% |
| **Total donation expenses** | 88,504,119 | 44.75% | 95,324,693 | 48.30% | 39,957,509 | 25.42% | 127,414,289 | 63.75% | 31,649,095 | 43.11% | 21,373,984 | 42.89% |
| | 45% | | 48% | | 25% | | | | | | | |
| **Expenditure Pertaining to SAF School** | | | | | | | | | | | | |
| Tution Fee | 34,946,102 | 18% | 23,095,480 | 12% | 29,918,400 | 19% | 1,315,000 | 0.66% | - | 0.00% | - | 0.00% |
| Infrastructure movement | | 0% | - | 0% | 3,755,319 | 2% | 415,600 | 0.21% | - | 0.00% | - | 0.00% |
| Teacher Training | | 0% | - | 0% | 750,000 | 0% | | | | | | |
| Uniform, Books and Stationary | 1,300,045 | 1% | 11,516,513 | 6% | 7,319,673 | 5% | 1,839,063 | 0.92% | - | 0.00% | - | 0.00% |
| Rent | 138,390 | 0% | 201,600 | 0% | 249,500 | 0% | 38,000 | 0.02% | - | 0.00% | - | 0.00% |
| Implentation charges for 5 Schools | 4,314,870 | 2% | 1,161,450 | 1% | 13,842,600 | 9% | | | | | | |
| Others | 6,826,628 | 3% | 1,935,701 | 1% | 1,313,681 | 1% | 1,654,200 | 0.83% | - | 0.00% | - | 0.00% |
| **Total Expenditure Pertaining to SAF School** | 47,526,035 | 24% | 37,910,744 | 19% | 57,149,173 | 36% | 5,261,863 | 2.63% | - | 0.00% | - | 0.00% |
| | 24% | | 19% | | 36% | | | | | | | |

**ADMINISTRATIVE EXPENSES**

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Advertising & marketing expense | 4,305,413 | 2.14% | 4,706,081 | 2.38% | 5,244,223 | 3.34% | 4,957,540 | 2.48% | 1,577,292 | 2.15% | 376,097 | 0.75% |
| Bank service charges | 653,753 | 0.33% | 59,418 | 0.03% | 114,720 | 0.07% | 180,925 | 0.09% | 68,612 | 0.09% | 22,816 | 0.05% |
| Bad debts written off | | 0.00% | 144,126 | 0.07% | | | | | | | | |
| Cleaning & gardening | 1,960 | 0.00% | - | 0.00% | - | 0.00% | 43,817 | 0.02% | 24,990 | 0.03% | 6,230 | 0.01% |
| Conveyance expense | 16,025 | 0.01% | - | 0.00% | 34,985 | 0.02% | 94,845 | 0.05% | 96,621 | 0.13% | 48,550 | 0.10% |
| Depreciation & amortisation expense | 964,331 | 0.48% | 3,424,072 | 1.73% | 2,203,330 | 1.40% | 1,022,285 | 0.51% | 323,958 | 0.44% | 103,704 | 0.21% |
| Employees medical expenses | | 0.00% | - | 0.00% | - | 0.00% | 6,970 | 0.00% | 26,499 | 0.04% | - | 0.00% |
| Food Expense | 258,381 | 0.13% | 55,395 | 0.03% | 110,067 | 0.07% | 210,775 | 0.11% | 219,095 | 0.30% | 57,219 | 0.11% |
| Fees and subscriptions | 607,375 | 0.30% | 3,650 | 0.00% | 75,214 | 0.05% | 7,925 | 0.00% | 320,474 | 0.44% | 51,743 | 0.10% |
| Event Expenses | 6,900 | 0.00% | 1,258,077 | 0.64% | - | 0.00% | - | 0.00% | - | 0.00% | 166,880 | 0.33% |
| Generator running & maintenance | 3,700 | 0.00% | 14,850 | 0.01% | 20,500 | 0.01% | 17,209 | 0.01% | - | 0.00% | - | 0.00% |
| Income tax | | 0.00% | - | 0.00% | - | 0.00% | - | 0.00% | 124,039 | 0.17% | - | 0.00% |
| Insurance expense | 303,182 | 0.15% | 469,597 | 0.24% | 323,707 | 0.21% | 281,073 | 0.14% | 28,501 | 0.04% | - | 0.00% |
| Internet charges | 83,232 | 0.04% | 71,573 | 0.04% | 49,345 | 0.03% | 47,898 | 0.02% | 40,365 | 0.05% | 29,929 | 0.06% |
| Legal & professional fees | 4,179,263 | 2.08% | 2,283,524 | 1.16% | 867,324 | 0.55% | 995,592 | 0.50% | 901,299 | 1.23% | 819,419 | 1.64% |
| Miscellaneous expense | 573,721 | 0.29% | 108,673 | 0.06% | 538,334 | 0.34% | 539,369 | 0.27% | 164,569 | 0.22% | 92,226 | 0.19% |
| Office supplies | | 0.00% | 114,903 | 0.06% | 32,241 | 0.02% | 36,463 | 0.02% | 3,085 | 0.00% | 3,976 | 0.01% |
| Postage & mailing expense | 209,028 | 0.10% | 146,867 | 0.07% | 420,535 | 0.27% | 87,658 | 0.04% | 64,505 | 0.09% | 12,585 | 0.03% |
| Printing & stationery | 193,424 | 0.10% | 533,175 | 0.27% | 95,192 | 0.06% | 473,081 | 0.24% | 150,448 | 0.20% | 59,364 | 0.12% |
| Rent, rates & taxes | 2,357,771 | 1.17% | 1,148,057 | 0.58% | 438,620 | 0.28% | 1,870,388 | 0.94% | 447,816 | 0.61% | 469,806 | 0.94% |
| Repairs & maintenance | 128,751 | 0.06% | 183,495 | 0.09% | 126,140 | 0.08% | 367,804 | 0.18% | 758,235 | 1.03% | 36,980 | 0.07% |
| Salary, wages & other benefits | 11,977,720 | 5.96% | 12,047,411 | 6.10% | 10,701,446 | 6.81% | 19,401,063 | 9.71% | 9,672,347 | 13.17% | 4,042,101 | 8.11% |
| Staff training & development | | 0.00% | - | 0.00% | - | 0.00% | - | 0.00% | 31,590 | 0.04% | - | 0.00% |
| Travelling expense | 548,350 | 0.27% | 1,295,340 | 0.66% | 1,463,662 | 0.93% | 2,916,086 | 1.46% | 1,423,050 | 1.94% | 468,965 | 0.94% |
| Utilities | 695,645 | 0.35% | 685,218 | 0.35% | 579,863 | 0.37% | 662,025 | 0.33% | 435,585 | 0.59% | 150,408 | 0.30% |
| Other Expenses | 1,216,202 | 0.61% | 140,214 | 0.07% | 113,491 | 0.07% | | | | | | |
| Vehicle running & maintenance | 1,460,084 | 0.73% | 2,064,031 | 1.05% | 769,728 | 0.49% | 1,157,131 | 0.58% | 903,424 | 1.23% | 483,718 | 0.97% |
| **Total Administrative Expenses** | 30,744,211 | 15.31% | 30,957,747 | 15.68% | 24,322,667 | 15.47% | 35,377,922 | 17.70% | 17,806,399 | 24.25% | 7,502,716 | 15.06% |
| | 16% | | 16% | | | | | | | | | |

| HOSPIAL EXPENSES | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Advertising & marketing expense | 198,841 | 0.10% | 133,362 | 0.07% | 1,039,242 | 0.66% | 2,952,645 | 1.48% | 3,500 | 0.00% | 65,800 | 0.13% |
| Bank service charges | | 0.00% | 2,584 | 0.00% | - | 0.00% | 1,218 | 0.00% | 4,582 | 0.01% | 3,913 | 0.01% |
| Cleaning & gardening | 110,789 | 0.06% | 90,743 | 0.05% | 37,006 | 0.02% | 57,115 | 0.03% | 93,623 | 0.13% | 14,444 | 0.03% |
| Conveyance expense | | 0.00% | 600 | 0.00% | 15,905 | 0.01% | 32,730 | 0.02% | 53,880 | 0.07% | 19,890 | 0.04% |
| Depreciation & amortisation expense | 4,753,844 | 2.37% | 3,803,099 | 1.93% | 3,974,712 | 2.53% | 3,251,291 | 1.63% | 2,735,927 | 3.73% | 2,394,699 | 4.81% |
| Employees medical expenses | 95,615 | 0.05% | 274,046 | 0.14% | 5,463 | 0.00% | 17,274 | 0.01% | 36,313 | 0.05% | 15,966 | 0.03% |
| Entertainment Expense | 896,465 | 0.45% | 730,670 | 0.37% | 706,049 | 0.45% | 343,243 | 0.17% | 219,496 | 0.30% | 268,325 | 0.54% |
| Expired Medicine | | 0.00% | 150,732 | 0.08% | | | | | | | | |
| Fees and subscriptions | | 0.00% | 88,000 | 0.04% | 91,800 | 0.06% | 134,351 | 0.07% | 99,287 | 0.14% | 20,816 | 0.04% |
| Generator running & maintenance | 173,310 | 0.09% | 120,990 | 0.06% | 96,452 | 0.06% | 201,568 | 0.10% | 174,875 | 0.24% | 211,840 | 0.43% |
| Internet charges | 30,145 | 0.02% | 41,500 | 0.02% | 54,250 | 0.03% | 44,500 | 0.02% | 35,850 | 0.05% | 31,000 | 0.06% |
| Legal & professional fees | 8,950 | 0.00% | 17,000 | 0.01% | 500 | 0.00% | - | 0.00% | 200 | 0.00% | 15,000 | 0.03% |
| Laboratory expense | | 0.00% | 5,490 | 0.00% | 147,302 | 0.09% | 688,473 | 0.34% | 920,099 | 1.25% | 757,736 | 1.52% |
| Miscellaneous expense | 291,263 | 0.15% | 182,330 | 0.09% | 271,132 | 0.17% | 64,170 | 0.03% | 183,611 | 0.25% | 158,157 | 0.32% |
| Medical Insurance Expense | | 0.00% | - | 0.00% | 27,936 | 0.02% | | | | | | |
| Medicines Expense | 6,163,813 | 3.07% | 7,170,941 | 3.63% | 7,957,788 | 5.06% | 7,337,800 | 3.67% | 7,060,349 | 9.62% | 6,021,265 | 12.08% |
| Medical Supplies | 697,703 | 0.35% | 781,060 | 0.40% | 290,360 | 0.18% | 59,764 | 0.03% | 358,984 | 0.49% | - | 0.00% |
| Medical Camps | 12,100 | 0.01% | 64,809 | 0.03% | | | | | | | | |
| Mobile Expense | 19,033 | 0.01% | 13,695 | 0.01% | | | | | | | | |
| Office supplies | | 0.00% | 64,810 | 0.03% | 29,427 | 0.02% | 89,744 | 0.04% | 54,939 | 0.07% | 51,870 | 0.10% |
| Postage & mailing expense | 10,540 | 0.01% | 53,716 | 0.03% | 9,730 | 0.01% | 7,250 | 0.00% | 8,775 | 0.01% | 7,938 | 0.02% |
| Printing & stationery | 124,296 | 0.06% | 150,560 | 0.08% | 143,732 | 0.09% | 107,305 | 0.05% | 147,242 | 0.20% | 199,975 | 0.40% |
| Repairs & maintenance | 461,653 | 0.23% | 383,081 | 0.19% | 1,017,605 | 0.65% | 391,843 | 0.20% | 984,038 | 1.34% | 245,142 | 0.49% |
| Salary, wages & other benefits | 18,464,835 | 9.19% | 16,676,501 | 8.45% | 15,940,923 | 10.14% | 15,077,073 | 7.54% | 10,022,304 | 13.65% | 9,582,233 | 19.23% |
| Traveling expense | 5,220 | 0.00% | 157,920 | 0.08% | 1,251,858 | 0.80% | - | 0.00% | - | 0.00% | 122,440 | 0.25% |
| Utilities | 985,853 | 0.49% | 720,186 | 0.36% | 622,875 | 0.40% | 335,796 | 0.17% | 214,620 | 0.29% | 157,062 | 0.32% |
| Software Implementation | - | 0.00% | 32,432 | 0.02% | 260,000 | 0.17% | - | 0.00% | | | | |
| Vehicle Insurance Hospital | - | 0.00% | - | 0.00% | 104,500 | 0.07% | - | 0.00% | | | | |
| Vehicle running & maintenance | 563,590 | 0.28% | 1,272,579 | 0.64% | 1,692,166 | 1.08% | 606,509 | 0.30% | 555,024 | 0.76% | 588,111 | 1.18% |
| **Total Hospital Expenses** | 34,067,858 | 16.96% | 33,183,436 | 16.81% | 35,788,713 | 22.76% | 31,801,662 | 15.91% | 23,967,518 | 32.64% | 20,953,622 | 42.05% |
| Total expenses | 200,842,223 | 100% | 197,376,620 | 100% | 157,218,062 | 100% | 199,855,736 | 100.00% | 73,423,012 | 100.00% | 49,830,322 | 100.00% |
| **Surplus / (deficit) of income over expenditures for the year** | 38,812,743 | | 42,491,342 | | 10,141,993 | | 41,008,557 | | 18,868,430 | | 51,697,542 | |

# SHAHID AFRIDI FOUNDATION

## FIVE YEAR'S HORIZONTAL ANALYSIS (IN RUPEES)

| Balance Sheet | 2021 | 21 Vs 20 | 2020 | 20 Vs 19 | 2019 | 19 Vs 18 | 2018 | 18 Vs 17 | 2017 | 17 Vs 16 |
|---|---|---|---|---|---|---|---|---|---|---|
| **ASSETS** | | % | | % | | % | | % | | % |
| Non-current assets | | | | | | | | | | |
| Operating fixed assets | 58,139,148 | 11.57% | 52,108,607 | -16.75% | 62,592,719 | 35.05% | 46,346,539 | -5.70% | 49,146,922 | 60.48% |
| Intangible assets | 57,483 | -0.05% | 82,118 | -30.00% | 117,311 | -30.00% | 167,587 | 3971.60% | 4,116 | -30.00% |
| Long term deposits | 136,693 | 0.00% | 136,693 | 0.00% | 136,693 | 125.19% | 60,700 | 467.29% | 10,700 | 0.94% |
| **Total Non Current Assets** | 58,333,324 | 11.48% | 52,327,418 | -16.74% | 62,846,723 | | 46,574,826 | | 49,161,738 | |
| **Current Assets** | | | | | | | | | | |
| Advances, deposits, prepayments and other receivables | 329,302 | -4.31% | 2,574,490 | -27.29% | 3,540,645 | 29.37% | 2,736,931 | -66.17% | 8,090,195 | -12.99% |
| Short-term investments | 0 | 0.00% | 0 | 0.00% | | 0.00% | - | 0.00% | - | 0.00% |
| Stock in hand | 2,152,576 | 1.78% | 1,225,027 | 21.70% | 1,006,617 | -39.80% | 1,672,148 | 22.74% | 1,362,400 | 22.77% |
| Cash and Bank Balances | 193,846,321 | 59.29% | 162,952,885 | 18.81% | 137,154,279 | 30.21% | 105,329,149 | 89.96% | 55,447,258 | 4.68% |
| **Total Current Assets** | 196,328,199 | 77.09% | 166,752,402 | 76.11% | 141,701,541 | | 109,738,228 | 69.09% | 64,899,853 | 2.40% |
| **Total Assets** | 254,661,523 | 16% | 219,079,820 | 7% | 204,548,264 | 31% | 156,313,054 | 37.04% | 114,061,591 | 21.32% |
| **Current liabilities** | | | | | | | | | | |
| Accounts and other payables | 538,996 | -2.98% | 2,093,647 | -93.74% | 33,452,439 | 1277.98% | 2,427,647 | 78.89% | 1,357,038 | 356.08% |
| Finance Lease | 0 | 0.00% | 0 | -100% | 6,823,710 | 100.00% | | | | |
| Accrued expenses | 0 | -3.26% | 1,697,548 | 166.34% | 637,356 | 62.33% | 392,641 | 78.19% | 220,344 | 106.00% |
| **Total Liabilities** | 538,996 | -86% | 3,791,195 | -91% | 40,913,505 | | 2,820,288 | 78.80% | 1,577,382 | 289.95% |
| **Total Net Assets** | 254,122,527 | 18% | 215,288,625 | 32% | 163,634,759 | 7% | 153,492,766 | 36.46% | 112,484,209 | 20.16% |

**ADMINISTRATIVE EXPENSES**

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Advertising & marketing expense | 4,305,413 | -0.77% | 4,706,081 | -10.26% | 5,244,223 | 5.78% | 4,957,540 | 214.31% | 1,577,292 | 319.38% |
| Bank service charges | 653,753 | 1.14% | 59,418 | -48.21% | 114,720 | -36.59% | 180,925 | 163.69% | 68,612 | 200.72% |
| Bad debts written off | - | -0.28% | 144,126 | 0.00% | | 0.00% | | | | |
| Cleaning & gardening | 1,960 | 0.00% | - | 0.00% | - | -100.00% | 43,817 | 75.34% | 24,990 | 301.12% |
| Conveyance expense | 16,025 | 0.03% | - | -100.00% | 34,985 | -63.11% | 94,845 | -1.84% | 96,621 | 99.01% |
| Depreciation & amortisation expense | 964,331 | -4.72% | 3,424,072 | 55.40% | 2,203,330 | 115.53% | 1,022,285 | 215.56% | 323,958 | 212.39% |
| Employees medical expenses | - | 0.00% | - | 0.00% | - | -100.00% | 6,970 | -73.70% | 26,499 | 100.00% |
| Event Expenses | 6,900 | -2.40% | 1,258,077 | 100.00% | | 0.00% | | | | |
| Food Expense | 258,381 | 0.39% | 55,395 | -49.67% | 110,067 | -47.78% | 210,775 | -3.80% | 219,095 | 282.91% |
| Fees and subscriptions | 607,375 | 1.16% | 3,650 | -95.15% | 75,214 | 849.07% | 7,925 | -97.53% | 320,474 | 519.36% |
| Fund raising expense | - | 0.00% | - | 0.00% | - | 0.00% | - | 0.00% | - | -100.00% |
| Generator running & maintenance | 3,700 | -0.02% | 14,850 | -27.56% | 20,500 | 19.12% | 17,209 | 100.00% | - | 0.00% |
| Income tax | - | 0.00% | - | 0.00% | - | 0.00% | - | 0.00% | 124,039 | 100.00% |
| Insurance expense | 303,182 | -0.32% | 469,597 | 45.07% | 323,707 | 15.17% | 281,073 | 886.19% | 28,501 | 100.00% |
| Internet charges | 83,232 | 0.02% | 71,573 | 45.05% | 49,345 | 3.02% | 47,898 | 18.66% | 40,365 | 34.87% |
| Legal & professional fees | 4,179,263 | 3.64% | 2,283,524 | 163.28% | 867,324 | -12.88% | 995,592 | 10.46% | 901,299 | 9.99% |
| Miscellaneous expense | 573,721 | 0.89% | 108,673 | -79.81% | 538,334 | -0.19% | 539,369 | 227.75% | 164,569 | 78.44% |
| Office supplies | - | -0.22% | 114,903 | 256.39% | 32,241 | -11.58% | 36,463 | 1081.95% | 3,085 | -22.41% |
| Postage & mailing expense | 209,028 | 0.12% | 146,867 | -65.08% | 420,535 | 379.75% | 87,658 | 35.89% | 64,505 | 412.55% |
| Printing & stationery | 193,424 | -0.65% | 533,175 | 460.10% | 95,192 | -79.88% | 473,081 | 214.45% | 150,448 | 153.43% |
| Rent, rates & taxes | 2,357,771 | 2.32% | 1,148,057 | 161.74% | 438,620 | -76.55% | 1,870,388 | 317.67% | 447,816 | -4.68% |
| Repairs & maintenance | 128,751 | -0.11% | 183,495 | 45.47% | 126,140 | -65.70% | 367,804 | -51.49% | 758,235 | 1950.39% |
| Salary, wages & other benefits | 11,977,720 | -0.13% | 12,047,411 | 12.58% | 10,701,446 | -44.84% | 19,401,063 | 100.58% | 9,672,347 | 139.29% |
| Staff training & development | - | 0.00% | - | 0.00% | - | 0.00% | - | 0.00% | 31,590 | 100.00% |
| Travelling expense | 548,350 | -1.43% | 1,295,340 | -11.50% | 1,463,662 | -49.81% | 2,916,086 | 104.92% | 1,423,050 | 203.44% |
| Utilities | 695,645 | 0.02% | 685,218 | 18.17% | 579,863 | -12.41% | 662,025 | 51.99% | 435,585 | 189.60% |
| Other Expenses | 1,216,202 | 2.06% | 140,214 | 23.55% | 113,491 | 100.00% | | | | |
| Vehicle running & maintenance | 1,460,084 | -1.16% | 2,064,031 | 168% | 769,728 | -33.48% | 1,157,131 | 28.08% | 903,424 | 86.77% |
| **Total Administrative Expenses** | 30,744,211 | -1% | 30,957,747 | 27% | 24,322,667 | | 35,377,922 | | 17,806,399 | |

**Income and Expenditure Accounts**

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **INCOME** | | | | | | | | | | |
| Donation Income | 109,279,367 | -110.28% | 166,746,508 | 47% | 113,474,855 | -37.94% | 182,833,666 | 315.40% | 44,014,320 | -25.00% |
| Zakat | 43,638,879 | -6.30% | 46,923,389 | 290% | 12,017,910 | -55.19% | 26,821,824 | 34.52% | 19,938,900 | 72.01% |
| Corporate Contributions | 66,957,964 | 124.61% | 2,025,316 | -79% | 9,750,000 | -32.67% | 14,480,000 | -16.30% | 17,300,000 | -7.24% |
| Hospital Income | 13,552,042 | 4.17% | 11,379,917 | -2% | 11,648,860 | 11.70% | 10,429,132 | -4.77% | 10,951,548 | 11.96% |
| Donation in Kind | 1,917,350 | -10.45% | 7,362,147 | 820% | 800,000 | 100.00% | | | | |
| Other Income | 4,309,364 | -2.15% | 5,430,685 | -72% | 19,668,430 | 212.21% | 6,299,672 | 7168.24% | 86,674 | -96.93% |
| **Total Income** | 239,654,966 | 0% | 239,867,962 | 43% | 167,360,055 | | 240,864,294 | 160.98% | 92,291,442 | -9.10% |
| **EXPENDITURES** | | | | | | | | | | |
| **Donation Expenditures** | | | | | | | | | | |
| Donation expenses | 7,856,505 | 5.28% | 5,104,347 | -64% | 14,011,788 | -86.80% | 106,176,432 | 386.71% | 21814963 | 377.79% |
| Dontation to Education | 5,509,980 | 0.30% | 5,354,001 | 100% | | | | | | |
| Emergency Relief | 19,340,077 | -69.71% | 55,664,864 | 100% | | | | | | |
| Foreign Donation Expenses | 46,738,451 | 69.40% | 10,577,063 | 100% | | | | | | |
| Health Care Clinic Lahore | 0 | -4.43% | 2,306,734 | -1% | 2,341,798 | 100.00% | | | | |
| Health -Others | 2,445,714 | 1.63% | 1,595,747 | 100% | | | | | | |
| Sports Rehabilitation | 3,115,560 | 0.04% | 3,096,599 | 100% | | | | | | |
| Zakat expense | 1,000,000 | -8.30% | 5,326,854 | -75% | 20,927,412 | 30.63% | 16,020,148 | 140.29% | 6666940 | -44.42% |
| Donation to water projects | 2,497,832 | -7.29% | 6,298,484 | 135% | 2,676,511 | -48.70% | 5,217,709 | 64.74% | 3167192 | -34.20% |
| **Total donation expenses** | 88,504,119 | -7% | 95,324,693 | 139% | 39,957,509 | | 127,414,289 | 302.58% | 31649095 | 48.07% |
| **Expenditure Pertaining to SAF School** | | | | | | | | | | |
| Tution Fee | 34,946,102 | 22.74% | 23,095,480 | -23% | 29,918,400 | 2175% | 1,315,000 | -97.01% | 44,014,320 | -25.00% |
| Infrastructure movement | 0 | 0.00% | 0 | -100% | 3,755,319 | 804% | 415,600 | -97.92% | 19,938,900 | 72.01% |
| Teacher Training | 0 | 0.00% | 0 | -100% | 750,000 | 100% | | | | |
| Uniform, Books and Stationary | 1,300,045 | -19.61% | 11,516,513 | 57% | 7,319,673 | 298% | 1,839,063 | -89.37% | 17,300,000 | -7.24% |
| Rent | 138,390 | -0.12% | 201,600 | -19% | 249,500 | 557% | 38,000 | -99.65% | 10,951,548 | 11.96% |
| Implentation charges for 5 Schools | 4,314,870 | 6.05% | 1,161,450 | -92% | 13,842,600 | 100% | | | | |
| Others | 6,826,628 | 9.39% | 1,935,701 | 47% | 1,313,681 | -21% | 1,654,200 | 1808.53% | 86,674 | -96.93% |
| **Total Expenditure Pertaining to SAF School** | 47,526,035 | 25% | 37,910,744 | -34% | 57,149,173 | | 5,261,863 | -94.30% | 92,291,442 | -9.10% |

**HOSPIAL EXPENSES**

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Advertising & marketing expense | 198,841 | 0.13% | 133,362 | -87% | 1,039,242 | -64.80% | 2,952,645 | 84261.29% | 3,500 | -94.68% |
| Bank service charges | - | 0.00% | 2,584 | 100 | - | -100.00% | 1,218 | -73.42% | 4,582 | 17.10% |
| Cleaning & gardening | 110,789 | 0.04% | 90,743 | 145% | 37,006 | -35.21% | 57,115 | -38.99% | 93,623 | 548.18% |
| Conveyance expense | - | 0.00% | 600 | -96% | 15,905 | -51.41% | 32,730 | -39.25% | 53,880 | 170.89% |
| Depreciation & amortisation expense | 4,753,844 | 1.82% | 3,803,099 | -4% | 3,974,712 | 22.25% | 3,251,291 | 18.84% | 2,735,927 | 14.25% |
| Employees medical expenses | 95,615 | -0.34% | 274,046 | 4916% | 5,463 | -68.37% | 17,274 | -52.43% | 36,313 | 127.44% |
| Entertainment Expense | 896,465 | 0.32% | 730,670 | 3% | 706,049 | 105.70% | 343,243 | 56.38% | 219,496 | -18.20% |
| Expired Medicine | - | -0.29% | 150,732 | 100% | | 0.00% | | | | |
| Fees and subscriptions | - | -0.17% | 88,000 | -4% | 91,800 | -31.67% | 134,351 | 35.32% | 99,287 | 376.97% |
| Generator running & maintenance | 173,310 | 0.10% | 120,990 | 25% | 96,452 | -52.15% | 201,568 | 15.26% | 174,875 | -17.45% |
| Internet charges | 30,145 | -0.02% | 41,500 | -24% | 54,250 | 21.91% | 44,500 | 24.13% | 35,850 | 15.65% |
| Legal & professional fees | 8,950 | -0.02% | 17,000 | 3300% | 500 | 100.00% | - | -100.00% | 200 | -98.67% |
| Laboratory expense | - | -0.01% | 5,490 | -96% | 147,302 | -78.60% | 688,473 | -25.17% | 920,099 | 21.43% |
| Miscellaneous expense | 291,263 | 0.21% | 182,330 | -33% | 271,132 | 322.52% | 64,170 | -65.05% | 183,611 | 16.09% |
| Medical Insurance Expense | - | 0.00% | - | -100% | 27,936 | 100.00% | | | | |
| Medicines Expense | 6,163,813 | -1.93% | 7,170,941 | -10% | 7,957,788 | 8.45% | 7,337,800 | 3.93% | 7,060,349 | 17.26% |
| Medical Supplies | 697,703 | -0.16% | 781,060 | 169% | 290,360 | 385.84% | 59,764 | -83.35% | 358,984 | 100.00% |
| Medical Camps | 12,100 | -0.10% | 64,809 | 100% | | 0.00% | | | | |
| Mobile Expense | 19,033 | 0.01% | 13,695 | 100% | | 0.00% | | | | |
| Office supplies | - | -0.12% | 64,810 | 120% | 29,427 | -67.21% | 89,744 | 63.35% | 54,939 | 5.92% |
| Postage & mailing expense | 10,540 | -0.08% | 53,716 | 452% | 9,730 | 34.21% | 7,250 | -17.38% | 8,775 | 10.54% |
| Printing & stationery | 124,296 | -0.05% | 150,560 | 5% | 143,732 | 33.95% | 107,305 | -27.12% | 147,242 | -26.37% |
| Repairs & maintenance | 461,653 | 0.15% | 383,081 | -62% | 1,017,605 | 159.70% | 391,843 | -60.18% | 984,038 | 301.42% |
| Salary, wages & other benefits | 18,464,835 | 3.43% | 16,676,501 | 5% | 15,940,923 | 5.73% | 15,077,073 | 50.44% | 10,022,304 | 4.59% |
| Traveling expense | 5,220 | -0.29% | 157,920 | -87% | 1,251,858 | 100.00% | - | 0.00% | - | -100.00% |
| Utilities | 985,853 | 0.51% | 720,186 | 16% | 622,875 | 85.49% | 335,796 | 56.46% | 214,620 | 36.65% |
| Software Implementation | - | -0.06% | 32,432 | -88% | 260,000 | 100.00% | | | | |
| Vehicle Insurance Hospital | - | 0.00% | - | -100% | 104,500 | 100.00% | | | | |
| Vehicle running & maintenance | 563,590 | -1.36% | 1,272,579 | -25% | 1,692,166 | 179.00% | 606,509 | 9.28% | 555,024 | -5.63% |
| **Total Hospital Expenses** | 34,067,858 | 3% | 33,183,436 | -7% | 35,788,713 | | 31,801,662 | 32.69% | 23,967,518 | 14.38% |
| **Surplus / (deficit) of income over expenditures for the year** | 38,812,743 | -9% | 42,491,342 | 319% | 10,141,993 | -75% | 41,008,557 | 117.34% | 18,868,430 | -63.50% |

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EY Ford Rhodes
Chartered Accountants
Progressive Plaza, Beaumont Road
P.O. Box 15541, Karachi 75530
Pakistan

UAN: +9221 111 11 39 37 (EYFR)
Tel: +9221 3565 0007-11
Fax: +9221 3568 1965
ey.khi@pk.ey.com
ey.com/pk

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## INDEPENDENT AUDITORS' REPORT TO THE MEMBERS

### Opinion

We have audited the financial statements of **Shahid Afridi Foundation** (the Foundation), which comprise of the statement of financial position as at **30 June 2021**, and the income and expenditure account, the statement of changes in fund and the statement of cash flows for the year then ended, and the notes to financial statements including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at 30 June 2021, and its financial performance, its cash flows and its changes in fund for the year then ended in accordance with the approved accounting standards and reporting standards as applicable in Pakistan. Approved accounting and reporting standards as applicable in Pakistan includes IFRS for Small and Medium Sized Entities issued by the International Accounting Standards Board (IASB) and Accounting standards for Not-for-Profit Organisations issued by the Institute of Chartered Accountants of Pakistan.

### Basis for Opinion

We conducted our audit in accordance with the international Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the financial Statements section of our report. We are independent of the Foundation in accordance with the International Ethics Standard Board for Accountants' Code of Code of Ethics for professional Accountants as adopted by the Institute of the Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Management Committee is responsible for the preparation and fair presentation of the financial statements in accordance with the International Financial Reporting Standards (IFRS) issued by International Accounting Standards Board (IASB) as notified by SECP and for such internal control as the Management Committee determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management Committee is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Trust's financial reporting process

### Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

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As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Chartered Accountants**

**Audit Engagement Partner:** Omer Chughtai

**Date:**

**Place:** Karachi

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EY Ford Rhodes
Chartered Accountants
Progressive Plaza, Beaumont Road
P.O. Box 15541, Karachi 75530
Pakistan

UAN: +9221 111 11 39 37 (EYFR)
Tel: +9221 3565 0007-11
Fax: +9221 3568 1965
ey.khi@pk.ey.com
ey.com/pk

AC/RZ/304/21
24 December 2021

The Members
Shahid Afridi Foundation
204 E.I lines Dr. Daud Pota Road
Karachi

Dear Sir

**FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021**

We are pleased to enclose herewith three copies of the **draft financial statements** of **Shahid Afridi Foundation** (the Foundation) for the year, together with our **draft audit report** thereon to the trustees, initialed by us only for identification purpose.

We shall be pleased to sign our report, after:

(a) these financial statements have been approved and signed by the members;

(b) we have seen a certified true copy of the minutes of the members' meeting approving these financial statements and the following items:

| Description | Rupees |
|---|---|
| - Addition to property & equipment | 7,459,055 |
| - Addition to capital work-in-progress | 10,196,793 |
| - Proceeds from disposal of operating fixed assets | 9,950,000 |
| - Unrestricted donations received from corporate institutions | 66,957,964 |
| - Transfer from restricted funds (comprising of General public fund, Hospital fund, Educational fund, Cricket for empowerment fund and Healthy lives and well-being fund) to restricted funds | 13,458,488 |
| - Utilization of zakat funds for disbursement of payroll expenses of hospital | 12,925,385 |
| - Withholding tax expense during the year | 2,357,771 |

(c) We have received Bank confirmations, as mentioned in Annexure 'A'; and

(d) We have received general representation letter duly signed by the Chief operating officer of the Foundation and Chief Financial Officer of the Foundation.

**2. Responsibilities of the management and auditors in relation to the financial statements**

2.1 The responsibilities of the independent auditors in a usual examination of financial statements are stipulated in section 249 of the Companies Act, 2017 and International Standard on Auditing as applicable in Pakistan.

2.2 While the auditors are responsible for forming and expressing their opinion on the financial statements of the Foundation, the responsibility for preparation and presentation of such financial statements is primarily that of the Board of trustees of the Foundation. The Members' responsibilities include causing the maintenance of adequate accounting records and internal controls, the selection and application of accounting policies, safeguarding of the assets of the Foundation and prevention and detection of frauds and irregularities. The audit of the financial statements of the Foundation does not relieve the members of its responsibilities. Accordingly, our examination of books of account and records should not be relied upon to disclose all errors or irregularities in the financial statements of the Foundation.

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**3. Fraud and Errors**

We have been informed by the management that to the best of their knowledge there have been no instances of frauds or irregularities during the year that could have a material affect on the financial statements.

**4. Contingencies and commitments**

We have been informed by the management that there were no contingencies and commitments as of the reporting date other than those disclosed in note 2 to the accompanying financial statements.

We wish to place on record our appreciation for the courtesies and cooperation extended to us by the management and staff of the Foundation at all levels during the course of our audit.

Yours faithfully,

Enclosed: Annexure A

OC/RZ:bf.

# SHAHID AFRIDI FOUNDATION
# BALANCE SHEET
# AS AT JUNE 30, 2021

| ASSETS | Note | 2021 | 2020 |
|---|---|---|---|
| | | Rupees | |
| **NON CURRENT ASSETS** | | | |
| Operating fixed assets | 6 | 58,139,148 | 52,108,607 |
| Intangible assets | 7 | 57,483 | 82,118 |
| Long term deposits | | 136,693 | 136,693 |
| | | 58,333,324 | 52,327,418 |
| **CURRENT ASSETS** | | | |
| Advances, prepayments and other receivables | 8 | 329,302 | 2,574,490 |
| Stock in hand | | 2,152,576 | 1,225,027 |
| Cash in hand and bank balance | 9 | 193,846,321 | 162,952,885 |
| | | 196,328,199 | 166,752,402 |
| **TOTAL ASSETS** | | 254,661,523 | 219,079,820 |
| **CURRENT LIABILITIES** | | | |
| Accounts and other payables | 10 | 538,996 | 2,093,647 |
| Accrued expenses | | - | 1,697,548 |
| Payable to Danish Embassy | 11 | 7,053,487 | - |
| | | 7,592,483 | 3,791,195 |
| **NET ASSETS** | | 247,069,040 | 215,288,625 |
| **SURPLUS FUNDS** | | | |
| Undistributed | | 246,418,493 | 194,126,103 |
| General public fund | | - | 2,000,000 |
| Hospital fund | | - | 5,000,000 |
| Educational fund | | - | 5,000,000 |
| Cricket for empowerment fund | | 650,547 | 1,786,751 |
| Healthy lives and well-being fund | | - | 7,375,771 |
| **TOTAL FUND BALANCES** | | 247,069,040 | 215,288,625 |
| **Contingencies and Commitments** | 22 | | |

The annexed notes 1 to 25 form an integral part of these financial statements.

**CHAIRMAN**

**TRUSTEE**

# SHAHID AFRIDI FOUNDATION
# INCOME AND EXPENDITURE ACCOUNT
# FOR THE YEAR ENDED JUNE 30, 2021

| | Note | 2021 | 2020 |
|---|---|---|---|
| | | ---------- Rupees ---------- | |
| **INCOME** | | | |
| Donation | 12 | 109,279,367 | 166,746,508 |
| Zakat | 13 | 43,638,879 | 46,923,389 |
| Corporate contributions | | 66,957,964 | 2,025,316 |
| Hospital income | | 13,552,042 | 11,379,917 |
| Donation-in-kind | | 1,917,350 | 7,362,147 |
| Other income | 14 | 4,309,364 | 5,430,685 |
| | | 239,654,966 | 239,867,962 |
| **LESS: EXPENDITURE** | | | |
| Health | 15 | 45,167,169 | 42,412,771 |
| Education | 16 | 53,036,015 | 43,264,745 |
| Water | 17 | 19,340,077 | 6,298,484 |
| Livelihood support | | 4,816,300 | 5,104,347 |
| Emergency relief | 18 | 46,738,451 | 55,664,864 |
| Sports | 19 | 1,000,000 | 3,096,599 |
| Foreign donation expense | | - | 10,577,063 |
| | | 170,098,012 | 166,418,873 |
| **Less: Administrative and General expenses** | 20 | 30,744,211 | 30,957,747 |
| **LESS: TOTAL EXPENSES** | | 200,842,223 | 197,376,620 |
| **SURPLUS FOR THE YEAR** | | 38,812,743 | 42,491,342 |

The annexed notes 1 to 25 form an integral part of these financial statements.

**CHAIRMAN** **TRUSTEE**

# SHAHID AFRIDI FOUNDATION
# CASH FLOW STATEMENT
# FOR THE YEAR ENDED JUNE 30, 2021

| | Note | 2021 | 2020 |
|---|---|---|---|
| | | Rupees | |
| **CASHFLOW FROM OPERATING ACTIVITIES** | | | |
| Surplus for the period | | 38,812,743 | 51,653,864 |
| Adjustments for: | | | |
| Depreciation and amortization | 6.3 | 5,718,175 | 7,267,467 |
| Gain on disposal of operating fixed assets | | (3,997,070) | (2,928,302) |
| Interest expense | | - | 1,126,457 |
| **Operating receipts before working capital changes** | | 40,533,848 | 57,119,486 |
| **Working capital changes** | | | |
| Decrease in current assets | | 1,317,639 | 747,745 |
| Increase in current liabilities | | (3,252,199) | (30,298,600) |
| **Net cash generated from operating activities** | | 38,599,288 | 27,568,632 |
| **CASHFLOW FROM INVESTING ACTIVITIES** | | | |
| Acquisition of operating fixed assets | | (7,459,055) | (697,352) |
| Addition to capital work-in-progress | 6.2 | (10,196,793) | (4,327,096) |
| Proceeds from disposal of property, plant and equipment | | 9,950,000 | 11,204,589 |
| **Net cash (used in)/ generated from investing activities** | | (7,705,848) | 6,180,141 |
| **CASHFLOW FROM FINANCING ACTIVITIES** | | | |
| Long term financing | | - | (6,823,710) |
| Finance cost paid | | - | (1,126,457) |
| **Net cash used in financing activities** | | - | (7,950,167) |
| **Net increase in cash and cash equivalents** | | 30,893,440 | 25,798,606 |
| Cash and cash equivalents at the beginning of the year | | 162,952,881 | 137,154,275 |
| **Cash and cash equivalents at the end of the year** | 9 | 193,846,321 | 162,952,881 |

The annexed notes 1 to 25 form an integral part of these financial statements.

**CHAIRMAN**

**TRUSTEE**

# SHAHID AFRIDI FOUNDATION
# STATEMENT OF CHANGES IN ACCUMULATED FUND
# FOR THE YEAR ENDED JUNE 30, 2021

| | Notes | Unrestricted Fund | Restricted Funds: General Public Fund | Hospital Fund | Educational Fund | Cricket for Empowerment Fund | Healthy lives and well-being Fund | Total |
|---|---|---|---|---|---|---|---|---|
| | | (Rupees) | | | | | | |
| Balance as at June 30, 2019 | | 151,655,922 | 2,000,000 | 5,000,000 | 5,000,000 | 1,786,751 | 7,375,771 | 172,818,444 |
| Surplus for the year ended June 30, 2020 | | 42,491,340 | - | - | - | - | - | 42,491,340 |
| Balance as at June 30, 2020 | | 194,147,262 | 2,000,000 | 5,000,000 | 5,000,000 | 1,786,751 | 7,375,771 | 215,309,784 |
| Return of funds to Danish Embassy | 11 | - | - | - | - | | (7,053,487) | (7,053,487) |
| Transfer to unrestricted funds | | 13,458,488 | (2,000,000) | (5,000,000) | (5,000,000) | (1,136,204) | (322,284) | - |
| Surplus for the year ended June 30, 2021 | | 38,812,743 | - | - | - | - | - | 38,812,743 |
| **Balance as at June 30, 2021** | | **246,418,493** | **-** | **-** | **-** | **650,547** | **-** | **247,069,040** |

The annexed notes 1 to 25 form an integral part of these financial statements.

CHAIRMAN

TRUSTEE

# NOTES TO THE FINANCIAL STATEMENT

## FOR THE YEAR ENDED JUNE 30, 2020

**20.1** This includes remuneration of management including Global CEO, COO and Project Director at head office.

### 21 CONTINGENCIES AND COMMITEMENTS

There are no contingencies and commitments to report at balance sheet date (2019: Nil).

### 22 CORRESPONDING FIGURES

Corresponding figures have been rearranged and reclassified, wherever necessary, for the purposes of comparison. Hence, there is no significant reclassification to report.

### 23 GENERAL

Amounts have been rounded off to nearest Rupee, unless otherwise stated.

### 24 DATE OF AUTHORISATION FOR ISSUE

These financial statements were authorised for issue on 31st December 2020 by the Board of Trustees of the Foundation.

**CHAIRMAN**

**TRUSTEE**

# SHAHID AFRIDI FOUNDATION
# NOTES TO THE FINANCIAL STATEMENTS
# FOR THE YEAR ENDED JUNE 30, 2021

## 1. STATUS AND NATURE OF OPERATIONS

Shahid Afridi Foundation (the Foundation) was registered as a charitable trust on March 10, 2014 under the Trust Act, 1882. The Foundation is principally engaged in providing healthcare, education, access to water, sports rehabilitation and emergency relief response in Pakistan, especially in remote areas. The foundation's registered office is situated at 204, E. I. Lines, Dr. Daud Pota Road, Karachi, Pakistan.

## 2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in accordance with approved accounting standards as applicable in Pakistan. Approved accounting standards comprises of such International Financial Reporting Standards (IFRSs) for Small and Medium Enterprises (SMEs) issued by the International Accounting Standard Board as applicable in Pakistan and the Accounting Standard for Not for Profit Organisations (Accounting Standards for NPOs) issued by the Institute of Chartered Accountant of Pakistan as per the Circular No. 11 dated July 25, 2017.

## 3. BASIS OF PREPARATION

These financial statements have been prepared on the basis of historical cost convention.

## 4. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### 4.1 Operating Fixed Assets - Owned

Operating fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses, if any. Depreciation is charged to income applying the diminishing balance method. In respect of additions, depreciation is charged for the full month in the month of purchase and no depreciation is charged on deletions in the month of disposal. The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each financial year end.

### 4.2 Intangible Assets

Intangible assets are stated at cost less accumulated amortization and accumulated impairment losses, if any, and are amortized on a systematic basis over the estimated useful lives of intangible assets using the diminishing balance method.

### 4.3 Cash and cash equivalents

Cash and cash equivalents consist of cash in hand and balances with local and foreign banks.

### 4.4 Revenue Recognition

#### 4.4.1 Donations and hospital income

Revenue arises from charity receipts (compirising of donation, zakat and corporate contributions), hospital operations and donaton-in-kind and recognized on receipt basis.

#### 4.4.2 Gain from sale of investments

Gain / (loss) arising on sale of investments are included in the income statement on the date at which the transaction takes place.

### 4.5 Impairment

Assets are periodically reviewed for impairment particularly whenever events or changes in circumstances indicate that the carrying amount of these assets may not be recoverable. Whenever the carrying amount of these assets exceeds their recoverable amount, an impairment loss is recognized in income and expenditure account.

### 4.6 Trade and other payables

Liabilities for trade and other payables are carried at cost which is the fair value of the consideration to be paid in future for goods and services received, whether or not billed to the Foundation.

### 4.7 Receivables

Receivables are stated net of provision for doubtful debts, if any. Outstanding receivables for more than 3 years are entirely provided. Bad debts, if any, are written off as and when identified.

### 4.8 Provisions

Provisions are recognized when the Foundation has legal or constructive obligation as a result of past events if it is probable that outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate of the obligation can be made.

### 4.9 Taxation

The foundation is registered as a Non-Profit Organization under section 2(36)C of Income Tax Ordinance, 2001 (the Ordinance) and is entitled to Tax credit under section 100C of the Ordinance. The provision of minimum tax is also not applicable on the trust under Clause 11A of part 4 of second schedule of the Income Tax Ordinance.

### 4.10 Stock in hand

These are stated at the lower of cost, determined on first in first out basis, and Net Realizable Value (NRV). NRV is the estimated selling price in the ordinary course of business less the estimated cost of completion and costs necessary to be incurred to make the sale

### 4.11 Foreign Currency Transactions

Transactions in foreign currencies are accounted for in rupees at the rates prevailing on the date of transaction. Monetary assets and liabilities in foreign currencies are translated into rupees at the rate of exchange prevailing at the balance sheet date. Any resulting gain or loss arising from changes in exchange rates is reported in income and expenditure account.

### 4.12 Functional and presentation currency

These financial statements are presented in Pakistan Rupees, which is the Foundation's functional and presentation currency. All financial information presented in Pakistan Rupee has been rounded to the nearest rupee.

## 5. SIGNIFICANT ACCOUNTING ESTIMATES AND JUDGEMENTS

The preparation of financial statements in conformity with the approved accounting standards requires the use of certain critical estimates. It also requires management to exercise its judgment in the process of applying the Foundation's accounting policies. Estimates and judgments are continually evaluated and are based on the historic experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

In the process of applying the accounting policies management has made the following estimates and judgments which are significant to the financial statements:

- Determining the useful life and residual values of property, plant and equipment (note 4.1 and 6)
- Determining contingencies & commitments (note 22)

## 6. OPERATING FIXED ASSETS

| | Note | 2021 | 2020 |
|---|---|---|---|
| | | Rupees | |
| Property and equipment | 6.1 | 43,615,259 | 47,781,511 |
| Capital work-in-progress | 6.2 | 14,523,889 | 4,327,096 |
| | | 58,139,148 | 52,108,607 |

### 6.1 Property and equipment

| Owned | Cost: At July 1, 2020 | Additions | Deletions | Cost: At June 30, 2021 | Accumulated Depreciation: At July 1, 2020 | Charge for the year | Deletions | Accumulated Depreciation: At June 30, 2021 | Written Down Value as at June 30, 2020 | Rate of Depreciation % |
|---|---|---|---|---|---|---|---|---|---|---|
| | (Rupees) | | | | | | | | | |
| Furniture and fixtures | 2,232,874 | - | - | 2,232,874 | 782,266 | 145,061 | - | 927,327 | 1,305,547 | 10% |
| Office equipments | 3,123,906 | 91,625 | - | 3,215,531 | 637,829 | 803,358 | - | 1,441,187 | 1,774,344 | 20% |
| Vehicles | 9,487,075 | - | (3,800,000) | 5,687,075 | 3,975,500 | 846,550 | (1,833,930) | 2,988,120 | 2,698,955 | 20% |
| Computers | 1,154,123 | 202,813 | - | 1,356,936 | 543,853 | 135,500 | - | 679,353 | 677,583 | 20% |
| Hospital equipments | 14,496,989 | 7,115,617 | - | 21,612,606 | 7,791,342 | 2,314,701 | - | 10,106,043 | 11,506,563 | 20% |
| Building | 39,466,459 | 49,000 | (4,700,000) | 34,815,459 | 8,427,962 | 1,448,370 | (713,140) | 9,163,192 | 25,652,267 | 5% |
| | 69,961,426 | 7,459,055 | (8,500,000) | 68,920,481 | 22,158,752 | 5,693,540 | (2,547,070) | 25,305,222 | 43,615,259 | |

### 6.2 Capital work-in-progress

| | Tirah School | Tirah Hospital | Total |
|---|---|---|---|
| | Rupees | | |
| **Balance as at June 30, 2019** | - | - | - |
| Capital expenditure incurred / advances made during the year | 2,133,300 | 2,193,796 | 4,327,096 |
| **Balance as at June 30, 2020** | **2,133,300** | **2,193,796** | **4,327,096** |
| Capital expenditure incurred / advances made during the year | 8,033,933 | 2,162,860 | 10,196,793 |
| **Balance as at June 30, 2021** | 10,167,233 | 4,356,656 | 14,523,889 |

### 6.3 Depreciation allocated to:

| | 2021 | 2020 |
|---|---|---|
| | Rupees | |
| Administrative and general expenses | 939,696 | 3,424,072 |
| Hospital expenses | 4,753,844 | 3,803,099 |
| | 5,693,540 | 7,227,171 |

## 7 INTANGIBLE ASSETS

| | Cost: At July 1, 2020 | Additions | Deletions | Cost: At June 30, 2021 | Accumulated Amortisation: At July 1, 2020 | Charge for the year | Deletions | Accumulated Amortisation: At June 30, 2021 | Written Down Value as at June 30, 2021 | Rate of Depreciation % |
|---|---|---|---|---|---|---|---|---|---|---|
| | (Rupees) | | | | | | | | | |
| Software | 12,000 | - | - | 12,000 | 10,588 | 423 | - | 11,011 | 989 | 30% |
| Android application | 235,294 | - | - | 235,294 | 154,588 | 24,212 | - | 178,800 | 56,494 | 30% |
| Total | 247,294 | - | - | 247,294 | 129,983 | 24,635 | - | 189,811 | 57,483 | |

| | | Note | 2021 | 2020 |
|---|---|---|---|---|
| | | | Rupees | |
| **8** | **ADVANCES, PREPAYMENTS AND OTHER RECEIVABLES** | | | |
| | Advance income tax | | - | 2,291,751 |
| | Loans and advances to staff | | 133,670 | 3,003 |
| | Prepaid insurance | | 195,632 | 238,560 |
| | Prepayments | | - | 41,176 |
| | | | 329,302 | 2,574,490 |
| **9** | **CASH IN HAND AND BANK** | | | |
| | Cash in hand | | 64,114 | 124,932 |
| | - Local bank accounts | | 78,788,714 | 72,589,810 |
| | - Foreign bank accounts | | 114,993,492 | 90,238,143 |
| | | | 193,846,320 | 162,952,885 |
| **10** | **ACCOUNTS AND OTHER PAYABLES** | | | |
| | Accounts payable | | 54,055 | 1,197,505 |
| | Withholding tax payable | | 406,829 | 212,397 |
| | Staff deposits | | - | 64,939 |
| | Salary withheld | | 78,112 | 233,156 |
| | Other payables | | - | 385,650 |
| | | | 538,996 | 2,093,647 |
| **11** | **PAYABLE TO DANISH EMBASSY** | | | |
| | Healthy lives and well-being project | | 7,053,487 | - |

**11.1** These represent funds received from Danish Embassy in 2019 for collaboration in "Healthy lives and well being" project .The remaining amount is payable after the projects have been mutually ended .

| | | | | |
|---|---|---|---|---|
| **12** | **DONATION INCOME** | | | |
| | Local Charity and donation | 12.1 | 51,467,177 | 65,831,968 |
| | Foreign Charity and donation | 12.2 | 57,812,189 | 100,914,540 |
| | | | 109,279,366 | 166,746,508 |
| **12.1** | **Local Charity and donation** | | | |
| | Local Charity and donation | | 51,676,548 | 65,831,968 |
| | Fund raising expenses | | (209,371) | - |
| | | | 51,467,177 | 65,831,968 |
| **12.2** | **Foreign charity and donations** | | | |
| | Donations from United States of America (USA) | | 4,355,807 | 60,145,895 |
| | Donations from United Kingdom (UK) | | 55,338,268 | 48,962,528 |
| | Donations from Canada | | - | 8,639,176 |
| | Donations from Australia | | 11,470,426 | - |
| | Donations from South Africa | | 267,300 | 18,620,242 |
| | Fund raising expenses | | (13,619,612) | (35,453,301) |
| | | | 57,812,189 | 100,914,540 |
| **13** | **ZAKAT INCOME** | | | |
| | Local Zakat income | | 28,020,889 | 33,908,784 |
| | Foreign Zakat income | | 15,617,990 | 13,014,605 |
| | | | 43,638,879 | 46,923,389 |

| | | Note | 2021 | 2020 |
|---|---|---|---|---|
| | | | Rupees | |
| **14** | **OTHER INCOME** | | | |
| | Gain on disposal of operating fixed assets | | 3,997,070 | 2,928,302 |
| | Supplier balance written-off | | 312,294 | 140,027 |
| | Exchange gain | | - | 2,362,356 |
| | | | 4,309,364 | 5,430,685 |
| **15** | **Health** | | | |
| | Healthy lives and well being project | | - | 992,816 |
| | Hospital expenses | 15.1 | 34,545,571 | 37,505,290 |
| | Mother and child health promotion centre - Lahore | | 2,445,714 | 2,306,734 |
| | Donation to patients-SFRCH | 15.2 | 5,626,052 | 274,000 |
| | Zakat | 15.3 | 2,549,832 | 1,005,000 |
| | | | 45,167,169 | 42,412,771 |
| **15.1** | **Hospital expenses** | | | |
| | Salary, wages and other benefits | 15.1.1 | 18,464,835 | 16,676,501 |
| | Utilities | | 849,473 | 720,186 |
| | Advertising and marketing expense | | 198,841 | 133,362 |
| | Depreciation expense | 6.3 | 4,753,844 | 3,803,099 |
| | Employees medical expenses | | 95,615 | 274,046 |
| | Entertainment expenses | | 896,465 | 730,670 |
| | Fees and subscriptions | | - | 88,000 |
| | Generator running and maintenance | | 173,310 | 120,990 |
| | Medicines expense | | 6,163,813 | 7,170,941 |
| | Medical supplies | | 697,703 | 781,060 |
| | Repairs and maintenance | | 939,231 | 383,081 |
| | Vehicle running and maintenance | | 563,590 | 1,272,579 |
| | Miscellaneous expenses | | 748,851 | 1,028,921 |
| | | | 34,545,571 | 37,505,290 |

**15.1.1** This includes salary disbursed from zakat fund amounting to Rs.12,925,385 (2020: Rs.9,948,880); duly authorized by the Sharia advisor.

| | | | | |
|---|---|---|---|---|
| **15.2** | **Donation** | | | |
| | Donation to Patients | 15.2.1 | 2,585,847 | 274,000 |
| | DHQ Hospital - construction | 15.2.2 | 3,040,205 | - |
| | | | 5,626,052 | 274,000 |

**15.2.1** This represents donation to patients of Sahibzada Fazl Rehman Charity Hospital (SFRCH) in the form of subsidized treatment.

**15.2.2** This represents donation to DHQ Hospital for construction of Upper Dir district project.

| | | Note | 2021 | 2020 |
|---|---|---|---|---|
| | | | Rupees | |
| **15.3** | **Zakat** | | | |
| | Zakat to patients - SFRCH | | 923,861 | 4,321,854 |
| | Zakat to regular deservants (monthly support) | | 270,000 | - |
| | One time payment (For personal needs and medical treatment) | | 1,355,971 | - |
| | | | 2,549,832 | 4,321,854 |
| **16** | **EDUCATION** | | | |
| | Road to education project | | - | 2,798,134 |
| | SAF schools | 16.1 | 46,562,844 | 37,910,744 |
| | Donation for construction library in Tank ;KPK | 16.2 | 5,509,980 | - |
| | Donation to others | | 963,191 | 2,555,867 |
| | | | 53,036,015 | 43,264,745 |

### 16.1 SAF Schools

| | | | |
|---|---|---|---|
| Tution Fees and Implementation charges | 16.1.1 | 39,260,972 | 2,798,134 |
| Uniforms, Books and Stationary | | 1,300,045 | 37,910,744 |
| Rent | | 138,390 | - |
| Others | | 5,863,437 | 2,555,867 |
| | | 46,562,844 | 43,264,745 |

16.1.1 This represents payment made to Green Crescent Foundation and CYTE Foundation for managing school owned by the Foundation

16.2 This represents donation to Tank Municipal Administration (TMA) for construction of library in Tank, KPK.

### 17 WATER

| | | |
|---|---|---|
| KPK Water Project | 5,931,144 | 5,684,551 |
| Punjab Water Project | 4,050,000 | - |
| Sindh Water Project | 9,358,933 | 613,933 |
| | 19,340,077 | 6,298,484 |

17.1 This represents installation of handpumps and construction of water tanks in KPK, Punjab and Sindh.

### 18 EMERGENCY RELIEF

| | | |
|---|---|---|
| Ration Drive | 28,153,403 | 55,164,464 |
| Ramadan package | 28,500 | - |
| Donation to welfare institution | 500,000 | - |
| Winterization campaign | 5,904,796 | - |
| Flood Relief program | 3,491,492 | - |
| Medical camps expense | 145,691 | - |
| Kashmir relief program | 373,243 | - |
| Emergency relief-others | 8,141,326 | |
| Tirah Cloth Distribution | - | 500,400 |
| | 46,738,451 | 55,664,864 |

### 19 SPORTS

| | | | |
|---|---|---|---|
| Cricket for Empowerment | | - | 2,845,229 |
| Donation to others | 19.1 | 1,000,000 | 251,370 |
| | | 1,000,000 | 3,096,599 |

19.1 This represents payment of Rs.1,000,000 to Pakitan Disabled Cricket Association as per cricket promotion program.

### 20 ADMINISTRATIVE AND GENERAL EXPENSES

| | | | |
|---|---|---|---|
| Salary, wages and other benefits | | 11,977,720 | 12,047,411 |
| Utilities expenses | | 778,877 | 756,791 |
| Advertising and marketing expense | | 4,305,413 | 4,706,081 |
| Depreciation expense | 6.3 | 939,696 | 3,388,879 |
| Amortisation expense | 7 | 24,635 | 35,193 |
| Foreign branch expense | | 572,155 | - |

| | Note | 2021 | 2020 |
|---|---|---|---|
| | | Rupees | |
| Food expense | | 258,381 | 55,395 |
| Fees and subscriptions | | 607,375 | 3,650 |
| Insurance expense | | 303,182 | 469,597 |
| Legal and professional fees | | 4,179,263 | 2,283,524 |
| Event expenses | | | 1,258,077 |
| Postage and mailing expense | | 209,028 | 146,867 |
| Printing and stationery | | 193,424 | 533,175 |
| Rent, rates and taxes | | 2,357,771 | 1,148,057 |
| Travelling expense | | 548,350 | 1,295,340 |
| Vehicle running and maintenance | | 1,460,084 | 2,064,031 |
| Exchange loss | | 1,216,202 | 140,214 |
| Miscellaneous expenses | | 812,655 | 12,672,876 |
| | | 30,744,211 | 43,005,158 |

## 21 RELATED PARTY TRANSACTIONS

The related parties of the Foundation comprise entities and persons under common management. Transactions with related party during the year are as follows:

| | Note | 2021 | 2020 |
|---|---|---|---|
| | | Rupees | |
| Donations from Sahibzada Shahid Khan Afridi | | 5,200,000 | 1,761,176 |
| Salaries to key management personnel | 21.1 | 5,020,000 | 13,140,000 |
| | | 10,220,000 | 14,901,176 |

**21.1** This includes remuneration of Chief Operating Officer and Project Director.

## 22 CONTINGENCIES AND COMMITEMENTS

**22.1** In 2018,the tax authorities issued notices for audit of income tax affairs under section 177(1) & 176(1)(9) of the Ordinance for tax year 2016 and 2017.The Foudndation has submitted their response to the tax authorities. However, no further correspondence from authorities have been made till the report date and therefore, no provision has been booked against the outcome of the assessment.

**22.2** In 2018, the tax authorities issued notices in respect of monitoring of withholding taxes under section 176(1)(a) of the Ordinance for tax years 2017, 2018 & 2019 .The Foudndation has submitted their responses to the tax authorities for the year 2017 and 2018 while response for 2019 is still pending. However, no further correspondence from authorities have been made till the report date and therefore, no provision has been booked against the outcome of the assessment.

**22.3** The Foundation has not entered into any commitments as at balance sheet date(2020:Nil).

## 23 CORRESPONDING FIGURES

Corresponding figures have been rearranged and reclassified, wherever necessary, for the purposes of comparison. Hence, there is no significant reclassification to report.

## 24 GENERAL

Amounts have been rounded off to nearest Rupee, unless otherwise stated.

## 25 DATE OF AUTHORISATION FOR ISSUE

These financial statements were authorised for issue on 29-12-2021 by the Board of Trustees of the Foundation.

**CHAIRMAN**

**TRUSTEE**

ALHAMD SHARIAH ADVISORY SERVICES
(PVT) LIMITED
Alhamd
Shariah Advisory Services
Private Limited

بسم اللہ الرحمن الرحیم

DATE:15, JULY, 2021

## تصدیق نامہ

نحمدہ ونصلی علی رسولہ الکریم

شاہد آفریدی فاؤنڈیشن ایک ویلفئیر ادارہ ہے جو زکوٰۃ، صدقات اور عطیات کی رقوم واشیاء سے مستحق زکوٰۃ اور ضرورتمند افراد کی تعلیم، علاج ومعالجہ، راشن پانی اور دیگر بنیادی ضروریات پوری کرنے میں اپنی خدمات انجام دے رہا ہے۔ شاہد آفریدی فاؤنڈیشن اپنی تمام خدمات شریعہ ایڈوائزر کی زیر نگرانی اور شرعی ہدایات کے مطابق انجام دیتا ہے اور باقاعدہ ادارہ شریعہ ایڈوائزر کی اجازت سے فنڈ خرچ کرتا ہے، چنانچہ ادارہ یکم جولائی 2020ء سے 30 جون 2021ء تک زکوٰۃ، صدقات اور عطیات کی رقوم واشیاء شریعہ ایڈوائزر کی ہدایات کے مطابق اور ان کی منظوری سے خرچ کئے ہیں۔

ہم بحیثیت شرعی ایڈوائزر اس بات کی تصدیق کرتے ہیں کہ شاہد آفریدی فاؤنڈیشن کے زکوٰۃ، صدقات اور عطیات کی رقوم واشیاء خرچ کرنے کا طریقہ اور معاملات شرعی اعتبار سے درست ہیں۔

اللہ تعالیٰ ادارہ کی خدمات قبول فرمائیں، آمین۔

مفتی عبدالمنان
شریعہ ایڈوائزر شاہد آفریدی فاؤنڈیشن

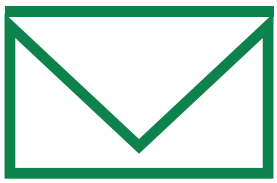
مفتی محمد ابراہیم عیسیٰ
شریعہ ایڈوائزر شاہد آفریدی فاؤنڈیشن

Email: info@alhamdshariahadvisory.com
Website: www.alhamdshariahadvisory.cm
Phone: +92 322 2671867

# 5 WA
## TO D
TO SHAHID A

**IN PERSON**

**Send in cash, cheque and money orders to SAF Head Office. Choose the method that fits your style!**



**MAIL**

**You ha paym your c “Shah**

**ONLINE**

**Make donations directly through our website by sharing basic information so your payments are processed conveniently through our website. Stay Home, Stay Safe!**

# AYS

## DONATE

AFRIDI FOUNDATION

SHAHID AFRIDI FOUNDATION

*Hope - Not Out!*

ave a safe & secure
ent option of mailing
cheque in favor of
hid Afridi Foundation"

**BANK**

**Visit your nearest bank and make a direct deposit in favor of Shahid Afridi foundation (Banking details shared for your reference).**

**TEXT**

**Text 'Hope Not Out' to 8086 for Rs.10+ tax from anywhere and at any time to donate PKR 10 towards SAF Initiatives, because every donation will help us create impact & change lives.**

# DONATION

Visit our website www.shahidafridifoundation.org
You can make a direct deposit of your contribution.
No matter how much, it is always more.

## Pakistan Bank Account Detail

alBaraka

Branch code: 0108
Account Title: Shahid Afridi Foundation
Swift Code for all Accounts: AIINPKKA

CHARITY ACCOUNT
Currency PKR
Account Number: 0102416064012
IBAN Number: PK35AIIN0000102416064012

ZAKAT ACCOUNT
Currency PKR
Account Number: 0102416262012
IBAN Number: PK91AIIN0000102416262012

---

بنك دبي الإسلامي
Dubai Islamic Bank

Branch code: 009
Account Title: Shahid Afridi Foundation

**CHARITY ACCOUNT**

Currency PKR
Account Number: 009-0471290005
IBAN Number: PK43DUIB00000000471290005

**ZAKAT ACCOUNT**

Currency PKR
Account Number: 009-0471290001
IBAN Number: PK54DUIB0000000471290001

---

HBL HABIB BANK حبیب بینک

Branch code: 007
Account Title: Shahid Afridi Foundation

**CHARITY ACCOUNT**

Currency PKR
Account Number: 00077900930203
IBAN Number: PK11HABB0000077900930203

**ZAKAT ACCOUNT**

Currency PKR
Account Number: 00077900924703
IBAN Number: Pk04HABB0000077900924703

## Australia Bank Account Detail

Westpac

Shahid Afridi Foundation Australia
BSB: 032075
Account: 841783

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## United Kingdom Bank Account Detail

HBL HABIB BANK حبیب بینک

CHARITY ACCOUNT
Account Title: SHAHID AFRIDI FOUNDATION UK
Account Number: 70016363 (GBP)
Sort Code: 60 - 95 - 11

ZAKAT ACCOUNT
Account Title: SHAHID AFRIDI FOUNDATION ZAKAT
Account Number: 70017283
Sort Code: 60-95-11
Swift Code: HABBGB2L

---

## United States of America Bank Account Detail

TD Bank

Account Title: SHAHID AFRIDI FOUNDATION
Account Number: 431-2215282
IBAN No: 053902197

"Shahid Afridi Foundation is a non-profit, 501(c) (3) organization. Donors may deduct contributions as provided in IRC 170(c) (3) of the U.S. Tax Code."
www.fftc.org/SAF

# Get Involved

Volunteering gives you chance to make the difference, meet new people, learn new skills and worked as part of a wider team.

### Raise funds for us

Fundraising volunteers enable us to raise funds for our all-important causes, from organizing a charity event to hosting fundraising dinner.

### Become an Admin Volunteer

If you want to help in one of our offices or support or services, you can volunteer your administration skills.

### Become a Volunteer Trainer or Teacher

Share your knowledge to help train teachers and students at SAF Schools.

### Share your Expertise

Help our doctor, nurses and health practitioners, whilst developing new skills and techniques working at SAF's Hospital SFCH.

> Join hands with
> Shahid Afridi Foundation

/shahidafridifoundation.org

/safridifoundation

/SAFoundationN

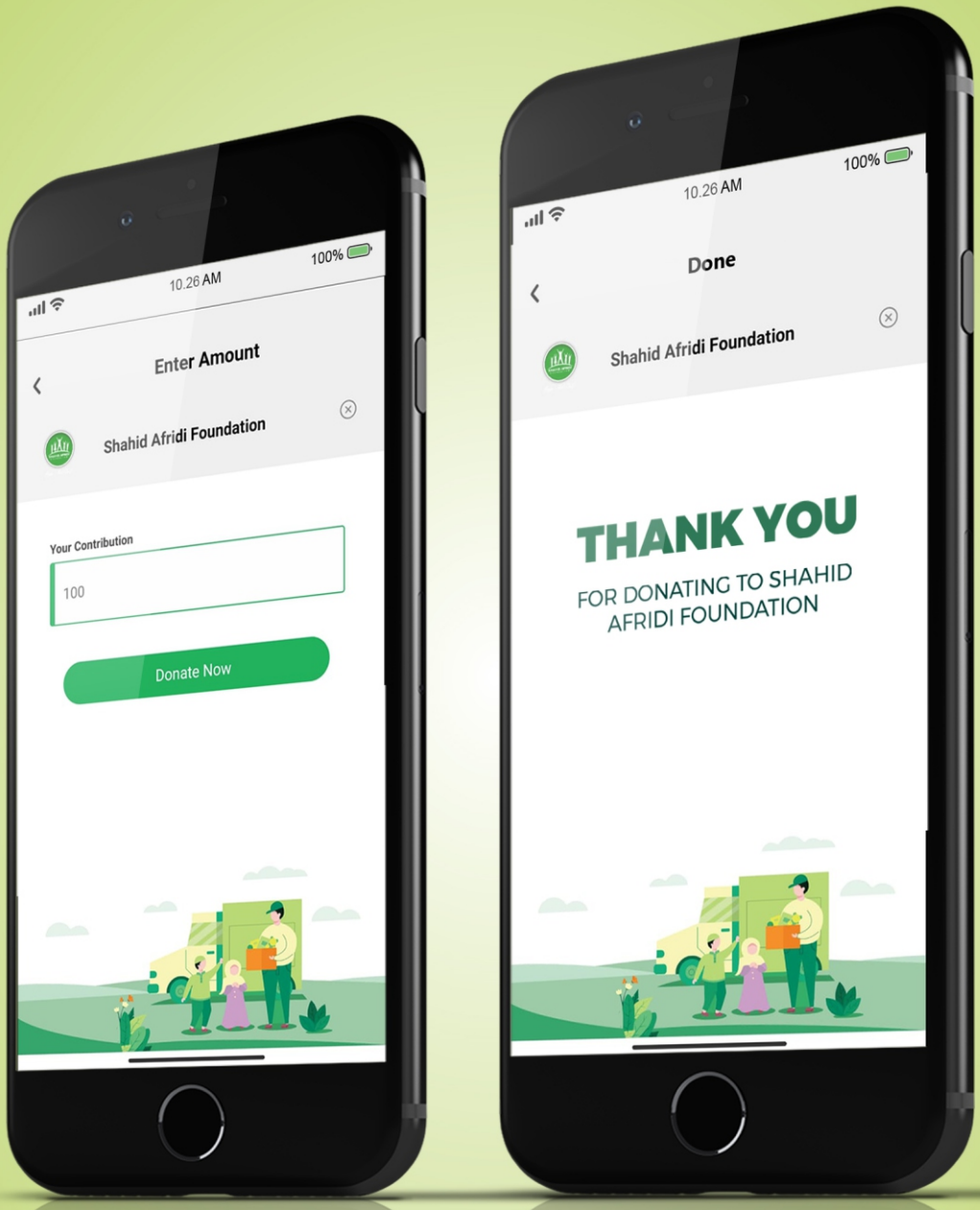
Shahid Afridi Foundation Official

“Education is the passport to the future, for tomorrow belongs to those who prepare for it today.”

— Malcolm X

SHAHID AFRIDI FOUNDATION

*Hope - Not Out!*

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THROUGH THE EASYPAISA APP

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Building a better working world

BR
baskin robbins

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PEACE
Through Prosperity

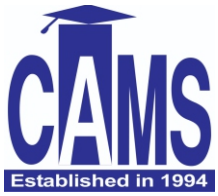
alBaraka
Your Partner Bank

APPNA

Alif Laila Book Bus

LUCKY
CEMENT

careem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TRUST

SAHOOLAT KAR
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CHANGING YOUTH THROUGH EDUCATION

PAKISTAN MERI JAAN
PMJ
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U.S. CONSULATE GENERAL
LAHORE, PAKISTAN

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HOPE

1/2
FULL
STUDIO

PCB

EDUCATION RESEARCH SERVICE

Alhamd
Shariah Advisory Services
Private Limited

# MY PLEDGE

**NAME:** _____

**CONTACT NUMBER:** _____

**CNIC:** _____

**ORGANIZATION:** _____

**PLEDGE AMOUNT: (PKR)** _____

**PAYMENT METHOD:**

☐ Cash ☐ Cheque

**PAYMENT TIME PERIOD:**

From: _____ To: _____

| | | |
|---|---|---|
| ☐ 50 - 100 | | Amount: |
| ☐ 100 - 200 | | Amount: |
| ☐ 200 - 400 | | Amount: |
| ☐ 400 - 800 | | Amount: |
| ☐ 800 - 1600 | | Amount: |

***For Online Donation:***

www.shahidafridifoundation.org/donation/

## BANK DETAILS

alBaraka

**SHAHID AFRIDI FOUNDATION**

ACCOUNT TITLE: SHAHID AFRIDI FOUNDATION
BANK: ALBARAKA BANK PAKISTAN LTD
SWIFT CODE FOR ALL ACCOUNTS: A I I N P K K A

**ZAKAT ACCOUNT**

**ACCOUNT NUMBER:**
0102416262012
**IBAN NUMBER:**
PK93AI I N0000102416262012
**CURRENCY:**
PKR
**BRANCH CODE:**
(0108)

**CHARITY ACCOUNT**

**ACCOUNT NUMBER:**
0102416064012
**IBAN NUMBER:**
PK35AIIN0000102416064012
**CURRENCY:**
PKR
**BRANCH CODE:**
(0108)

**Shahid Afridi Foundation |204 E.I Lines Dr. Daud**
**Pota Road Karachi | 111-000-SAF (742)**
**info@shahidafridifoundation.org**